

ACTION MINUTES

**TEMECULA CITY COUNCIL
BUDGET WORKSHOP
CONFERENCE CENTER
41000 MAIN STREET
TEMECULA, CALIFORNIA
MAY 9, 2024 - 9:00 AM**

CALL TO ORDER at 9:00 AM: Mayor James Stewart

FLAG SALUTE: Mayor James Stewart

ROLL CALL: Alexander, Kalfus, Schwank, Stewart

PUBLIC COMMENTS - None

**JOINT MEETING OF THE CITY COUNCIL, TEMECULA COMMUNITY SERVICES
DISTRICT AND SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY**

BUSINESS

1. Review and Discuss Proposed Fiscal Years 2025-29 Capital Improvement Program (CIP) and Fiscal Year 2024-25 CIP Budget and Annual Operating Budgets for the City of Temecula, the Temecula Community Services District and the Successor Agency to the Temecula Redevelopment Agency

Recommendation: That the City Council/Board of Directors review and discuss the Proposed Fiscal Years 2025-29 Capital Improvement Program and Fiscal Year 2024-25 CIP Budget and Annual Operating Budgets for the City of Temecula, the Temecula Community Services District and the Successor Agency to the Temecula Redevelopment Agency.

Workshop with discussion and general direction only; no action taken.

ADJOURNMENT

At 10:35 AM, the City Council meeting was formally adjourned to Tuesday, May 14, 2024, at 5:00 PM for Closed Session, with regular session commencing at 6:00 PM, City Council Chambers, 41000 Main Street, Temecula, California.

James Stewart, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]