

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: October 24, 2023

SUBJECT: Approve Amendment No. 1 to the Transportation Uniform Mitigation Fee (TUMF) Agreement to Reimburse TUMF Funds with Western Riverside Council of Governments for the French Valley Parkway Phase III (Jefferson Ave to Ynez Rd) – Right-of-Way Phase, Project No. PW19-03

PREPARED BY: Julie Tarrant, Principal Management Analyst

RECOMMENDATION: That the City Council:

1. Approve Amendment No. 1 to the Transportation Uniform Mitigation Fee (TUMF) Agreement to Reimburse TUMF Funds with Western Riverside Council of Governments (WRCOG) for the French Valley Parkway Phase III (Jefferson Ave to Ynez Rd) – Right-of-Way Phase, Project No. PW19-03, and authorize the City Manager to execute the agreement; and
2. Appropriate \$1,500,000 in WRCOG TUMF funding to the French Valley Parkway/I-15 Improvements, Phase III, Project No. PW19-03.

BACKGROUND: The proposed French Valley Parkway Phase III project includes the design and construction of the French Valley Parkway Interchange, to include the overcrossing at I-15 and the southbound collector/distributor road system.

On February 9, 2021, City Council approved the original WRCOG TUMF Agreement to reimburse TUMF Funds for the French Valley Parkway Phase III is for ROW Acquisition, in the amount of \$1,500,000. Amendment No. 1 will provide for an additional \$1,500,000 in TUMF Funds, for a total Agreement of \$3,000,000. The French Valley Parkway Phase III Project is identified in the current WRCOG Southwest Zone 5-Year Transportation Improvement Program (TIP) for the Right-of-Way (ROW) Phase and is an eligible TUMF funded project phase.

Amendment No. 1 to the Agreement is scheduled to be approved by WRCOG Executive Committee at their regular meeting on November 6, 2023. Once the agreement is fully executed, the City can request reimbursement for all eligible ROW costs as outlined in the Reimbursement Agreement.

FISCAL IMPACT: The Amendment No. 1 to the WRCOG TUMF Reimbursement Agreement will provide for the reimbursement of the eligible ROW Acquisition costs, for an additional amount of \$1,500,000, for a total Agreement of \$3,000,000.

ATTACHMENTS: Amendment No. 1 – Agreement No. 20-SW-TEM-1197