

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: February 25, 2025

SUBJECT: Approve Fourth Amendment with Wild West Junk Removal LLC for Dangerous and Unhealthy Cleanup Services

PREPARED BY: Emily Sizemore, Administrative Assistant

RECOMMENDATION: That the Board of Directors approve the fourth amendment with Wild West Junk Removal LLC for dangerous and unhealthy cleanup services, in the amount of \$60,000, for a total agreement amount to \$435,142.

BACKGROUND: On April 1, 2024, the City and Wild West Junk Removal LLC entered into a non-exclusive one-year Agreement in the amount of \$60,000 to provide cleanup services for dangerous and unhealthy encampments on City and County property. Due to the City's ongoing need for efficient cleanup services and Wild West Junk Removal LLC's reliable and cost-effective service, this agreement has been amended three times: on August 6, 2024, to increase the payment to \$100,000; on September 10, 2024, to increase the payment to \$315,142; and on December 10, 2024, to increase the payment to \$375,142.

Given the public health and safety risks posed by dangerous and unhealthy encampments and debris, including fire hazards, expedient resolution is critical. During the duration of the current contract, Wild West Junk removal has provided exceptional response time, often same-day service. Due to the continued and increasing need for dangerous and unhealthy encampment cleanup services, an increased need for labor-intensive cleanups in drainage tunnels, and changes in the vendor's pricing, the City has expended the amended amount of \$375,142. The City and Wild West Junk Removal LLC now desire to increase the payment by \$60,000 for a total agreement amount of \$435,142 to cover ongoing cleanup needs while staff is conducting a Request For Proposal (RFP) process to establish a long-term encampment cleanup agreement.

FISCAL IMPACT: No fiscal impact as funds are appropriated within the existing Fiscal Year 2024-2025 Annual Operating Budget.

ATTACHMENTS: Fourth Amendment