

OLD TOWN PARKING IMPROVEMENTS
Infrastructure Project

Project Description: This project will include the design and eventual construction of parking improvements within the Old Town district. The Old Town Parking Management Plan outlines a number of parking strategies that can be implemented in Old Town over time. Additional parking improvements are anticipated to be constructed as part of the long-term parking management strategy.

Benefit: This project will satisfy the City's Core Values of a Healthy and Livable City and Economic Prosperity.

Core Value: Healthy and Livable City

Project Status: Main Street Lots Completed Construction in January 2025. Analysis of other potential parking improvements is ongoing.



Department: Public Works - Account No. 210.265.999.5800.PW17-15 / 694

Level: III

Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	98,888	31,112						130,000
5804-Construction		405,000						405,000
5802-Design & Environmental	156,654	713,346						870,000
Total Expenditures	255,542	1,149,458	-	-	-	-	-	1,405,000
Source of Funds:								
4001-General Fund	1,000,000							1,000,000
4002-Measure S		405,000						405,000
Total Funding	1,000,000	405,000	-	-	-	-	-	1,405,000
Future Operating & Maintenance Costs:								
Total Operating Costs								