

EXHIBIT A

CITY OF TEMECULA

EXHIBIT "D"

Schedule of Rates
(effective July 1, 2026)

5 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$ 151.16
2 x week	\$ 300.75
3 x week	\$ 450.28
4 x week	\$ 599.85
5 x week	\$ 749.42
6 x week	\$ 898.97
7 x week	\$ 1,048.54

Compacted 2 Cubic Yard monthly rate: 2.5 x monthly rate

6 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$ 171.37
2 x week	\$ 341.14
3 x week	\$ 510.96
4 x week	\$ 680.73
5 x week	\$ 850.44
6 x week	\$ 1,020.22
7 x week	\$ 1,190.02

Compacted 3 Cubic Yard monthly: 2.5 x monthly rate

7 Commercial, industrial, and multi-family residential **recycling** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$ 72.49
2 x week	\$ 144.97
3 x week	\$ 217.45
4 x week	\$ 289.91
5 x week	\$ 362.33
6 x week	\$ 434.85
7 x week	\$ 507.28

8 Commercial, industrial, and multi-family residential **refuse** monthly bin rates (one 4 cubic yard bin) with the following pick ups per week:

1 x week	\$ 191.62
2 x week	\$ 381.68
3 x week	\$ 571.73
4 x week	\$ 761.79
5 x week	\$ 951.83
6 x week	\$ 1,141.86
7 x week	\$ 1,331.93

Compacted 4 Cubic Yard monthly rate: 2.5 x monthly rate

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Schedule of Rates
(effective July 1, 2026)

9 Commercial, industrial, and multi-family residential recycling monthly bin rates (one 4 cubic yard bin) with the following pick ups per week:

1 x week	\$	95.95
2 x week	\$	191.97
3 x week	\$	287.90
4 x week	\$	383.88
5 x week	\$	479.85
6 x week	\$	575.84
7 x week	\$	671.76

Commercial, industrial, and multi-family residential recycling monthly cart rate (one 96 gallon cart) with the following pick ups per week:

1 x week	\$	64.71
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10 Temporary 3 cubic yard bin rate:		\$	152.67
11 Extra Temporary or Regular Service pick up: (Includes all bin sizes 2, 3 and 4 yards)	per pick up	\$	89.75
12 Commercial and Rolloff Setup Fee		\$	64.43
13 Redeliver and reinstatement rate:	per occurrence	\$	50.08
14 Roll-off Delivery Fee:	per bin	\$	90.31
15 Roll-off disposal rate:	+	\$	321.64
16 Roll-off recycling rate:	plus market value	\$	321.64
17 Roll-off compactor rate:	+	\$	447.82
18 Roll-off recycling compactor rate:	plus market value	\$	447.82
19 Scheduled Extra Green Waste pick up (up to 10 bags):	per pick up	\$	10.00
20 Non-Scheduled Extra Green Waste pick up (up to 10 bags):	per pick up	\$	25.00
21 E-Waste Pick up:			no charge
22 "Hard to service" vehicle usage rate:			no charge
23 "Hard to service" bin moving rate:			no charge
24 Special bin lids (locking/CBL) rate:			no charge
25 Deodorizing / replacing bin rate:			no charge
26 Recycle Bin Contamination		\$	64.33
27 MRF Fee:	per ton	\$	66.58
28 C&D Fee:	per ton	\$	66.58
29 Inert Disposal:	per load	\$	171.78
30 AD Fee:	per ton	\$	104.96
31 Extra Food Waste Pail	each	\$	9.47

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Schedule of Rates
(effective July 1, 2026)

32	Commercial Bin Delivery Fee	per container	\$	63.76
33	Rollff False Run Fee	per incident	\$	94.03
34	Commercial Stinger Fee	per bin, per pickup	\$	37.05
35	Locking Bin Fee	per bin, per month	\$	32.17

Commercial Organic AD Rates

36 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	187.47
2 x week	\$	373.63
3 x week	\$	559.82
4 x week	\$	745.98
5 x week	\$	932.17
6 x week	\$	1,118.33
7 x week	\$	1,304.51

37 Commercial, industrial, and multi-family residential **food** monthly bin rates (one 2 cubic yard bin) with the following pick ups per week:

1 x week	\$	279.13
2 x week	\$	556.97
3 x week	\$	834.82
4 x week	\$	1,112.63
5 x week	\$	1,390.50
6 x week	\$	1,668.31
7 x week	\$	1,946.15

38 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (one 3 cubic yard bin) with the following pick ups per week:

1 x week	\$	247.60
2 x week	\$	493.99
3 x week	\$	740.30
4 x week	\$	986.64
5 x week	\$	1,232.93
6 x week	\$	1,479.28
7 x week	\$	1,725.64

39 Commercial, industrial, and multi-family residential **non-food** monthly bin rates (64-gallon cart) with the following pick ups per week:

1 x week	\$	51.17
2 x week	\$	102.31
3 x week	\$	153.49
4 x week	\$	204.64
5 x week	\$	255.83
6 x week	\$	307.01
Extra pickup	\$	37.88

40 Commercial, industrial, and multi-family residential **food** monthly bin rates (64-gallon cart) with the following pick ups per week:

1 x week	\$	69.16
2 x week	\$	138.33
3 x week	\$	207.47
4 x week	\$	276.65
5 x week	\$	345.82
6 x week	\$	415.02
Extra pickup	\$	50.97

CITY OF TEMECULA
2026 PRICE ADJUSTMENT

CPI, All Items Less Housing - Annual
CUURS49ASA0L2, LA/OC
Landfill CPI *
\$ 45.06 \$ 39.21 \$ 5.85

* Provided by County Waste Management Dept

	Service Component				Landfill Component				Procurement				CPI		Total		
	Previous Rate	Contract	Change	CPI	Rate	Change	per Ton	Rate	Change	Total	Fee	0.00%	Previous Rate	Proposed CPI Rate	Net % Change	Total Rates	Net % Change
Standard service (contractor billed)	\$ 27.33	78.0%	2.77%	\$ 0.59	5.85	\$	12.39%	\$	1.670	\$	27.33	\$	29.00	6.1%	\$	29.00	6.1%
Standard service (parcel charge)	\$ 27.33	78.0%	2.77%	\$ 0.59	5.85	\$	12.39%	\$	1.670	\$	27.33	\$	29.00	6.1%	\$	29.00	6.1%
Organics disposal (AD)	\$ 2.67	267.0%	2.77%	\$ 0.20	-	\$	100.00%	\$	0.200	\$	2.67	\$	2.87	7.5%	\$	2.87	7.5%
Extraordinary Recycling Fee	\$ 0.54																
Additional Cart (all)	\$ 13.22	78.0%	2.77%	\$ 0.29	5.85	\$	12.39%	\$	1.370	\$	13.22	\$	14.59	10.4%	\$	14.59	10.4%
Additional Bulky/pick up	\$ 15.23	78.0%	2.77%	\$ 0.33	5.85	\$	12.39%	\$	1.410	\$	15.23	\$	16.64	9.3%	\$	16.64	9.3%
Temporary 3 cubic yard bin	\$ 144.94	71.5%	2.77%	\$ 2.87	5.85	\$	8.64%	\$	7.730	\$	144.94	\$	152.67	5.3%	\$	152.67	5.3%
Extra Temp or regular svc p/u	\$ 83.24	71.5%	2.77%	\$ 1.65	5.85	\$	8.64%	\$	6.510	\$	83.24	\$	89.75	7.8%	\$	89.75	7.8%
Re-deliver and re-instatement	\$ 48.73	100.0%	2.77%	\$ 1.35	5.85	\$	8.64%	\$	1.350	\$	48.73	\$	50.08	2.8%	\$	50.08	2.8%
Commercial and Roll-off Setup Fee	\$ 62.69	100.0%	2.77%	\$ 1.74	5.85	\$	8.64%	\$	1.740	\$	62.69	\$	64.43	2.8%	\$	64.43	2.8%
Roll-off delivery fee	\$ 87.88	100.0%	2.77%	\$ 2.43	5.85	\$	8.64%	\$	2.430	\$	87.88	\$	90.31	2.8%	\$	90.31	2.8%
Roll-off disposal rate	\$ 312.97	100.0%	2.77%	\$ 8.67	5.85	\$	8.64%	\$	8.670	\$	312.97	\$	321.64	2.8%	\$	321.64	2.8%
Roll-off recycling rate	\$ 312.97	100.0%	2.77%	\$ 8.67	5.85	\$	8.64%	\$	8.670	\$	312.97	\$	321.64	2.8%	\$	321.64	2.8%
Roll-off compactor rate	\$ 435.75	100.0%	2.77%	\$ 12.07	5.85	\$	8.64%	\$	12.070	\$	435.75	\$	447.82	2.8%	\$	447.82	2.8%
Roll-off recycling compactor rate	\$ 435.75	100.0%	2.77%	\$ 12.07	5.85	\$	8.64%	\$	12.070	\$	435.75	\$	447.82	2.8%	\$	447.82	2.8%
Recycle Bin Contamination Fee	\$ 62.60	100.0%	2.77%	\$ 1.73	5.85	\$	8.64%	\$	1.730	\$	62.60	\$	64.33	2.8%	\$	64.33	2.8%
MRF Fee	\$ 64.79	100.0%	2.77%	\$ 1.79	5.85	\$	8.64%	\$	1.790	\$	64.79	\$	66.58	2.8%	\$	66.58	2.8%
C&D Fee	\$ 64.79	100.0%	2.77%	\$ 1.79	5.85	\$	8.64%	\$	1.790	\$	64.79	\$	66.58	2.8%	\$	66.58	2.8%
Inert Disposal	\$ 167.15	100.0%	2.77%	\$ 4.63	5.85	\$	8.64%	\$	4.630	\$	167.15	\$	171.78	2.8%	\$	171.78	2.8%
AD Fee Per Ton	\$ 102.13	100.0%	2.77%	\$ 2.83	5.85	\$	8.64%	\$	2.830	\$	102.13	\$	104.96	2.8%	\$	104.96	2.8%
Extra Food Waste Pail	\$ 9.21	100.0%	2.77%	\$ 0.26	5.85	\$	8.64%	\$	0.260	\$	9.21	\$	9.47	2.8%	\$	9.47	2.8%
Commercial Bin Delivery Fee	\$ 62.04	100.0%	2.77%	\$ 1.72	5.85	\$	8.64%	\$	1.720	\$	62.04	\$	63.76	2.8%	\$	63.76	2.8%
Roll-off False Run Fee	\$ 91.50	100.0%	2.77%	\$ 2.53	5.85	\$	8.64%	\$	2.530	\$	91.50	\$	94.03	2.8%	\$	94.03	2.8%
Commercial Slinger Fee	\$ 36.05	100.0%	2.77%	\$ 1.00	5.85	\$	8.64%	\$	1.000	\$	36.05	\$	37.05	2.8%	\$	37.05	2.8%
Convert to Locking Bin Fee	\$ 31.30	100.0%	2.77%	\$ 0.87	5.85	\$	8.64%	\$	0.870	\$	31.30	\$	32.17	2.8%	\$	32.17	2.8%
Refuse Bin rate - 2 cubic yard																	
1 x week	\$ 143.46	71.5%	2.77%	\$ 2.84	5.85	\$	8.64%	\$	7.700	\$	143.46	\$	151.16	5.4%	\$	151.16	5.4%
2 x week	\$ 285.38	71.5%	2.77%	\$ 5.65	5.85	\$	8.64%	\$	15.370	\$	285.38	\$	300.75	5.4%	\$	300.75	5.4%
3 x week	\$ 427.24	71.5%	2.77%	\$ 8.46	5.85	\$	8.64%	\$	23.040	\$	427.24	\$	450.28	5.4%	\$	450.28	5.4%
4 x week	\$ 569.14	71.5%	2.77%	\$ 11.27	5.85	\$	8.64%	\$	30.710	\$	569.14	\$	599.85	5.4%	\$	599.85	5.4%
5 x week	\$ 711.04	71.5%	2.77%	\$ 14.08	5.85	\$	8.64%	\$	38.380	\$	711.04	\$	749.42	5.4%	\$	749.42	5.4%
6 x week	\$ 852.92	71.5%	2.77%	\$ 16.89	5.85	\$	8.64%	\$	46.050	\$	852.92	\$	898.97	5.4%	\$	898.97	5.4%
7 x week	\$ 994.82	71.5%	2.77%	\$ 19.70	5.85	\$	8.64%	\$	53.720	\$	994.82	\$	1,048.54	5.4%	\$	1,048.54	5.4%
Refuse Bin rate - 3 cubic yard																	
1 x week	\$ 163.28	71.5%	2.77%	\$ 3.23	5.85	\$	8.64%	\$	8.090	\$	163.28	\$	171.37	5.0%	\$	171.37	5.0%
2 x week	\$ 324.99	71.5%	2.77%	\$ 6.43	5.85	\$	8.64%	\$	16.150	\$	324.99	\$	341.14	5.0%	\$	341.14	5.0%
3 x week	\$ 486.74	71.5%	2.77%	\$ 9.64	5.85	\$	8.64%	\$	24.220	\$	486.74	\$	510.96	5.0%	\$	510.96	5.0%
4 x week	\$ 648.45	71.5%	2.77%	\$ 12.84	5.85	\$	8.64%	\$	32.280	\$	648.45	\$	680.73	5.0%	\$	680.73	5.0%
5 x week	\$ 810.10	71.5%	2.77%	\$ 16.04	5.85	\$	8.64%	\$	40.340	\$	810.10	\$	850.44	5.0%	\$	850.44	5.0%
6 x week	\$ 971.82	71.5%	2.77%	\$ 19.24	5.85	\$	8.64%	\$	48.400	\$	971.82	\$	1,020.22	5.0%	\$	1,020.22	5.0%
7 x week	\$ 1,133.56	71.5%	2.77%	\$ 22.44	5.85	\$	8.64%	\$	56.460	\$	1,133.56	\$	1,190.02	5.0%	\$	1,190.02	5.0%
Recycle Bin rate - 3 cubic yard																	
1 x week	\$ 70.54	100.0%	2.77%	\$ 1.95	5.85	\$	8.64%	\$	1.950	\$	70.54	\$	72.49	2.8%	\$	72.49	2.8%
2 x week	\$ 141.06	100.0%	2.77%	\$ 3.91	5.85	\$	8.64%	\$	3.910	\$	141.06	\$	144.97	2.8%	\$	144.97	2.8%
3 x week	\$ 211.59	100.0%	2.77%	\$ 5.86	5.85	\$	8.64%	\$	5.860	\$	211.59	\$	217.45	2.8%	\$	217.45	2.8%
4 x week	\$ 282.10	100.0%	2.77%	\$ 7.81	5.85	\$	8.64%	\$	7.810	\$	282.10	\$	289.91	2.8%	\$	289.91	2.8%
5 x week	\$ 352.57	100.0%	2.77%	\$ 9.76	5.85	\$	8.64%	\$	9.760	\$	352.57	\$	362.33	2.8%	\$	362.33	2.8%
6 x week	\$ 423.13	100.0%	2.77%	\$ 11.72	5.85	\$	8.64%	\$	11.720	\$	423.13	\$	434.85	2.8%	\$	434.85	2.8%
7 x week	\$ 493.61	100.0%	2.77%	\$ 13.67	5.85	\$	8.64%	\$	13.670	\$	493.61	\$	507.28	2.8%	\$	507.28	2.8%
Refuse Bin rate - 4 cubic yard																	
1 x week	\$ 183.13	71.5%	2.77%	\$ 3.63	5.85	\$	8.64%	\$	8.490	\$	183.13	\$	191.62	4.6%	\$	191.62	4.6%
2 x week	\$ 364.74	71.5%	2.77%	\$ 7.22	5.85	\$	8.64%	\$	16.940	\$	364.74	\$	381.68	4.6%	\$	381.68	4.6%
3 x week	\$ 546.33	71.5%	2.77%	\$ 10.82	5.85	\$	8.64%	\$	25.400	\$	546.33	\$	571.73	4.6%	\$	571.73	4.6%
4 x week	\$ 727.94	71.5%	2.77%	\$ 14.41	5.85	\$	8.64%	\$	33.850	\$	727.94	\$	761.79	4.7%	\$	761.79	4.7%
5 x week	\$ 909.52	71.5%	2.77%	\$ 18.01	5.85	\$	8.64%	\$	42.310	\$	909.52	\$	951.83	4.7%	\$	951.83	4.7%
6 x week	\$ 1,091.10	71.5%	2.77%	\$ 21.60	5.85	\$	8.64%	\$	50.760	\$	1,091.10	\$	1,141.86	4.7%	\$	1,141.86	4.7%
7 x week	\$ 1,272.71	71.5%	2.77%	\$ 25.20	5.85	\$	8.64%	\$	59.220	\$	1,272.71	\$	1,331.93	4.7%	\$	1,331.93	4.7%

	Service Component				Landfill Component				Procurement				CPI		Total	
	Previous Rate	Contract	Change	Rate	Unit Measure	Contract	Diversion	Change per Ton	Rate Change	Total Change	Fee 0.00%	Previous Rate	Proposed CPI Rate	Net % Change	Total Rates	Net % Change
Recycle Bin rate - 4 cubic yard																
1 x week	\$ 93.36	100.0%	2.77%	\$ 2.59	per month					\$ 2,590	\$ -	\$ 93.36	\$ 95.95	2.8%	\$ 95.95	2.8%
2 x week	\$ 186.80	100.0%	2.77%	\$ 5.17	per month					\$ 5,170	\$ -	\$ 186.80	\$ 191.97	2.8%	\$ 191.97	2.8%
3 x week	\$ 280.14	100.0%	2.77%	\$ 7.76	per month					\$ 7,760	\$ -	\$ 280.14	\$ 287.90	2.8%	\$ 287.90	2.8%
4 x week	\$ 373.54	100.0%	2.77%	\$ 10.34	per month					\$ 10,340	\$ -	\$ 373.54	\$ 383.88	2.8%	\$ 383.88	2.8%
5 x week	\$ 466.92	100.0%	2.77%	\$ 12.93	per month					\$ 12,930	\$ -	\$ 466.92	\$ 479.85	2.8%	\$ 479.85	2.8%
6 x week	\$ 560.32	100.0%	2.77%	\$ 15.52	per month					\$ 15,520	\$ -	\$ 560.32	\$ 575.84	2.8%	\$ 575.84	2.8%
7 x week	\$ 653.66	100.0%	2.77%	\$ 18.10	per month					\$ 18,100	\$ -	\$ 653.66	\$ 671.76	2.8%	\$ 671.76	2.8%
Recycle Cart Rate - 96 Gallon																
1 x week	\$ 62.97	100.0%	2.77%	\$ 1.74	per month					\$ 1,740	\$ -	\$ 62.97	\$ 64.71	2.8%	\$ 64.71	2.8%
Organic (AD) Rates																
Non-Food Bin rate - 2 cubic yard																
1 x week	\$ 182.42	\$ 87.67	2.77%	\$ 2.43	per month	\$ 94.75	100.0%	2.77%	\$ 2.62	\$ 5,050	\$ -	\$ 182.42	\$ 187.47	2.8%	\$ 187.47	2.8%
2 x week	\$ 363.57	\$ 174.17	2.77%	\$ 4.82	per month	\$ 189.40	100.0%	2.77%	\$ 5.24	\$ 10,060	\$ -	\$ 363.57	\$ 373.63	2.8%	\$ 373.63	2.8%
3 x week	\$ 544.73	\$ 260.64	2.77%	\$ 7.22	per month	\$ 284.09	100.0%	2.77%	\$ 7.87	\$ 15,090	\$ -	\$ 544.73	\$ 559.82	2.8%	\$ 559.82	2.8%
4 x week	\$ 725.88	\$ 347.12	2.77%	\$ 9.61	per month	\$ 378.76	100.0%	2.77%	\$ 10.49	\$ 20,100	\$ -	\$ 725.88	\$ 745.98	2.8%	\$ 745.98	2.8%
5 x week	\$ 907.05	\$ 433.63	2.77%	\$ 12.01	per month	\$ 473.42	100.0%	2.77%	\$ 13.11	\$ 25,120	\$ -	\$ 907.05	\$ 932.17	2.8%	\$ 932.17	2.8%
6 x week	\$ 1,088.20	\$ 520.10	2.77%	\$ 14.40	per month	\$ 568.10	100.0%	2.77%	\$ 15.73	\$ 30,130	\$ -	\$ 1,088.20	\$ 1,118.33	2.8%	\$ 1,118.33	2.8%
7 x week	\$ 1,269.36	\$ 606.59	2.77%	\$ 16.80	per month	\$ 662.77	100.0%	2.77%	\$ 18.35	\$ 35,150	\$ -	\$ 1,269.36	\$ 1,304.51	2.8%	\$ 1,304.51	2.8%
Food Bin rate - 2 cubic yard																
1 x week	\$ 271.61	\$ 87.67	2.77%	\$ 2.43	per month	\$ 183.94	100.0%	2.77%	\$ 5.09	\$ 7,518	\$ -	\$ 271.61	\$ 279.13	2.8%	\$ 279.13	2.8%
2 x week	\$ 541.97	\$ 174.17	2.77%	\$ 4.82	per month	\$ 367.80	100.0%	2.77%	\$ 10.18	\$ 15,003	\$ -	\$ 541.97	\$ 556.97	2.8%	\$ 556.97	2.8%
3 x week	\$ 812.32	\$ 260.64	2.77%	\$ 7.22	per month	\$ 551.68	100.0%	2.77%	\$ 15.28	\$ 22,497	\$ -	\$ 812.32	\$ 834.82	2.8%	\$ 834.82	2.8%
4 x week	\$ 1,082.65	\$ 347.12	2.77%	\$ 9.61	per month	\$ 735.53	100.0%	2.77%	\$ 20.37	\$ 29,982	\$ -	\$ 1,082.65	\$ 1,112.63	2.8%	\$ 1,112.63	2.8%
5 x week	\$ 1,353.03	\$ 433.63	2.77%	\$ 12.01	per month	\$ 919.40	100.0%	2.77%	\$ 25.46	\$ 37,467	\$ -	\$ 1,353.03	\$ 1,390.50	2.8%	\$ 1,390.50	2.8%
6 x week	\$ 1,623.36	\$ 520.10	2.77%	\$ 14.40	per month	\$ 1,103.26	100.0%	2.77%	\$ 30.55	\$ 44,952	\$ -	\$ 1,623.36	\$ 1,668.31	2.8%	\$ 1,668.31	2.8%
7 x week	\$ 1,893.71	\$ 606.59	2.77%	\$ 16.80	per month	\$ 1,287.12	100.0%	2.77%	\$ 35.64	\$ 52,437	\$ -	\$ 1,893.71	\$ 1,946.15	2.8%	\$ 1,946.15	2.8%
Non-Food Bin rate - 3 cubic yard																
1 x week	\$ 240.93	\$ 100.78	2.77%	\$ 2.79	per month	\$ 140.15	100.0%	2.77%	\$ 3.88	\$ 6,671	\$ -	\$ 240.93	\$ 247.60	2.8%	\$ 247.60	2.8%
2 x week	\$ 480.68	\$ 200.40	2.77%	\$ 5.55	per month	\$ 280.28	100.0%	2.77%	\$ 7.76	\$ 13,309	\$ -	\$ 480.68	\$ 493.99	2.8%	\$ 493.99	2.8%
3 x week	\$ 720.35	\$ 299.99	2.77%	\$ 8.31	per month	\$ 420.36	100.0%	2.77%	\$ 11.64	\$ 19,947	\$ -	\$ 720.35	\$ 740.30	2.8%	\$ 740.30	2.8%
4 x week	\$ 960.06	\$ 399.59	2.77%	\$ 11.06	per month	\$ 560.47	100.0%	2.77%	\$ 15.52	\$ 26,585	\$ -	\$ 960.06	\$ 986.64	2.8%	\$ 986.64	2.8%
5 x week	\$ 1,199.71	\$ 499.16	2.77%	\$ 13.82	per month	\$ 700.55	100.0%	2.77%	\$ 19.40	\$ 33,222	\$ -	\$ 1,199.71	\$ 1,232.93	2.8%	\$ 1,232.93	2.8%
6 x week	\$ 1,439.42	\$ 598.77	2.77%	\$ 16.58	per month	\$ 840.65	100.0%	2.77%	\$ 23.28	\$ 39,860	\$ -	\$ 1,439.42	\$ 1,479.28	2.8%	\$ 1,479.28	2.8%
7 x week	\$ 1,679.14	\$ 698.38	2.77%	\$ 19.34	per month	\$ 980.76	100.0%	2.77%	\$ 27.16	\$ 46,499	\$ -	\$ 1,679.14	\$ 1,725.64	2.8%	\$ 1,725.64	2.8%
Non-Food Cart rate - 64 gal cart																
1 x week	\$ 49.79	\$ 33.27	2.77%	\$ 0.92	per month	\$ 16.52	100.0%	2.77%	\$ 0.46	\$ 1,381	\$ -	\$ 49.79	\$ 51.17	2.8%	\$ 51.17	2.8%
2 x week	\$ 99.56	\$ 66.52	2.77%	\$ 1.84	per month	\$ 33.04	100.0%	2.77%	\$ 0.91	\$ 2,752	\$ -	\$ 99.56	\$ 102.31	2.8%	\$ 102.31	2.8%
3 x week	\$ 149.36	\$ 99.78	2.77%	\$ 2.76	per month	\$ 49.58	100.0%	2.77%	\$ 1.37	\$ 4,133	\$ -	\$ 149.36	\$ 153.49	2.8%	\$ 153.49	2.8%
4 x week	\$ 199.13	\$ 133.04	2.77%	\$ 3.68	per month	\$ 66.09	100.0%	2.77%	\$ 1.83	\$ 5,514	\$ -	\$ 199.13	\$ 204.64	2.8%	\$ 204.64	2.8%
5 x week	\$ 248.93	\$ 166.32	2.77%	\$ 4.61	per month	\$ 82.61	100.0%	2.77%	\$ 2.29	\$ 6,895	\$ -	\$ 248.93	\$ 255.83	2.8%	\$ 255.83	2.8%
6 x week	\$ 298.73	\$ 199.58	2.77%	\$ 5.53	per month	\$ 99.15	100.0%	2.77%	\$ 2.75	\$ 8,276	\$ -	\$ 298.73	\$ 307.01	2.8%	\$ 307.01	2.8%
Additional pickup non-food cart	\$ 36.86	\$ 36.86	2.77%	\$ 1.02	per pickup	\$ -	100.0%	0.00%	\$ -	\$ 1,021	\$ -	\$ 36.86	\$ 37.88	2.8%	\$ 37.88	2.8%
Food Cart rate - 64 gal cart																
1 x week	\$ 67.30	\$ 33.27	2.77%	\$ 0.92	per month	\$ 34.03	100.0%	2.77%	\$ 0.94	\$ 1,861	\$ -	\$ 67.30	\$ 69.16	2.8%	\$ 69.16	2.8%
2 x week	\$ 134.60	\$ 66.52	2.77%	\$ 1.84	per month	\$ 68.08	100.0%	2.77%	\$ 1.89	\$ 3,732	\$ -	\$ 134.60	\$ 138.33	2.8%	\$ 138.33	2.8%
3 x week	\$ 201.88	\$ 99.78	2.77%	\$ 2.76	per month	\$ 102.10	100.0%	2.77%	\$ 2.83	\$ 5,593	\$ -	\$ 201.88	\$ 207.47	2.8%	\$ 207.47	2.8%
4 x week	\$ 269.20	\$ 133.04	2.77%	\$ 3.68	per month	\$ 136.16	100.0%	2.77%	\$ 3.77	\$ 7,454	\$ -	\$ 269.20	\$ 276.65	2.8%	\$ 276.65	2.8%
5 x week	\$ 336.50	\$ 166.32	2.77%	\$ 4.61	per month	\$ 170.18	100.0%	2.77%	\$ 4.71	\$ 9,315	\$ -	\$ 336.50	\$ 345.82	2.8%	\$ 345.82	2.8%
6 x week	\$ 403.83	\$ 199.58	2.77%	\$ 5.53	per month	\$ 204.25	100.0%	2.77%	\$ 5.66	\$ 11,186	\$ -	\$ 403.83	\$ 415.02	2.8%	\$ 415.02	2.8%
Additional pickup food cart	\$ 49.60	\$ 49.60	2.77%	\$ 1.37	per pickup	\$ -	100.0%	0.00%	\$ -	\$ 1,370	\$ -	\$ 49.60	\$ 50.97	0.0%	\$ 50.97	2.8%

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Residential single family

	Proposed Rate	Current Rate
Monthly Rate (without Extraordinary Recycling Fee)	\$ 29.00	\$ 27.33
Monthly AD Rate	\$ 2.87	\$ 2.67
Extraordinary Recycling Fee	\$ 0.54	\$ 0.54

Additional services:

Additional refuse, recycling and composting container	\$ 14.59	\$ 13.22
Additional bulky item collection per item	\$ 16.64	\$ 15.23
Extra Food Waste Pail, each	\$ 9.47	\$ 9.21
Scheduled Extra Green Waste pick up (up to 10 bags), per pick up:	\$ 10.00	\$ 10.00
Non-Scheduled Extra Green Waste pick up (up to 10 bags), per pick up:	\$ 25.00	\$ 25.00

Commercial, industrial, and multi-family

	Proposed Rate	Current Rate
2 cubic yard refuse bin		
1 x week	\$ 151.16	\$ 143.46
2 x week	\$ 300.75	\$ 285.38
3 x week	\$ 450.28	\$ 427.24
4 x week	\$ 599.85	\$ 569.14
5 x week	\$ 749.42	\$ 711.04
6 x week	\$ 898.97	\$ 852.92
7 x week	\$ 1,048.54	\$ 994.82
Compacted 2 Cubic Yard monthly rate:	2.5 x monthly rate	
3 cubic yard refuse bin		
1 x week	\$ 171.37	\$ 163.28
2 x week	\$ 341.14	\$ 324.99
3 x week	\$ 510.96	\$ 486.74
4 x week	\$ 680.73	\$ 648.45
5 x week	\$ 850.44	\$ 810.10
6 x week	\$ 1,020.22	\$ 971.82
7 x week	\$ 1,190.02	\$ 1,133.56
Compacted 3 Cubic Yard monthly:	2.5 x monthly rate	
3 cubic yard recycling bin		
1 x week	\$ 72.49	\$ 70.54
2 x week	\$ 144.97	\$ 141.06
3 x week	\$ 217.45	\$ 211.59
4 x week	\$ 289.91	\$ 282.10
5 x week	\$ 362.33	\$ 352.57
6 x week	\$ 434.85	\$ 423.13
7 x week	\$ 507.28	\$ 493.61
4 cubic yard refuse bin		
1 x week	\$ 191.62	\$ 183.13
2 x week	\$ 381.68	\$ 364.74
3 x week	\$ 571.73	\$ 546.33
4 x week	\$ 761.79	\$ 727.94
5 x week	\$ 951.83	\$ 909.52
6 x week	\$ 1,141.86	\$ 1,091.10
7 x week	\$ 1,331.93	\$ 1,272.71
Compacted 4 Cubic Yard monthly rate:	2.5 x monthly rate	
4 cubic yard recycling bin		
1 x week	\$ 95.95	\$ 93.36
2 x week	\$ 191.97	\$ 186.80
3 x week	\$ 287.90	\$ 280.14
4 x week	\$ 383.88	\$ 373.54
5 x week	\$ 479.85	\$ 466.92
6 x week	\$ 575.84	\$ 560.32
7 x week	\$ 671.76	\$ 653.66
96-gallon recycling cart		
1 x week	\$ 64.71	\$ 62.97

Commercial Organic AD Rates

	Proposed Rate	Current Rate
Non-food 2-yard bin		
1 x week	\$ 187.47	\$ 182.42
2 x week	\$ 373.63	\$ 363.57

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	3 x week	\$	559.82	\$	544.73
	4 x week	\$	745.98	\$	725.88
	5 x week	\$	932.17	\$	907.05
	6 x week	\$	1,118.33	\$	1,088.20
	7 x week	\$	1,304.51	\$	1,269.36
Food 2-yard bin	1 x week	\$	279.13	\$	271.61
	2 x week	\$	556.97	\$	541.97
	3 x week	\$	834.82	\$	812.32
	4 x week	\$	1,112.63	\$	1,082.65
	5 x week	\$	1,390.50	\$	1,353.03
	6 x week	\$	1,668.31	\$	1,623.36
	7 x week	\$	1,946.15	\$	1,893.71
Non-food 3-yard bin	1 x week	\$	247.60	\$	240.93
	2 x week	\$	493.99	\$	480.68
	3 x week	\$	740.30	\$	720.35
	4 x week	\$	986.64	\$	960.06
	5 x week	\$	1,232.93	\$	1,199.71
	6 x week	\$	1,479.28	\$	1,439.42
	7 x week	\$	1,725.64	\$	1,679.14
Non-food 64-gallon cart	1 x week	\$	51.17	\$	49.79
	2 x week	\$	102.31	\$	99.56
	3 x week	\$	153.49	\$	149.36
	4 x week	\$	204.64	\$	199.13
	5 x week	\$	255.83	\$	248.93
	6 x week	\$	307.01	\$	298.73
	Extra pickup	\$	37.88	\$	36.86
Food 64-gallon cart	1 x week	\$	69.16	\$	67.30
	2 x week	\$	138.33	\$	134.60
	3 x week	\$	207.47	\$	201.88
	4 x week	\$	276.65	\$	269.20
	5 x week	\$	345.82	\$	336.50
	6 x week	\$	415.02	\$	403.83
	Extra pickup	\$	50.97	\$	49.60
<u>Commercial Additional Services:</u>					
Commercial Bin Delivery Fee	per container	\$	63.76	\$	62.04
Rollff False Run Fee	per incident	\$	94.03	\$	91.50
Commercial Stinger Fee	per bin, per pickup	\$	37.05	\$	36.05
Locking Bin Fee	per bin, per month	\$	32.17	\$	31.30
E-Waste Pick up:			no charge		no charge
“Hard to service” vehicle usage rate:			no charge		no charge
“Hard to service” bin moving rate:			no charge		no charge
Special bin lids (locking/CBL) rate:			no charge		no charge
Deodorizing / replacing bin rate:			no charge		no charge
Recycle Bin Contamination		\$	64.33	\$	62.60
Redeliver and reinstatement rate:	per occurrence	\$	29.00	\$	27.33
<u>Temporary Services</u>					
Temporary 3 cubic yard bin rate:		\$	152.67	\$	144.94
Extra Temporary or Regular Service pick up per pickup		\$	89.75	\$	83.24
(Includes all bin sizes 2, 3 and 4 yards)					
<u>Commercial and Rolloff Setup Fee</u>					
Commercial and Rolloff Setup Fee		\$	64.43	\$	62.69
Redeliver and reinstatement rate:	per occurrence	\$	50.08	\$	48.73
Roll-off Delivery Fee:	per rolloff	\$	90.31	\$	87.88
Roll-off disposal rate:		\$	321.64	\$	312.97
Roll-off recycling rate:	plus market value	\$	321.64	\$	312.97
Roll-off compactor rate:		\$	447.82	\$	435.75
Roll-off recycling compactor rate:	plus market value	\$	447.82	\$	435.75

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MRF Fee:	per ton	\$	66.58	\$	64.79
C&D Fee:	per ton	\$	66.58	\$	64.79
Inert Disposal:	per load	\$	171.78	\$	167.15
AD Fee:	per ton	\$	104.96	\$	102.13