

RONALD REAGAN SPORTS PARK HOCKEY RINK
Parks/Recreation Project

Project Description: This project will include the renovation of the existing hockey rink to install new flooring material and arena style roof structure.

Benefit: This project will upgrade the existing aging facility and provide state-of-the-art recreation opportunity for the City's residents.

Core Value: Healthy and Livable City

Project Status: Construction anticipated to begin Q1 of 2025.

Department: Public Works - Account No. 210.265.999.5800.PW22-06 / 223

Level: I



	Prior Years Actuals	2023-24 Adjusted	2024-25 Proposed Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
Project Cost:								
5801-Administration	75,223	255,000						330,223
5804-Construction		1,548,594	1,465,406					3,014,000
5805-Construction Engineering		30,000	70,000					100,000
5802-Design & Environmental	50,712	25,471						76,183
5809-Information Technology		100,000						100,000
Total Expenditures	125,935	1,959,065	1,535,406	-	-	-	-	3,620,406
Source of Funds:								
4244-DIF-Park & Rec Improvements			1,014,974					1,014,974
4240-DIF-Quimby			520,432					520,432
4002-Measure S	125,935	1,959,065						2,085,000
Total Funding	125,935	1,959,065	1,535,406	-	-	-	-	3,620,406
Future Operating & Maintenance Costs:								
Total Operating Costs								