

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Patrick Thomas, Director of Public Works/City Engineer

**DATE:** December 12, 2023

**SUBJECT:** Approve Increase to Construction Contingency Authorization for the Community Recreation Center Renovations – Phase 1, PW19-07

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**PREPARED BY:** Avlin R. Odviar, Principal Civil Engineer  
William Becerra, Associate Engineer II

**RECOMMENDATION:** That the City Council:

1. Approve an increase to the contingency for construction of the Community Recreation Center Renovations – Phase 1, PW19-07 by \$70,000; and
2. Increase the City Manager Authority to approve construction contract change orders by \$70,000.

**BACKGROUND:** On September 27, 2022, the City Council awarded the construction contract for the Community Recreation Center Renovations – Phase 1, PW19-07 to Act 1 Construction, Inc. Phase 1 comprises mainly of rehabilitation work by replacing, repairing, or updating portions of the building’s mechanical, electrical, and plumbing systems, foundation, roof, and accessibility, as needed. This Phase will address all items identified in the ADA Transition Plan throughout the building interior and exterior.

During construction, Building & Safety Department staff identified several ramped sidewalk areas along the exterior of the building that required installation of handrails to comply with current ADA requirements. The current contingency balance is insufficient to add the required handrails.

Staff recommends an increase to the construction contingency, and the City Manager’s authority to issue construction contract change orders, by \$70,000 for a total authorized contingency of \$426,839.50.

**FISCAL IMPACT:** The Community Recreation Center Renovations – Phase 1, PW19-07 is identified in the City’s Capital Improvement Program (CIP) budget for Fiscal Years 2024-28, and is funded with Developer Contribution, DIF-Park & Rec Improvements, DIF-Quimby, and Measure S. Adequate funds are available in the project account to cover the requested additional contingency amount of \$70,000. A portion of these appropriations was intended to cover the projected construction cost of Phase 2. To move forward with Phase 2 construction in the future,

additional funds will be needed.

- ATTACHMENTS:**
1. Project Description
  2. Project Location