

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Ron Moreno, Director of Public Works/City Engineer

**DATE:** April 28, 2026

**SUBJECT:** Approve Increase of Construction Contingency to the Long Canyon Creek Park Restrooms Project, PW23-18

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**PREPARED BY:** Hossein Ajideh, Principal Civil Engineer  
Emalee Manning, Assistant Engineer II

**RECOMMENDATION:** That the City Council approve an increase to the construction contingency for Long Canyon Creek Park Restrooms Project, PW23-18 by \$35,000.

**BACKGROUND:** The Long Canyon Creek Park Restrooms Project is a Parks and Recreation initiative involving the construction of a new park restroom facility designed to meet current Americans with Disabilities Act (ADA) accessibility standards. This project will enhance amenities for park patrons through the design, fabrication, delivery, and installation of a prefabricated restroom building. The facility will include two unisex single-stall restrooms, a drinking fountain with a bottle filler, and a small storage area located within the utility chase.

On January 13, 2026, the City Council awarded a construction contract to Roadway Engineering and Construction Corp. for the Long Canyon Creek Park Restroom Project in the amount of \$189,695.50. At the same time, the City Council authorized the City Manager to approve Construction Change Orders (CCO) up to the contingency amount of \$18,969.55. The project is currently under construction. A CCO is a legally binding document that alters the original construction contract by modifying the scope of work, budget, or timeline.

During construction, various unforeseen conditions were encountered, primarily due to existing utility elevations differing from those anticipated during design. Most notably, a recycled water line was found at a higher elevation than expected, requiring redesign of the proposed sewer service lateral and subsequent review and approval by Eastern Municipal Water District (EMWD). This additional coordination delayed the construction schedule and necessitated Saturday work to mitigate further schedule impacts. Additional work was also required, to account for future camera infrastructure and other unanticipated electrical work needed to serve the restroom facility.

Increasing the project contingency will replenish funds used to address these issues and ensure sufficient capacity for any additional unanticipated costs during the remainder of construction.

This project supports the City's Core Values in the Quality-of-Life Master Plan, i.e., a Healthy and Livable City.

**FISCAL IMPACT:** The Long Canyon Creek Park Restrooms Project is funded by Measure S. Adequate funds are available in the project account to cover the requested additional contingency in the amount of \$35,000.

**ATTACHMENTS:**

1. Project Description
2. Project Location Map