

LIBRARY PARKING - PHASE II
Infrastructure Project

Project Description: This project includes the study, design, and construction of alternatives to provide additional parking for the Ronald H. Roberts Temecula Public Library. Phase II covers the design and construction of an expansion of the current on-site parking facility. The Information Technology component includes camera system infrastructure, Public Wi-Fi and other identified technology needs.



Benefit: This project provides additional parking for Library patrons, meetings, and special programs.

Core Value: Healthy and Livable City

Project Status: Construction of the expansion has been completed.

Department: Public Works - Account No. 210.290.999.153 / PW13-09

Level: II

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration	429,876	3,614						433,489
Construction	2,255,731	907						2,256,638
Construction Engineering	287,059	37,363						324,422
Design & Environmental	244,273	727						245,000
Information Technology	26,269	33,741						60,010
MSHCP	17,337							17,337
Total Expenditures	3,260,544	76,351	-	-	-	-	-	3,336,895

Source of Funds:

DIF-Library Facilities	2,194,486	67,440						2,261,926
DIF-Police Facilities	50,000							50,000
General Fund	37,627							37,627
Measure S	987,342							987,342
Total Funding	3,269,455	67,440	-	-	-	-	-	3,336,895

Future Operating & Maintenance Costs:

Total Operating Costs								
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