

**CITY OF TEMECULA  
AGENDA REPORT**

**TO:** City Manager/City Council

**FROM:** Ron Moreno, Director of Public Works/City Engineer

**DATE:** September 2, 2025

**SUBJECT:** Affirm the Adopted Fiscal Years 2026-30 Capital Improvement Program Priorities

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**PREPARED BY:** Nino Abad, Principal Civil Engineer  
Cassandra Tabares, Senior Administrative Assistant

**RECOMMENDATION:** That the City Council affirm the adopted Fiscal Years 2026-30 Capital Improvement Program Priorities and Provide Direction on Current and Future City Projects.

**DISCUSSION:** On May 27, 2025, the City Council adopted the Fiscal Years 2026-30 Capital Improvement Program (CIP) budget, which outlines City projects that meet the community's current and long-term needs. The adopted CIP budget includes a total of \$896,070,582 in identified projects with approximately 70% having secured funding sources. The remaining 30% of projects are partially funded or are marked as having "unspecified" funds and will require future funding strategies. The CIP is organized into five categories: Circulation, Housing, Infrastructure, Parks & Recreation, and Community Facility District (CFD) funded improvements.

The purpose of the CIP Workshop is to re-affirm the adopted Fiscal Years 2026-30 CIP priorities and to align the program with Council objectives. The workshop will also provide a review of fully funded vs. partially funded projects, include a discussion of future projects identified in the CIP, establish expectations for high-profile community projects, and provide the opportunity for the City Council to direct City staff on projects that are not included in the CIP.

This workshop will ensure that the CIP aligns with the City Council priorities and supports the community's long-term quality of life goals.

**FISCAL IMPACT:** There is no fiscal impact associated with reviewing the adopted Fiscal Years 2026-30 Capital Improvement Program

**ATTACHMENTS:** 1. Adopted Fiscal Years 2026-30 Capital Improvement Program