

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: January 9, 2024

SUBJECT: Approve Third Amendment to Consultant Agreement with EXP U.S. Services Inc. for the Santa Gertrudis Creek Trail Phase II – Margarita Under-Crossing, PW19-04

PREPARED BY: Avlin R. Odviar, Principal Civil Engineer
William Becerra, Associate Engineer II

RECOMMENDATION: That the City Council approve the third amendment to the agreement for consultant services with EXP U.S. Services Inc. for the Santa Gertrudis Creek Trail Phase II – Margarita Under-Crossing, PW19-04, increasing the agreement amount by \$156,809.57.

BACKGROUND: On June 10, 2020, the City Manager, under the authorities delegated by the City Council of the City of Temecula in Resolution 2020-35, awarded the consultant contract to EXP U.S. Services, Inc., in the amount of \$420,755.33 with a contingency amount of \$42,077.53, for the preparation of construction plans, specifications, and estimate (PS&E) and environmental documents for the Santa Gertrudis Creek Trail Phase II – Margarita Under-Crossing, PW19-04. On July 13, 2021, the City Council approved the First Amendment to the Agreement to increase the contingency amount by \$65,450. On June 14, 2022, the City Council approved the Second Amendment to the Agreement to increase the contingency amount by \$40,000. The agreement, as amended, is in the amount of \$420,775.33 plus \$147,527.53 of contingency.

Since that time, four extra work authorization have been approved for services relating to environmental regulatory permitting, relocation of existing water utilities, permitting costs from California Department of Fish and Wildlife, California Regional Water Control Board, and Riverside County Flood Control District (District), preparation of public utility easement acquisition and temporary construction easement documents, and additional engineering services related to the licensing agreement with the District.

Additional consultant services related to construction compliance and construction engineering support is necessary to support the construction of the Santa Gertrudis Creek Trail Phase II – Margarita Under-Crossing. This Third Amendment to the Agreement will add work to the Agreement to enable EXP U.S. Services Inc. to perform the additional consultant services.

FISCAL IMPACT: The Santa Gertrudis Creek Trail Phase II – Margarita Under-Crossing, project is identified in the City’s Capital Improvement Program (CIP) Budget for Fiscal Years 2024-2028. The sources of funds include Measure S and Senate Bill 1. Adequate funds are available in the project account to cover the Third Amendment amount of \$156,809.57, for a total agreement encumbrance of \$725,112.43.

ATTACHMENTS:

1. Third Amendment
2. Project Description
3. Project Location