

Public Safety and Maintenance Services

Item	2023-24	2024-25	Difference	Note/Comment
	Levy	Levy		
Public Safety and Maintenance Services	\$74,101.42	\$165,819.39	\$91,717.97	
Total Public Safety and Maintenance Services	\$74,101.42	\$165,819.39	\$91,717.97	

Administration

Item	2023-24		2024-25		Difference	Note/Comment
	Rate	Levy	Rate	Levy		
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$87.23		\$87.23	\$0.00	
Auditor-Controller (per Parcel enrollment fee)	\$0.11	\$16.17	\$0.11	\$33.99	\$17.82	
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$36.75	\$0.25	\$77.25	\$40.50	
City Administrative Costs		\$1,000.00		\$1,000.00	\$0.00	
Other Costs		\$0.00		\$0.00	\$0.00	
Total Administration		\$1,140.15		\$1,198.47	\$58.32	

Other

Item	2023-24		2024-25		Difference	Note/Comment
	Levy	Levy	Levy	Levy		
Reserve Adjustment		\$0.00		\$0.00	\$0.00	
Delinquency Allowance		\$0.00		\$0.00	\$0.00	
Delinquency Charges		\$0.00		\$0.00	\$0.00	
Less: Prior Year Surplus		\$0.00		\$0.00	\$0.00	
Total Other		\$0.00		\$0.00	\$0.00	

Totals

Item	2023-24	2024-25	Difference	Note/Comment
	Levy	Levy		
Total Requirement	\$75,241.57	\$167,017.86	\$91,776.29	
District Adjustment	\$0.00	\$0.00	\$0.00	
Enrollment Adjustment	(\$1.09)			
Total Levy	\$75,240.48	\$167,017.86	\$91,777.38	

Factors:

Levy % Difference	N/A
Administration % of Levy	0.72%
City's % of Levy	0.60%
Maximum Authorized Tax	\$167,017.86
Levy % of Maximum Tax	100.00%
Bonds Outstanding After September 1, 2024	N/A
FY 2023-24 Delinquency Rate as of 12/10/2023	N/A
FY 2023-24 Delinquency Rate as of 4/10/2024	12.59%
FY 2023-24 Parcels Levied	147
FY 2024-25 Projected Parcels to Levy	309
Final Maturity	N/A

Note/Comment

162 new permits for FY 2024-25
Rates increase 5.6% per year
Max tax is \$540.51 per parcel for FY 2024-25

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated June 1, 2023.