

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: August 12, 2025

SUBJECT: Approve Second Amendment to the Agreement with TK Consulting, Inc. for the Ynez Road Improvements - Phase I Project, PW23-02

PREPARED BY: Nino Abad, Principal Civil Engineer
Emalee Manning, Assistant Engineer II

RECOMMENDATION: That the City Council:

1. Approve a second amendment to the consultant agreement increasing contingency for professional services for the Ynez Road Improvements - Phase I Project, PW23-02 by \$46,161 for a total agreement amount of \$553,932; and
2. Increase the City Manager's authority to issue extra work authorizations by \$46,161.

BACKGROUND: Ynez Road Improvements - Phase I Project includes the widening of the east side of Ynez Road from Rancho Vista Road to Tierra Vista Road (approximately 1,600 feet). The work consists of full street improvements including asphalt concrete pavement, curb and gutter, sidewalks, retaining wall, and streetlights. The scope also includes completing all the required environmental studies and the appropriate environmental document and obtaining all resource agencies permits.

On March 28, 2023, the City Council approved an agreement for consultant services with TK Consulting, Inc. in the amount of \$461,610 and authorized City Manager to approve Extra Worth Authorizations not to exceed \$46,161 for the project. The agreement generally included the plans, specifications, cost estimates, and environmental documentation. The agreement contained a mistake reflected as a 15% contingency instead of the 10% contingency approved by City Council. However, this discrepancy had no impact as the authorized 10% contingency was correctly adhered to.

At this time additional contingency is required as the remaining environmental work is anticipated to exceed the original scope and duration. During the design and permitting process additional required environmental studies and reviews were identified which are necessary to complete both the permitting and right of way process of the intended roadway design. The total of these additions to the professional services contract is anticipated to exceed the currently authorized

contingency.

Staff recommends approval of the amendment and an increase to the City Manager's authorized contingency in the amount of \$46,161 for a total authorized contingency of \$92,322 which is equal to 20% of the original contract amount.

FISCAL IMPACT: The Ynez Road Improvements - Phase I Project is included in the Fiscal Year 2026-30 Capital Improvement Program (CIP) and is funded with Development Impact Fees (DIF) – Street Improvements, Developer Contribution, and Grants. There are sufficient funds available to increase the authorized contingency by \$46,161.

ATTACHMENTS:

1. Second Amendment to Agreement
2. Project Description
3. Project Location