

RONALD REAGAN SPORTS PARK RESTROOM EXPANSION & RENOVATION
Parks/Recreation Project

Project Description: This project provides for the design and construction of the restroom building expansion at Ronald Reagan Sports Park. The restroom expansion includes adding additional restroom stalls and urinals, renovating the snack bar, and enlarging the storage case.

Benefit: This project provides additional facilities for park patrons.

Core Value: Healthy and Livable City

Project Status: Project is estimated to be complete in Fiscal Year 2022-23.

Department: Public Works - Account No. 210.290.999.114 / PW18-03

Level: I



Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration	121,163	131,381						252,544
Construction	543,438	539,398						1,082,836
Construction Engineering	9,280	52,039						61,319
Design & Environmental	67,665	7,835						75,500
Total Expenditures	741,547	730,652	-	-	-	-	-	1,472,199
Source of Funds:								
Measure S	825,000	647,199						1,472,199
Total Funding	825,000	647,199	-	-	-	-	-	1,472,199
Future Operating & Maintenance Costs:								
Total Operating Costs								