

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the office of the City Clerk (951) 694-6444. Notification 48 hours prior to a meeting will enable the City to make reasonable arrangements to ensure accessibility to that meeting [28 CFR 35.102.35.104 ADA Title II].

AGENDA

**TEMECULA CITY COUNCIL
REGULAR MEETING
COUNCIL CHAMBERS
41000 MAIN STREET
TEMECULA, CALIFORNIA
APRIL 14, 2026 - 3:00 PM**

CLOSED SESSION - 2:00 PM

CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION. The City Council will meet in closed session with the City Attorney pursuant to Government Code Section 54956.9(d)(4) with respect to two matters of potential litigation. A point has been reached where, in the opinion of the City Attorney, based on existing facts and circumstances, there is a significant exposure to litigation involving the City and the City Council will decide whether to initiate litigation.

CALL TO ORDER: Mayor Jessica Alexander

INVOCATION: Pastor Cody King of Reliance Church

FLAG SALUTE: Mayor Jessica Alexander

ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart

PRESENTATIONS

Presentation by Mayor Alexander Regarding the 250th Anniversary of the United States of America
Presentation of Proclamation for Innovation Month
Presentation of Proclamation for Crime Victims' Rights Week
Presentation to Recognize Achievements of Temecula Aquatics Team
Presentation by Local Non-Profit Green Acres Interactive Therapy (GAIT)

BOARD / COMMISSION REPORTS - NONE

PUBLIC SAFETY REPORT

County of Riverside, Sheriff's Department

PUBLIC COMMENTS - NON-AGENDA ITEMS

A total of 30 minutes is provided for members of the public to address the City Council on matters not listed on the agenda. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited.

Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

CITY COUNCIL REPORTS

Reports by the members of the City Council on matters not on the agenda will be made at this time. A total, not to exceed, ten minutes will be devoted to these reports.

CONSENT CALENDAR

All matters listed under Consent Calendar are considered to be routine and all will be enacted by one roll call vote. There will be no discussion of these items unless members of the City Council request specific items be removed from the Consent Calendar for separate action. A total of 30 minutes is provided for members of the public to address the City Council on matters on the Consent Calendar. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

1. Waive Reading of Title and Text of All Ordinances and Resolutions Included in the Agenda

Recommendation: That the City Council waive the reading of the title and text of all ordinances and resolutions included in the agenda.

Attachments: [Agenda Report](#)

2. Approve Action Minutes of March 24, 2026

Recommendation: That the City Council approve the action minutes of March 24, 2026.

Attachments: [Action Minutes](#)

3. Approve List of Demands

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA ALLOWING CERTAIN CLAIMS AND DEMANDS AS SET FORTH IN EXHIBIT A

Attachments: [Agenda Report](#)
[Resolution](#)
[List of Demands](#)

4. Adopt Ordinance No. 2026-04 Amending the Western Riverside County Transportation Uniform Mitigation Fee Program to Update Participation (Second Reading)

Recommendation: That the City Council adopt an ordinance entitled:

ORDINANCE NO. 2026-04

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING CHAPTER 15.08 OF THE TEMECULA MUNICIPAL CODE, WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM, TO ESTABLISH CONSTRUCTION COST INDEX ADJUSTMENTS AND REVISE THE DEFINITIONS OF “MULTI-FAMILY RESIDENTIAL UNIT” AND “SINGLE FAMILY RESIDENTIAL UNIT” TO THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) PROGRAM AND FINDING THIS ORDINANCE EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

Attachments: [Agenda Report](#)
[Ordinance](#)

5. Establish All-Way Stop Control at the Intersection of Wolf Creek Drive North and Antelope Place

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA, ESTABLISHING AN ALL-WAY STOP CONTROL AT THE INTERSECTION OF WOLF CREEK DRIVE NORTH AND ANTELOPE PLACE AND FINDING THAT THE ACTION IS EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER SECTION 15301(C) OF THE CEQA GUIDELINES

Attachments: [Agenda Report](#)
[Resolution](#)
[Exhibit A - Location Map](#)
[Exhibit B - Multi-Way Stop Warrant Analysis](#)

RECESS CITY COUNCIL MEETING TO SCHEDULED MEETINGS OF THE TEMECULA COMMUNITY SERVICES DISTRICT, THE SUCCESSOR AGENCY TO THE TEMECULA REDEVELOPMENT AGENCY, THE TEMECULA HOUSING AUTHORITY, AND/OR THE TEMECULA PUBLIC FINANCING AUTHORITY

TEMECULA COMMUNITY SERVICES DISTRICT MEETING**CALL TO ORDER: President James Stewart****ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart****CSD PUBLIC COMMENTS - NON-AGENDA ITEMS**

A total of 30 minutes is provided for members of the public to address the Board of Directors on matters not listed on the agenda. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

CSD CONSENT CALENDAR

All matters listed under Consent Calendar are considered to be routine and all will be enacted by one roll call vote. There will be no discussion of these items unless members of the Community Services District request specific items be removed from the Consent Calendar for separate action. A total of 30 minutes is provided for members of the public to address the Board of Directors on items that appear on the Consent Calendar. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

6. Approve Action Minutes of March 24, 2026

Recommendation: That the Board of Directors approve the action minutes of March 24, 2026.

Attachments: [Action Minutes](#)

7. Approve Community Services Scholarship and Fee Assistance Program (At the Request of Subcommittee Members Schwank and Stewart)

Recommendation: That the Board of Directors approve the Community Services Scholarship and Fee Assistance Program.

Attachments: [Agenda Report](#)
[Policy](#)

CSD BUSINESS

Any member of the public may address the Board of Directors on items that appear on the Business portion of the agenda. Each speaker is limited to 5 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

8. Receive Recommendation Related to Equestrian Entry Parade Guidelines and Provide General Direction Regarding the Same (At the Request of Subcommittee Members Schwank and Stewart)

Recommendation: That the Board of Directors receive a recommendation related to revising equestrian entry parade guidelines and provide general direction regarding the same.

Attachments: [Agenda Report](#)

9. Receive Recommendation Related to Incorporating America 250 into Fourth of July Festivities and Provide General Direction Regarding the Same (At the Request of Subcommittee Members Schwank and Stewart)

Recommendation: That the Board of Directors receive a recommendation related to incorporating America 250 into Fourth of July Festivities and provide general direction regarding the same.

Attachments: [Agenda Report](#)

CSD DIRECTOR OF COMMUNITY SERVICES REPORT**CSD GENERAL MANAGER REPORT****CSD BOARD OF DIRECTOR REPORTS****CSD ADJOURNMENT**

The next regular meeting of the Temecula Community Services District will be held on Tuesday, April 28, 2026, at 2:00 p.m., for a Closed Session, with regular session commencing at 3:00 p.m., at the Council Chambers located at 41000 Main Street, Temecula, California.

SUCCESSOR AGENCY TO THE TEMECULA REDEVELOPMENT AGENCY - NO MEETING

TEMECULA HOUSING AUTHORITY - NO MEETING

TEMECULA PUBLIC FINANCING AUTHORITY - NO MEETING

RECONVENE TEMECULA CITY COUNCIL

PUBLIC HEARING

Any person may submit written comments to the City Council before a public hearing or may appear and be heard in support of or in opposition to the approval of a project at the time of the hearing. If you challenge a project in court, you may be limited to raising only those issues you or someone else raised at the public hearing or in written correspondence delivered to the City Clerk at or prior to the public hearing. For public hearings each speaker is limited to 5 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk or by submitting an email to be included into the record. Email comments must be submitted to CouncilComments@temeculaca.gov. Email comments on all matters, including those not on the agenda, must be received prior to the time the item is called for public comments. At public hearings involving land use matters, the property owner and/or applicant has the burden of proof and, therefore, shall be allowed 15 minutes for an initial presentation, and an additional 10 minutes for rebuttal by its development team following other comments on the matter. An appellant, other than the property owner and/or applicant, and the spokesperson for an organized group of residents residing within the noticed area of the property, which is the subject of the public hearing, shall be allowed 15 minutes to present the appellant’s position to the Council. The Mayor may allow more time if required to provide due process for the property owner, applicant or appellant. All other members of the public may speak during the public hearing for a maximum period of 5 minutes each. Deferral of one speaker’s time to another is not permitted. In the event of a large number of speakers, the Mayor may reduce the maximum time limit for members of the public to speak. All public participation is governed by the Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

10. Approve Fiscal Year 2026-2027 Community Development Block Grant Annual Action Plan

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA APPROVING THE 2026-2027 ANNUAL ACTION PLAN AS AN APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR FUNDING UNDER THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AND FINDING THAT THE ACTION IS EXEMPT FROM ENVIRONMENTAL REVIEW UNDER THE NATIONAL ENVIRONMENTAL POLICY ACT PURSUANT TO 24 CFR 58.34(A) (1) AND THE CALIFORNIA ENVIRONMENTAL QUALITY ACT

(CEQA) PURSUANT TO CEQA GUIDELINES SECTION 15262 AND 15378(B)(4)

Attachments:

[Agenda Report](#)

[Resolution](#)

[Exhibit A - 2026-2027 Annual Action Plan](#)

[Notice of Public Hearing](#)

PUBLIC COMMENTS - NON-AGENDA ITEMS

A total of 30 minutes is provided for members of the public to address the City Council on matters not listed on the agenda. Each speaker is limited to 3 minutes. Public comments may be made in person at the meeting by submitting a speaker card to the City Clerk. Speaker cards will be called in the order received. Still images may be displayed on the projector. All other audio and visual use is prohibited. Public comments may also be submitted by email for inclusion into the record. Email comments must be received prior to the time the item is called for public comments and submitted to CouncilComments@temeculaca.gov. All public participation is governed by Council Policy regarding Public Participation at Meetings adopted by Resolution No. 2021-54.

ITEMS FOR FUTURE CITY COUNCIL AGENDAS

Any Council Member, including the Mayor, may request an item be placed on a future agenda. Any such request will be discussed under this section. In making the request, a Council Member may briefly describe the topic of the proposed agenda item and any timing associated with the placement of the item on the agenda. This description shall not exceed 3 minutes. No substantive discussion on the subject of the motion may occur. Items may only be placed on the agenda by Council Members pursuant to policy or by the City Manager based on administrative or operational needs of the City. Public comments on the placement of these agenda items shall be limited to a maximum of 30 minutes. Individual comments shall not exceed 3 minutes. All public participation is governed by the Council Policy regarding Public Participation at Meetings and Agenda Placements by Council Members adopted by Resolution No. 2021-54.

CITY MANAGER REPORT

CITY ATTORNEY REPORT

ADJOURNMENT

The next regular meeting of the City Council will be held on Tuesday, April 28, 2026, at 2:00 p.m., for a Closed Session, with regular session commencing at 3:00 p.m., at the Council Chambers located at 41000 Main Street, Temecula, California.

NOTICE TO THE PUBLIC

The full agenda packet (including staff reports, public closed session information, and any supplemental material available after the original posting of the agenda), distributed to a majority of the City Council regarding any item on the agenda, will be available for public viewing in the main reception area of the Temecula Civic Center during normal business hours at least 72 hours prior to the meeting. The material will also be available on the City's website at TemeculaCa.gov and available for review at the respective meeting. If you have questions regarding any item on the agenda, please contact the City Clerk's Department at (951) 694-6444.

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Randi Johl, Director of Legislative Affairs/City Clerk

DATE: April 14, 2026

SUBJECT: Waive Reading of Title and Text of All Ordinances and Resolutions Included in the Agenda

PREPARED BY: Randi Johl, Director of Legislative Affairs/City Clerk

RECOMMENDATION: That the City Council waive the reading of the title and text of all ordinances and resolutions included in the agenda.

BACKGROUND: The City of Temecula is a general law city formed under the laws of the State of California. With respect to adoption of ordinances and resolutions, the City adheres to the requirements set forth in the Government Code. In accordance with Government Code Section 34934, the title of each ordinance is included on the published agenda and a copy of the full ordinance has been available to the public online on the City’s website and will be available in print at the meeting prior to the introduction or passage of the ordinance. Unless otherwise required, the full reading of the title and text of all ordinances and resolutions is waived.

FISCAL IMPACT: None

ATTACHMENTS: None

ACTION MINUTES

**TEMECULA CITY COUNCIL
REGULAR MEETING
COUNCIL CHAMBERS
41000 MAIN STREET
TEMECULA, CALIFORNIA
MARCH 24, 2026 - 3:00 PM**

CLOSED SESSION - 2:00 PM

CONFERENCE WITH LEGAL COUNSEL - PENDING LITIGATION. The City Council convened in closed session with the City Attorney’s Office pursuant to Government Code Section 54956.9(d)(1) with respect to three matters of pending litigation: 1) City of Temecula v Pro Temecula Town Center, LLC, Ynez Shops LLC, et al (Riverside Superior Court filed March 2, 2026); 2) In re Chapter 11 Case of Pro Temecula Town Center, LLC, (Bankruptcy Court Case No. 8-26-bk-10694-SC); and 3) Ynez Shops, LLC (Bankruptcy Court Case No. 8-26-bk-10693-SC).

CONFERENCE WITH LEGAL COUNSEL – INITIATION OF LITIGATION. The City Council convened in closed session with the City Attorney pursuant to Government Code Section 54956.9(d)(4) with respect to four matters of potential litigation. A point has been reached where, in the opinion of the City Attorney, based on existing facts and circumstances, there is a significant exposure to litigation involving the City and the City Council will decide whether to initiate litigation.

CALL TO ORDER at 3:11 PM: Mayor Jessica Alexander

INVOCATION: Pastor Dan Morgan of Calvary Chapel Temecula

FLAG SALUTE: Eli Murillo

ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart

PRESENTATIONS

Presentation by Mayor Alexander Regarding the 250th Anniversary of the United States of America
Presentation of Certificate of Recognition to Bea Barnett Upon Retirement

BOARD / COMMISSION REPORTS

Planning Commission

PUBLIC SAFETY REPORT

County of Riverside, Fire Department (CAL FIRE)

PUBLIC COMMENTS - NON-AGENDA ITEMS

The following individual(s) addressed the City Council:

- Drew Davis
- Jackie Steed
- John Pollock
- Teresse Lewis
- Gabby M.
- Denyse Wilson

(CONTINUED) PUBLIC COMMENTS - NON-AGENDA ITEMS

- Crystal Pastorian
- David Marquez
- Laurel LaMont

PUBLIC COMMENTS - AGENDA ITEMS

The following individual(s) addressed the City Council:

- David Matics
- Dave Larson
- Mark Winkler
- Patrick Thomas Perrio
- Nicholas DiPaolo
- Amy Winnlear
- Gary Oddi
- Jennifer Puel / Scott Hansen
- Laurel LaMont

CITY COUNCIL REPORTS

CONSENT CALENDAR

Unless otherwise indicated below, the following pertains to all items on the Consent Calendar.

Approved the Staff Recommendation (5-0): Motion by Stewart, Second by Schwank. The vote reflected unanimous approval.

CONSENT CALENDAR

1. Waive Reading of Title and Text of All Ordinances and Resolutions Included in the Agenda

Recommendation: That the City Council waive the reading of the title and text of all ordinances and resolutions included in the agenda.

2. Approve Action Minutes of March 10, 2026

Recommendation: That the City Council approve the action minutes of March 10, 2026.

3. Approve List of Demands

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO. 2026-14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA ALLOWING CERTAIN CLAIMS AND DEMANDS AS SET FORTH IN EXHIBIT A

4. Approve Resolution Designating City Officials to Execute Documents to Obtain Federal Financial Assistance Through the California Governor’s Office of Emergency Services

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO. 2026-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA, CALIFORNIA, DESIGNATING AND AUTHORIZING CERTAIN CITY OFFICIALS TO EXECUTE APPLICATIONS AND DOCUMENTS FOR THE PURPOSES OF OBTAINING FEDERAL FINANCIAL ASSISTANCE FOR ANY EXISTING OR FUTURE GRANT PROGRAM INCLUDE, BUT NOT LIMITED TO FEDERALLY DECLARED DISASTER, FIRE MITIGATION ASSISTANCE GRANT, CALIFORNIA STATE ONLY DISASTER, IMMEDIATE SERVICES PROGRAM, HAZARD MITIGATION GRANT PROGRAM, BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES, AND LEGISLATIVE PRE-DISASTER MITIGATION PROGRAM

5. Approve Resolution Rescinding Resolution No. 2025-74 Regarding Vincent Moraga Improvements (APN 921-280-002)

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO. 2026-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA RESCINDING RESOLUTION NO. 2025-74, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA DECLARING CERTAIN REAL PROPERTY INTERESTS NECESSARY FOR PUBLIC PURPOSES AND AUTHORIZING THE ACQUISITION THEREOF FOR THE CONSTRUCTION OF PUBLIC STREET AND RELATED IMPROVEMENTS, AND ALL USES NECESSARY OR CONVENIENT THERETO IN CONNECTION WITH THE VINCENT MORAGA IMPROVEMENTS (CERTAIN PROPERTY INTERESTS ON APN 921-280-002) AND MAKING FINDINGS THAT NO FURTHER ENVIRONMENTAL REVIEW IS REQUIRED PURSUANT TO SECTION 15162 OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT GUIDELINES AND SECTION 21166 OF THE PUBLIC RESOURCES CODE

6. Approve Recommendation to Study Implementation of 20 Miles Per Hour Speed Limits Within School Zones Pursuant to Assembly Bill 382 (At the Request of Mayor Pro Tem Rahn)

Recommendation: That the City Council direct staff to study the implementation of 20 miles per hour (mph) speed limits within school zones pursuant to Assembly Bill 382.

7. Accept Improvements and File Notice of Completion for Citywide Concrete Repairs Fiscal Year 2024-25, PW24-06

Recommendation: That the City Council:

1. Accept the construction of Citywide Concrete Repairs Fiscal Year 2024-25 Project, PW24-06, as complete; and
2. Direct the City Clerk to file and record the Notice of Completion, release the Performance Bond, and accept a one-year Maintenance Bond in the amount of 10% of the final contract amount; and
3. Release the Labor and Materials Bond seven months after the filing of the Notice of Completion, provided no liens have been filed.

8. Receive and File Temporary Street Closures for 2026 Spring Events

Recommendation: That the City Council receive and file the temporary closure of certain streets for the following 2026 Spring Events:

COMMUNITY SERVICES EXPO
ROD RUN
TEMECULA CULTUREFEST

RECESS:

At 6:37 PM, the City Council recessed and convened as the Temecula Community Services District Meeting. At 6:40 PM the City Council resumed with the remainder of the City Council Agenda.

RECONVENE TEMECULA CITY COUNCIL

PUBLIC HEARING

11. Introduce Ordinance Amending the Western Riverside County Transportation Uniform Mitigation Fee Program to Update Participation

Recommendation: That the City Council introduce an ordinance entitled:

ORDINANCE NO. 2026-04

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING CHAPTER 15.08 OF THE TEMECULA MUNICIPAL CODE, WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM, TO ESTABLISH CONSTRUCTION COST INDEX ADJUSTMENTS AND REVISE THE DEFINITIONS OF “MULTI-FAMILY RESIDENTIAL UNIT” AND “SINGLE FAMILY RESIDENTIAL UNIT” TO THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) PROGRAM AND FINDING THIS ORDINANCE EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

Approved the Staff Recommendation (5-0): Motion by Stewart, Second by Rahn. The vote reflected unanimous approval.

12. Adopt Resolution to Amend the Transportation Uniform Mitigation Fee Program

Recommendation: That the City Council adopt a resolution entitled:

RESOLUTION NO.2026-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING THE APPLICABLE TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) APPLICABLE TO ALL DEVELOPMENTS IN THE CITY OF TEMECULA AND FINDING THIS RESOLUTION EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

Approved the Staff Recommendation (5-0): Motion by Stewart, Second by Rahn. The vote reflected unanimous approval.

BUSINESS

13. Consider Adoption of Resolution of Necessity for Acquisition by Eminent Domain for Public Purpose of Real Property Located on Northeast Side of Ynez Road Between Tierra Vista and Rancho Vista (APNS 944-290-015, 944-290-016, and 944-290-017) for Public Street Construction and Related Improvements for Ynez Road Improvements - Phase I (PW23-02)

Recommendation: That the City Council take the following actions:

1. Consider adoption of a resolution entitled:

RESOLUTION NO. 2026-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA DECLARING CERTAIN REAL PROPERTY INTEREST NECESSARY FOR PUBLIC PURPOSES AND AUTHORIZING THE ACQUISITION THEREOF FOR RETAINING WALL, SLOPE STABILIZATION AND EROSION CONTROL, DRAINAGE, ACCESS, AND MAINTENANCE IN CONNECTION WITH THE CONSTRUCTION OF PUBLIC STREET AND RELATED IMPROVEMENTS FOR YNEZ ROAD IMPROVEMENTS - PHASE I, PW23-02 (PERMANENT EASEMENT ON APNS 944-290-015, 944-290-016, AND 944-290-017) AND MAKING FINDINGS THAT NO FURTHER ENVIRONMENTAL REVIEW IS REQUIRED PURSUANT TO SECTION 15162 OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT GUIDELINES AND SECTION 21166 OF THE PUBLIC RESOURCES CODE

2. Open and conduct a hearing on the adoption of the proposed Resolution of Necessity, receive the evidence stated and referred to in

this Agenda Report ("Report"), take testimony from any person wishing to be heard on related issues, and consider all evidence to determine whether to adopt the proposed Resolution of Necessity.

3. If the City Council finds, based on the evidence contained and referred to in this Report and the testimony and comments submitted to the City Council, that the evidence warrants the necessary findings with respect to the proposed Resolution of Necessity, then staff recommends that the City Council, in the exercise of its discretion, adopt the proposed Resolution of Necessity, which requires a 4/5ths vote of the entire City Council, authorizing the acquisition by eminent domain of the real property interest summarized and described more particularly in the exhibits to the Resolution of Necessity as follows: Approximate 54,235-square-foot (1.25 acres) permanent easement described more particularly on EXHIBIT "A" and depicted on EXHIBIT "B" (Subject Easement) to proposed Resolution of Necessity on the vacant parcels located on the northeast side of Ynez Road, in the City of Temecula, California, and identified as Assessor's Parcel Numbers 944-290-015, 944-290-016, and 944-290-017 (Property). The Property is a vacant lot located off of Ynez Road between Tierra Vista Road and Rancho Vista Road in the City of Temecula and is known as Parcels 1, 2 and 3 as shown on Parcel Map 14395, on file in Book 121, pages 77 and 78 of Parcel Maps of Riverside County.

4. If the City Council adopts the proposed Resolution of Necessity, authorize the City Attorney's Office to file and prosecute an eminent domain proceeding for the acquisition of the subject easement by eminent domain.

5. Authorize the City Manager to execute all necessary documents.

6. Authorize the City Clerk to certify the adoption of the Resolution of Necessity.

Approved the Staff Recommendation (5-0): Motion by Kalfus, Second by Stewart. The vote reflected unanimous approval.

14. Approve Contract Documents and Authorize Solicitation of Construction Bids for the Pauba Road Pavement Rehabilitation Project, PW25-05

Recommendation: That the City Council:

1. Approve the contract documents and authorize the Department of Public Works to solicit construction bids for the Pauba Road Pavement Rehabilitation Project, PW25-05; and

2. Make a finding that this project is exempt from the California Environmental Quality Act (CEQA) pursuant to Article 19, Categorical Exemption, Section 15301, Existing Facilities, of the CEQA Guidelines; and

3. Approve the reconfiguration of traffic striping along Pauba Road from Margarita Road to Ynez Road.

Motion #1:

Approved the Staff Recommendations (2-3, Alexander, Kalfus and Stewart opposed): Motion by Schwank, Second by Rahn. Motion failed.

Motion #2:

Approved Staff Recommendations #1 and #2 (5,0): Motion by Stewart, Second by Kalfus. The vote reflected unanimous approval.

Motion #3:

Motion to direct staff to review the corridor for restriping alternatives and return to Council at a future meeting (4-1, Schwank opposed): Motion by Alexander, Second by Stewart. The vote reflected approval with Schwank opposing.

DEPARTMENTAL REPORTS (RECEIVE AND FILE)

- 15. City Council Travel/Conference Report
- 16. Community Development Department Monthly Report
- 17. Fire Department Monthly Report
- 18. Police Department Monthly Reports
- 19. Public Works Department Monthly Report

ITEMS FOR FUTURE CITY COUNCIL AGENDAS

CITY MANAGER REPORT

CITY ATTORNEY REPORT

The City Attorney stated there was no reportable action from closed session. City Attorney reported that Mayor Pro Tem Rahn did not participate in the portion of the closed session with respect to the potential litigation because he has a business client that might be affected by some of the subject proposed litigation.

ADJOURNMENT

At 7:03 PM, the City Council meeting was formally adjourned to Tuesday, April 14, 2026, at 2:00 PM for Closed Session, with regular session commencing at 3:00 PM, City Council Chambers, 41000 Main Street, Temecula, California.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council
FROM: Jennifer Hennessy, Director of Finance
DATE: April 14, 2026
SUBJECT: Approve List of Demands

PREPARED BY: Tricia Hawk, Finance Manager

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
TEMECULA ALLOWING CERTAIN CLAIMS AND DEMANDS
AS SET FORTH IN EXHIBIT A

BACKGROUND: All claims and demands are reported and summarized for review and approval by the City Council on a routine basis at each City Council meeting. The attached claims represent the paid claims and demands since the last City Council meeting.

FISCAL IMPACT: All claims and demands were paid from appropriated funds or authorized resources of the City and have been recorded in accordance with the City's policies and procedures.

ATTACHMENTS:

1. Resolution
2. List of Demands

RESOLUTION NO. 2026-

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF TEMECULA ALLOWING CERTAIN CLAIMS AND
DEMANDS AS SET FORTH IN EXHIBIT A**

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS
FOLLOWS:

Section 1. That the following claims and demands as set forth in Exhibit A, on file in the office of the City Clerk, has been reviewed by the City Manager's Office and that the same are hereby allowed in the amount of \$14,716,892.79.

Section 2. The City Clerk shall certify the adoption of this resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula this 14th day of April, 2026.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2026- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 14th day of April, 2026, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk

CITY OF TEMECULA

LIST OF DEMANDS

03/07/2026 - 03/27/2026 TOTAL CHECK RUN: 13,047,590.78

03/12/2026 TOTAL PAYROLL RUN: 869,382.74

03/26/2026 TOTAL PAYROLL RUN: 799,919.27

TOTAL LIST OF DEMANDS FOR 04/14/2026 COUNCIL MEETING:

\$ 14,716,892.79

03/07/2026 - 03/27/2026 APPROVED PURCHASE CARD DETAIL: 78,725.67

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
|---------|------------|----------|---|----------------------|--|---------------|-------------|
| 305406 | 3/19/2026 | 4455 | 15150 GRAND AVE LLC | 15136 Grand Ave. #13 | RENTAL ASSISTANCE: COMSP | Printed Check | 2,150.00 |
| 305407 | 3/19/2026 | 1206 | AFLAC | Ben351564 | AFLAC ACCIDENT INDEMNITY PAYMENT | Printed Check | 2,509.62 |
| 305369 | 3/12/2026 | 1236 | ALL AMERICAN ASPHALT | 1243567 | ASPHALT SUPPLIES: STREET MAINTENANCE: PW | Printed Check | 570.22 |
| 305369 | 3/12/2026 | 1236 | ALL AMERICAN ASPHALT | 1243831 | ASPHALT SUPPLIES: STREET MAINTENANCE: PW | Printed Check | 569.31 |
| 305369 | 3/12/2026 | 1236 | ALL AMERICAN ASPHALT | 1244695 | ASPHALT SUPPLIES: STREET MAINTENANCE: PW | Printed Check | 518.95 |
| 305369 | 3/12/2026 | 1236 | ALL AMERICAN ASPHALT | 1244541 | ASPHALT SUPPLIES: STREET MAINTENANCE: PW | Printed Check | 471.35 |
| 305369 | 3/12/2026 | 1236 | ALL AMERICAN ASPHALT | 1243830 | ASPHALT SUPPLIES: STREET MAINTENANCE: PW | Printed Check | 230.85 |
| 305419 | 3/26/2026 | 1236 | ALL AMERICAN ASPHALT | 1245462 | ASPHALT SUPPLIES: STREET MAINTENANCE: PW | Printed Check | 514.38 |
| 608747 | 3/12/2026 | 1512 | ALLEGRO MUSICAL VENTURES INC | 28756 | PIANO TUNING/MAINTENANCE: THEATER: TCSD | EFT Posted | 400.00 |
| 608748 | 3/12/2026 | 1418 | AMAZON | 1N3P-DWPG-9MFR | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 94.84 |
| 608748 | 3/12/2026 | 1418 | AMAZON | 16JM-7YYQ-14PY | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 35.34 |
| 608748 | 3/12/2026 | 1418 | AMAZON | 1QYT-934R-GDRM | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 26.89 |
| 608748 | 3/12/2026 | 1418 | AMAZON | 1LJV-CXTG-M1VG | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 8.69 |
| 608748 | 3/12/2026 | 1418 | AMAZON | 14GM-DPXC-GN1V | OFFICE SUPPLIES: PD | EFT Posted | 41.47 |
| 608748 | 3/12/2026 | 1418 | AMAZON | 1XDT-VCT7-1PRR | SUPPLIES: PD | EFT Posted | 41.21 |
| 608864 | 3/26/2026 | 1418 | AMAZON | 1VQT-113D-G94H | SUPPLIES: PD | EFT Posted | 70.58 |
| 608865 | 3/26/2026 | 1334 | AMERICAN ASPHALT SOUTH INC | 2026-2627 | CITYWIDE SLURRY SEAL: CIP: PW25-06 | EFT Posted | 357,686.26 |
| 608749 | 3/12/2026 | 1261 | AMERICAN FORENSIC NURSES INC | 80106 | DEC '25-FEB '26 DRUG/ALCOHOL ANALYSIS: PD | EFT Posted | 1,175.00 |
| 608749 | 3/12/2026 | 1261 | AMERICAN FORENSIC NURSES INC | 80119 | JAN '26 DRUG/ALCOHOL ANALYSIS: PD | EFT Posted | 639.00 |
| 608799 | 3/19/2026 | 1261 | AMERICAN FORENSIC NURSES INC | 80161 | APR '26 STAND BY FEE: PD | EFT Posted | 1,630.00 |
| 608750 | 3/12/2026 | 1080 | AMERICAN NATIONAL RED CROSS | 23129171 | STAFF TRAINING AND CERTIFICATION: AQUATICS: TCSD | EFT Posted | 680.40 |
| 19424 | 3/2/2026 | 1766 | APPLE.COM | 5473 | ADD'L PHONE STORAGE: EOC: FIRE | Credit Card | 0.99 |
| 608868 | 3/26/2026 | 1000 | APPLEONE INC | S10421063 | TEMPORARY STAFFING: FIRE | EFT Posted | 1,720.20 |
| 608801 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085199c | DRINKING WATER SYSTEM MAINT: CIP: PW | EFT Posted | 10.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085198 | DRINKING WATER SYSTEM MAINT: CIVIC CTR: PW | EFT Posted | 223.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085222 | DRINKING WATER SYSTEM MAINT: CRC AQUATICS: PW | EFT Posted | 64.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085176 | DRINKING WATER SYSTEM MAINT: FOC: PW | EFT Posted | 30.00 |
| 608801 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085217 | DRINKING WATER SYSTEM MAINT: HARVESTON PARK: PW | EFT Posted | 30.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085201 | DRINKING WATER SYSTEM MAINT: JRC: PW | EFT Posted | 40.00 |
| 608801 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085199a | DRINKING WATER SYSTEM MAINT: LAND DEV: PW | EFT Posted | 10.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085203 | DRINKING WATER SYSTEM MAINT: LIBRARY: PW | EFT Posted | 30.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085212 | DRINKING WATER SYSTEM MAINT: MARGARITA PARK: PW | EFT Posted | 94.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085192 | DRINKING WATER SYSTEM MAINT: MPSC: PW | EFT Posted | 36.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085221 | DRINKING WATER SYSTEM MAINT: SPORTS PARK: PW | EFT Posted | 69.60 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085224 | DRINKING WATER SYSTEM MAINT: TCC: PW | EFT Posted | 30.00 |
| 608800 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085179 | DRINKING WATER SYSTEM MAINT: THEATER: PW | EFT Posted | 30.00 |
| 608801 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085199b | DRINKING WATER SYSTEM MAINT: TRAFFIC: PW | EFT Posted | 10.00 |
| 608801 | 3/19/2026 | 1805 | AQUA CHILL OF SAN DIEGO | 20085200 | DRINKING WATER SYSTEM MAINT: TVM: PW | EFT Posted | 30.00 |
| 608751 | 3/12/2026 | 2917 | ARJONA GLORIA | Perf. 02/20/26 | BRAZILIAN & LATIN JAZZ: TCSD | EFT Posted | 1,219.00 |
| 305437 | 3/26/2026 | 100 | ART OF DEVELOPMENT LLC | TRC-161298-16-03-202 | REFUND: LD22-6355: LD | Printed Check | 20,000.00 |
| 608869 | 3/26/2026 | 3168 | ASTER CONSTRUCTION SERVICES INC | 2 PW22-07 | CONSTRUCTION CONTRACT: RRESP: PW 22-07 | EFT Posted | 243,568.61 |
| 608870 | 3/26/2026 | 1405 | B&H FOTO & ELECTRONICS CORP | 242344654 | WIRELESS MIC REPLACEMENT: PEG: ITSS | EFT Posted | 761.88 |
| 608870 | 3/26/2026 | 1405 | B&H FOTO & ELECTRONICS CORP | 242533573 | WIRELESS MIC REPLACEMENT: PEG: ITSS | EFT Posted | 758.73 |
| 305370 | 3/12/2026 | 1909 | BAMM PROMOTIONAL PRODUCTS INC | 13237 | STAFF UNIFORMS: TCSD | Printed Check | 130.28 |
| 305408 | 3/19/2026 | 1909 | BAMM PROMOTIONAL PRODUCTS INC | 13236 | UNIFORM EMBROIDERY: CODE ENF: COMDV | Printed Check | 160.95 |
| 608851 | 3/19/2026 | 3122 | BEARD ESTRELLE | 2200-2210.101 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 8,761.38 |
| 608802 | 3/19/2026 | 2935 | BETTS KENNETH E | 1900-1910.104 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 4,200.00 |
| 608752 | 3/12/2026 | 1980 | BGP RECREATION INC | 4005.102-4010.102 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 5,518.80 |
| 305371 | 3/12/2026 | 1264 | BIO TOX LABORATORIES | 48637 | DEC '25 - JAN '36 PHLEBOTOMY SVCS: PD | Printed Check | 2,607.00 |
| 305420 | 3/26/2026 | 1264 | BIO TOX LABORATORIES | 48636 | 1/15/26 PHLEBOTOMY SVCS: PD | Printed Check | 165.00 |
| 305420 | 3/26/2026 | 1264 | BIO TOX LABORATORIES | 48698 | 1/7/26-2/4/26 PHLEBOTOMY SVCS: PD | Printed Check | 1,659.00 |
| 608803 | 3/19/2026 | 1101 | BLUETRITON BRANDS INC | 16B0028910578 | WATER DELIVERY SVCS: FOC: PW | EFT Posted | 601.43 |
| 608803 | 3/19/2026 | 1101 | BLUETRITON BRANDS INC | 15L0028662112 | WATER DELIVERY SVCS: PBSP: PW | EFT Posted | 45.23 |
| 608871 | 3/26/2026 | 1101 | BLUETRITON BRANDS INC | 06C0036263176 | WATER DELIVERY SVCS: HELP CENTER: TCSD | EFT Posted | 6.51 |
| 608871 | 3/26/2026 | 1101 | BLUETRITON BRANDS INC | 06C6702622575 | WATER DELIVERY SVCS: INCUBATOR: COMSP | EFT Posted | 147.54 |
| 608804 | 3/19/2026 | 2047 | BOB CALLAHAN'S POOL SERVICE | 0224 | JAN '26 POOL & FOUNTAIN MAINT: FACILITIES: PW | EFT Posted | 3,200.00 |
| 608872 | 3/26/2026 | 3720 | BOOT WORLD INC | 121416 | SAFETY FOOTWEAR: RISK: HR | EFT Posted | 169.80 |
| 305372 | 3/12/2026 | 1181 | BOYS AND GIRLS CLUB OF SOUTHWEST COUNTY | CSF FY25/26 | FY 25/26 CSF GRANT PROGRAM: COMSP | Printed Check | 2,500.00 |
| 608805 | 3/19/2026 | 2415 | BRAUN PETER | 5904 | FEB '26 PLANT MAINTENANCE: FACILITIES: PW | EFT Posted | 500.00 |
| 608805 | 3/19/2026 | 2415 | BRAUN PETER | 5870 | FEB '26 PLANT MAINTENANCE: LIBRARY: PW | EFT Posted | 200.00 |
| 608873 | 3/26/2026 | 2415 | BRAUN PETER | 5986 | MAR '26 PLANT MAINTENANCE: FACILITIES: PW | EFT Posted | 500.00 |
| 608873 | 3/26/2026 | 2415 | BRAUN PETER | 5937 | MAR '26 PLANT MAINTENANCE: LIBRARY: PW | EFT Posted | 200.00 |
| 608874 | 3/26/2026 | 1634 | BRODART CO | B7165324 | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 711.24 |
| 608874 | 3/26/2026 | 1634 | BRODART CO | B7165202 | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 499.01 |
| 608874 | 3/26/2026 | 1634 | BRODART CO | B7165000 | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 379.67 |
| 608874 | 3/26/2026 | 1634 | BRODART CO | B7165204 | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 67.14 |

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|---------|------------|----------|------------------------------------|----------------------|--|---------------|-------------|
| 608874 | 3/26/2026 | 1634 | BRODART CO | B7165205 | BOOK COLLECTIONS: RHR LIBRARY: TCSD | EFT Posted | 22.00 |
| 608875 | 3/26/2026 | 2622 | BROWN JAMAL DEON | 2300.103-2310.102 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 2,058.00 |
| 608875 | 3/26/2026 | 2622 | BROWN JAMAL DEON | 2300.105-2310.103 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 1,632.40 |
| 608753 | 3/12/2026 | 2399 | BUCHER BRET PHILLIP | 3505.103-3530.103 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 6,762.00 |
| 608806 | 3/19/2026 | 4188 | BUSY BEES LOCKS AND KEYS INC | 91191839 | LOCKSMITH SERVICES: MAINTENANCE: PW | EFT Posted | 486.99 |
| 305373 | 3/12/2026 | 3157 | CAHALAN JASON | 4653 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Printed Check | 1,183.62 |
| 19506 | 3/12/2026 | 1573 | CALIF DEPT OF CHILD SUPPORT | Ben351598 | SUPPORT PAYMENT | Wire | 1,016.98 |
| 305374 | 3/12/2026 | 1044 | CALIF DEPT OF FISH & WILDLIFE | Permit 65841 Ynez Rd | PERMIT FEE: YNEZ ROAD IMPROVEMENTS: CIP: PW | Printed Check | 15,053.00 |
| 305375 | 3/12/2026 | 1612 | CALIF DEPT OF INDUSTRIAL RELATIONS | E 2254105 SB | 128893 ELEVATOR INSP: 43210 BUS PARK DR: PW | Printed Check | 225.00 |
| 305375 | 3/12/2026 | 1612 | CALIF DEPT OF INDUSTRIAL RELATIONS | E 2254108 SB | 146667 ELEVATOR INSP: FOC: PW | Printed Check | 225.00 |
| 608876 | 3/26/2026 | 4479 | CALLAHAN BRYCE | 7380 | FEB '26 POOL & FOUNTAIN MAINT: FACILITIES: PW | EFT Posted | 3,200.00 |
| 305421 | 3/26/2026 | 2219 | CALLYO 2009 CORP | R22472 | 4/1/26-3/31/27 SOFTWARE SUBSCRIPTION: PD | Printed Check | 4,236.00 |
| 305376 | 3/12/2026 | 1977 | CANINE SUPPORT TEAMS INC | CSF FY25/26 | FY25/26 CSF GRANT PROGRAM: COMSP | Printed Check | 5,000.00 |
| 608808 | 3/19/2026 | 3970 | CARBON HEALTH MEDICAL GROUP | 59872 | MEDICAL EMPLOYMENT TESTING: HR | EFT Posted | 53.00 |
| 608879 | 3/26/2026 | 3982 | CARE SOLACE INC | CON-03714 | MENTAL HEALTH CARE COORDINATION SVCS: TCSD | EFT Posted | 34,990.00 |
| 608880 | 3/26/2026 | 1280 | CDW LLC | A128G1P | SMALL TOOLS/EQUIPMENT: ITSS | EFT Posted | 1,732.13 |
| 608880 | 3/26/2026 | 1280 | CDW LLC | A14FD8B | SMALL TOOLS/EQUIPMENT: ITSS | EFT Posted | 781.04 |
| 608880 | 3/26/2026 | 1280 | CDW LLC | A13TN4Q | SMALL TOOLS/EQUIPMENT: ITSS | EFT Posted | 103.58 |
| 608880 | 3/26/2026 | 1280 | CDW LLC | A1318R | SMALL TOOLS/EQUIPMENT: ITSS | EFT Posted | 67.21 |
| 608880 | 3/26/2026 | 1280 | CDW LLC | A131H6M | SOFTWARE & MAINTENANCE: COMDV: ITSS | EFT Posted | 415.00 |
| 608880 | 3/26/2026 | 1280 | CDW LLC | A131M1K | SOFTWARE & MAINTENANCE: PW: ITSS | EFT Posted | 698.45 |
| 608881 | 3/26/2026 | 2116 | CHA CONSULTING INC | 2026-13LS 15-79LS | CONSTRUCTION MGMT SVCS: I-15/SR79 SOUTH: PW17-19 | EFT Posted | 3,675.00 |
| 608881 | 3/26/2026 | 2116 | CHA CONSULTING INC | 2026-14LS 15-79LS | CONSTRUCTION MGMT SVCS: I-15/SR79 SOUTH: PW17-19 | EFT Posted | 6,870.00 |
| 608881 | 3/26/2026 | 2116 | CHA CONSULTING INC | 2026-01 | I-15/FRENCH VALLEY PKWY IMPROVEMENTS: PW16-01 | EFT Posted | 43,957.94 |
| 608811 | 3/19/2026 | 3043 | COMMERCIAL CLEANING BY ROGERS | 12865 | JAN '26 JANITORIAL SVCS: MALL & OTSF: PD | EFT Posted | 833.33 |
| 608812 | 3/19/2026 | 1276 | COMMUNITY WORKS DESIGN GROUP LLC | 16766 | DESIGN CONSULTANT SVCS: RRSP SKATE PARK: PW22-07 | EFT Posted | 537.50 |
| 608813 | 3/19/2026 | 1046 | COMPUTER ALERT SYSTEMS INC | 124615 | SERVICE CALL: THEATER: PW | EFT Posted | 90.00 |
| 608882 | 3/26/2026 | 1046 | COMPUTER ALERT SYSTEMS INC | 124873 | APR-JUN '26 ALARM MONITORING SVCS: FIRE | EFT Posted | 705.00 |
| 608882 | 3/26/2026 | 1046 | COMPUTER ALERT SYSTEMS INC | 125041 | APR-JUN '26 ALARM MONITORING SVCS: PD | EFT Posted | 225.00 |
| 305423 | 3/26/2026 | 1972 | COOPERATIVE PERSONNEL SERVICES | 0019486 | CLASSIFICATION STUDY SERVICES: HR | Printed Check | 3,440.00 |
| 608755 | 3/12/2026 | 1666 | CORELOGIC INC | 82287616 | JAN SOFTWARE SUBSCRIPTION: CODE ENFORCEMENT: COMDV | EFT Posted | 284.50 |
| 608756 | 3/12/2026 | 3130 | CORTEZ GASTELUM MARIA VICTORIA | 251123 | NEWSPAPERS: MPSC: TCSD | EFT Posted | 125.00 |
| 608756 | 3/12/2026 | 3130 | CORTEZ GASTELUM MARIA VICTORIA | 260215 | NEWSPAPERS: MPSC: TCSD | EFT Posted | 125.00 |
| 608756 | 3/12/2026 | 3130 | CORTEZ GASTELUM MARIA VICTORIA | 251221 | NEWSPAPERS: MPSC: TCSD | EFT Posted | 118.75 |
| 608756 | 3/12/2026 | 3130 | CORTEZ GASTELUM MARIA VICTORIA | 260118 | NEWSPAPERS: MPSC: TCSD | EFT Posted | 112.50 |
| 608757 | 3/12/2026 | 1771 | COSSOU CELINE | 1600.102-1640.101 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 966.00 |
| 608757 | 3/12/2026 | 1771 | COSSOU CELINE | 1620.101 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 546.00 |
| 608814 | 3/19/2026 | 1771 | COSSOU CELINE | 1630.103 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 203.00 |
| 608815 | 3/19/2026 | 1849 | COSTAR REALTY INFORMATION INC | 123673613 | MAR '26 WEB SUBSCRIPTION: COMSP | EFT Posted | 1,420.68 |
| 608758 | 3/12/2026 | 2004 | COX KRISTI | 4100.105-4170.103 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 4,148.20 |
| 608816 | 3/19/2026 | 2004 | COX KRISTI | 4200.103-4200.108 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 480.00 |
| 608816 | 3/19/2026 | 2004 | COX KRISTI | 4210.103 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 315.00 |
| 608816 | 3/19/2026 | 2004 | COX KRISTI | 4177.101 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 200.00 |
| 608883 | 3/26/2026 | 1592 | CRAFTSMEN PLUMBING & HVAC INC | L30691 | FABRICATE & INSTALL STORAGE SHED: LIBRARY: PW | EFT Posted | 41,150.00 |
| 608883 | 3/26/2026 | 1592 | CRAFTSMEN PLUMBING & HVAC INC | 004689 | PLUMBING REPAIRS: 6TH STREET RESTROOM: PW | EFT Posted | 986.91 |
| 608883 | 3/26/2026 | 1592 | CRAFTSMEN PLUMBING & HVAC INC | L30692 | PLUMBING/SUBFLOOR REPAIRS: PENNYPICKLE: PWFR-11 | EFT Posted | 8,420.00 |
| 608819 | 3/19/2026 | 1663 | CRIME SCENE STERI CLEAN LLC | 1203 | FEB '26 BIOHAZARDOUS WASTE CLEANUP: PD | EFT Posted | 1,750.00 |
| 305424 | 3/26/2026 | 3209 | DATA PROCESSING DESIGN INC | EGOLD-12182241 | CLOUD FAXING SERVICE: ITSS | Printed Check | 75.99 |
| 608884 | 3/26/2026 | 1105 | DATA TICKET INC | 190221 | JAN '26 CITATION PROCESSING: PD | EFT Posted | 1,878.97 |
| 608884 | 3/26/2026 | 1105 | DATA TICKET INC | 189711 | JAN '26 CITATION PROCESSING: PD | EFT Posted | 774.58 |
| 608817 | 3/19/2026 | 1699 | DAVID EVANS AND ASSOCIATES INC | 610557 | DIAZ RD EXPANSION: PW17-25 | EFT Posted | 6,269.00 |
| 608817 | 3/19/2026 | 1699 | DAVID EVANS AND ASSOCIATES INC | 610805 | ENGINEERING SVCS: BUTTERFIELD STAGE RD: PW15-11 | EFT Posted | 2,400.00 |
| 608885 | 3/26/2026 | 1177 | DAVID N M TURCH | Feb '26 | FEDERAL LEGISLATIVE CONSULTANT SERVICES: COMSP | EFT Posted | 5,500.00 |
| 608759 | 3/12/2026 | 2341 | DEL ROSARIO SANDIWA | 002 | REPAIRS: VIOLIN RESTORATION: TCSD | EFT Posted | 270.00 |
| 305377 | 3/12/2026 | 3094 | DELCO SERVICE INC | 31996 | ANNUAL CLAY VALVE SVC: PW | Printed Check | 2,608.97 |
| 608760 | 3/12/2026 | 4422 | DELTA DENTAL INSURANCE CO | Ben351541 | FEB '26 COBRA DENTAL HMO PAYMENT GROUP 72012 | EFT Posted | 15.61 |
| 608886 | 3/26/2026 | 4422 | DELTA DENTAL INSURANCE CO | Ben351599 | MAR '26 COBRA DENTAL HMO PAYMENT GROUP 72012 | EFT Posted | 15.61 |
| 608886 | 3/26/2026 | 4422 | DELTA DENTAL INSURANCE CO | Ben351568 | MAR '26 DENTAL HMO PAYMENT GROUP 72012 | EFT Posted | 1,513.63 |
| 608887 | 3/26/2026 | 4423 | DELTA DENTAL INSURANCE CO | Ben351576 | MAR '26 DENTAL PPO PAYMENT GROUP 23546 | EFT Posted | 13,524.02 |
| 608761 | 3/12/2026 | 4423 | DELTA DENTAL OF CALIFORNIA | Ben351542 | FEB '26 COBRA DENTAL PPO PAYMENT GROUP 23546 | EFT Posted | 144.32 |
| 608887 | 3/26/2026 | 4423 | DELTA DENTAL OF CALIFORNIA | Ben351600 | MAR '26 COBRA DENTAL PPO PAYMENT GROUP 23546 | EFT Posted | 144.32 |
| 608818 | 3/19/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006772868 | PORTABLE RESTROOM RENTAL: CHANNEL ST: PW | EFT Posted | 156.97 |
| 608888 | 3/26/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006789076 | PORTABLE RESTROOM RENTAL: DE PORTOLA RD: PW | EFT Posted | 156.97 |
| 608888 | 3/26/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006789075 | PORTABLE RESTROOM RENTAL: HARMONY LN: PW | EFT Posted | 235.88 |
| 608888 | 3/26/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006789070 | PORTABLE RESTROOM RENTAL: LA SERENA WY: PW | EFT Posted | 160.88 |
| 608888 | 3/26/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006789071 | PORTABLE RESTROOM RENTAL: MARGARITA RD: PW | EFT Posted | 1,389.39 |

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
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| 608888 | 3/26/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006789074 | PORTABLE RESTROOM RENTAL: N GENERAL KEARNY: PW | EFT Posted | 160.88 |
| 608888 | 3/26/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006789073 | PORTABLE RESTROOM RENTAL: RIVERTON LN: PW | EFT Posted | 160.88 |
| 608888 | 3/26/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006789077 | PORTABLE RESTROOM RENTAL: WALCOTT LN: PW | EFT Posted | 156.97 |
| 608888 | 3/26/2026 | 1235 | DIAMOND ENVIRONMENTAL SERVICES | 0006780718 | PORTABLE RESTROOMS: NIGHTHAWK PASS: PW | EFT Posted | 160.88 |
| 608762 | 3/12/2026 | 3810 | DISABILITY SPORTS FOUNDATION | 2000.101 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 33.36 |
| 305425 | 3/26/2026 | 4476 | DOWNTOWN LA LAW GROUP APC | Claim: 2024-31 | RELEASE & SETTLEMENT OF CLAIM: RISK | Printed Check | 10,000.00 |
| 608889 | 3/26/2026 | 1678 | DUDEK | 202601773 | CONSTRUCTION MGMT SVCS: PW19-14 | EFT Posted | 21,182.50 |
| 608889 | 3/26/2026 | 1678 | DUDEK | 202600504 | CONSTRUCTION MGMT SVCS: PW22-06 | EFT Posted | 26,808.55 |
| 608889 | 3/26/2026 | 1678 | DUDEK | 202601765 | CONSTRUCTION MGMT SVCS: RRP: PW22-07 | EFT Posted | 6,000.00 |
| 608889 | 3/26/2026 | 1678 | DUDEK | 202601702 | CONSTRUCTION MGMT SVCS: PW22-06 | EFT Posted | 19,270.00 |
| 19412 | 2/23/2026 | 1057 | EASTERN MUNICIPAL WATER DIST | VAR EMWD JAN '26 | VAR JAN WATER SVCS | Wire | 4,624.84 |
| 305378 | 3/12/2026 | 2258 | ECONOMIC ALTERNATIVES INC | CINV54066 | FEB '26 WATER SYSTEMS MONITORING: FACILITIES: PW | Printed Check | 654.72 |
| 608820 | 3/19/2026 | 2258 | ECONOMIC ALTERNATIVES INC | CINV54439 | MAR '26 WATER SYSTEMS MONITORING: FACILITIES: PW | EFT Posted | 654.72 |
| 305381 | 3/12/2026 | 1547 | EE VENDOR #1547 | Reimb: 2/11-2/14/26 | REIMB: ALLIANCE FOR COMMUNITY MEDIA CONF: ITSS | Printed Check | 1,632.91 |
| 608904 | 3/26/2026 | 1670 | EE VENDOR #1670 | Reimb: 03/05/26 | REIMB: TEAM PACE: HR | EFT Posted | 250.00 |
| 608768 | 3/12/2026 | 2834 | EE VENDOR #2834 | Cmptr Loan 02/18/26 | COMPUTER LOAN PROGRAM: ITSS | EFT Posted | 619.41 |
| 608777 | 3/12/2026 | 3030 | EE VENDOR #3030 | Cmptr Loan 02/27/26 | COMPUTER LOAN PROGRAM: ITSS | EFT Posted | 710.86 |
| 608829 | 3/19/2026 | 3098 | EE VENDOR #3098 | Reimb: GFOA Conf '26 | REIMB: GFOA CONFERENCE: FIN | EFT Posted | 590.80 |
| 608807 | 3/19/2026 | 4468 | EE VENDOR #4468 | Reimb: 02/24/26 | REIMB: COMMERCIAL DRIVERS PERMIT: PW | EFT Posted | 102.00 |
| 608857 | 3/19/2026 | 4469 | EE VENDOR #4469 | Reimb: 01/31/26 | REIMB: UNIFORM: CODE | EFT Posted | 125.00 |
| 305392 | 3/12/2026 | 4471 | EE VENDOR #4471 | Reimb: 2/9-2/12/26 | REIMB: CRIA INT'L CRIMINAL CONFERENCE: PD | Printed Check | 304.43 |
| 305436 | 3/26/2026 | 4473 | EE VENDOR #4473 | Reimb: 2/20/26 | REIMB: CRIMINAL WORKSHOP: PD | Printed Check | 133.63 |
| 608821 | 3/19/2026 | 1156 | ENGINEERING RESOURCES OF SOUTHERN CA INC | 62267 | ENGINEERING CONSULTANT: OVERLAND WIDENING: PW20-11 | EFT Posted | 2,707.25 |
| 305426 | 3/26/2026 | 1366 | EXHIBIT ENVOY | 1608D2-Rev | EXHIBIT RENTAL: TCSD | Printed Check | 4,781.25 |
| 608822 | 3/19/2026 | 4242 | FAKOURI ELECTRICAL ENGINEERING INC | 0078790-IN | LIBRARY TECHNOLOGY ENHANCEMENT: IT24-01 | EFT Posted | 38,707.03 |
| 305379 | 3/12/2026 | 1005 | FEDERAL EXPRESS INC | 9-158-94745 | EXPRESS MAIL SERVICES: LAND DEV: PW | Printed Check | 8.49 |
| 305427 | 3/26/2026 | 1005 | FEDERAL EXPRESS INC | 9-203-12080 | EXPRESS MAIL SERVICES: FIN | Printed Check | 8.49 |
| 305409 | 3/19/2026 | 1219 | FINE ARTS NETWORK | ADV: 03/10/26 | TICKET SALES: JESUS CHRIST SUPERSTAR: TCSD | Printed Check | 15,000.00 |
| 608863 | 3/19/2026 | 4338 | FIRST TRADE LLC | 4 PW19-14 | FIRE STATION 84 RENOVATION: PW19-14 | EFT Posted | 55,109.78 |
| 608764 | 3/12/2026 | 2643 | FORENSIC NURSING OF SOCIAL INC | XHOXMOM2-0003 | FEB '26 SART EXAMS: PD | EFT Posted | 1,200.00 |
| 305380 | 3/12/2026 | 1176 | FRANCHISE TAX BOARD | Ben351545 | WAGE GARNISHMENT PAYMENT | Printed Check | 150.00 |
| 608823 | 3/19/2026 | 1875 | FREIZE UHLER KIMBERLY | 10163 | APPAREL: CIP: PW | EFT Posted | 156.40 |
| 608890 | 3/26/2026 | 4124 | FROGPARKING INC | INV-1121 | OLD TOWN PARKING IMPROVEMENTS: PW17-15 | EFT Posted | 144,656.94 |
| 608890 | 3/26/2026 | 4124 | FROGPARKING INC | INV-1120 | OLD TOWN PARKING IMPROVEMENTS: PW17-15 | EFT Posted | 144,656.94 |
| 19432 | 2/27/2026 | 2067 | FRONTIER CALIFORNIA INC | VAR FEB '26-1 FRONTI | VARIOUS FEB INTERNET SVCS | Wire | 709.80 |
| 19508 | 3/12/2026 | 2067 | FRONTIER CALIFORNIA INC | VAR FEB '26-2 FRONTI | VARIOUS FEB INTERNET SVCS | Wire | 13,592.84 |
| 19405 | 1/29/2026 | 4470 | GARCIA MIGUEL | Refund: 167991 | REFUND: DUPLICATE PAYMENT: FIN | Credit Card | 876.50 |
| 305428 | 3/26/2026 | 1673 | GEOCON WEST INC | 726010420 | GEOTECH SVCS: CITYWIDE SIDEWALKS PAUBA RD: PW19-20 | Printed Check | 1,307.50 |
| 608824 | 3/19/2026 | 2374 | GEORGE HILLS COMPANY INC | INV1034013 | CLAIMS TPA: RISK: HR | EFT Posted | 281.96 |
| 608891 | 3/26/2026 | 2374 | GEORGE HILLS COMPANY INC | INV1034281 | CLAIMS TPA: RISK: HR | EFT Posted | 2,732.90 |
| 608892 | 3/26/2026 | 2722 | GEOTAB USA INC | IN478320 | FEB '26 VEHICLE TELEMATICS: CITY FLEET: ITSS | EFT Posted | 1,797.25 |
| 608765 | 3/12/2026 | 3631 | GIBBS SAVANNAH | 2500.101-2580.101 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 6,675.00 |
| 608765 | 3/12/2026 | 3631 | GIBBS SAVANNAH | 2599.101 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 4,860.00 |
| 608766 | 3/12/2026 | 4133 | GLOBAL INVESTIGATIVE SERVICES INC | 107489 | TENANT TRACKING SVCS: TVE2: COMSP | EFT Posted | 146.50 |
| 608894 | 3/26/2026 | 4133 | GLOBAL INVESTIGATIVE SERVICES INC | 107670 | TENANT TRACKING SVCS: TVE2: COMSP | EFT Posted | 159.50 |
| 305429 | 3/26/2026 | 1523 | GOLDEN VALLEY MUSIC SOCIETY | Perf: 03/08/26 | CLASSICS AT THE MERC: TCSD | Printed Check | 280.00 |
| 608825 | 3/19/2026 | 2138 | GOVCONNECTION INC | 77329914 | MERAKI SUPPORT: ITSS | EFT Posted | 13,855.89 |
| 608895 | 3/26/2026 | 2239 | GRANICUS LLC | 224785 | SOFTWARE RENEWAL: PUBLIC RECORDS: ITSS | EFT Posted | 10,583.54 |
| 608789 | 3/12/2026 | 1383 | HANCOCK LORENA | 3700-3710.103 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 945.00 |
| 305410 | 3/19/2026 | 1009 | HANKS HARDWARE INC | 2634/Feb '26 | SMALL TOOLS/EQUIPMENT: SUPPRESSION: FIRE | Printed Check | 237.22 |
| 305430 | 3/26/2026 | 2225 | HASA INC | 1102894 | POOL SANITIZING CHEMICALS: CITY POOLS: PW | Printed Check | 1,019.04 |
| 305430 | 3/26/2026 | 2225 | HASA INC | 1102893 | POOL SANITIZING CHEMICALS: CITY POOLS: PW | Printed Check | 590.16 |
| 608893 | 3/26/2026 | 2408 | HEATH HEATHER | 030526 Deposit | DEPOSIT: ROD RUN MERCHANDISE: TCSD | EFT Posted | 17,479.07 |
| 608767 | 3/12/2026 | 4333 | HILL MYA | 02/11/26 | MURAL PROJECT ARTIST: TCSD | EFT Posted | 250.00 |
| 608896 | 3/26/2026 | 2233 | HOWELL ANN MARIE | COT_CMO_0226(2) | GRAPHIC ART SERVICES: COMSP: CC | EFT Posted | 1,445.00 |
| 608896 | 3/26/2026 | 2233 | HOWELL ANN MARIE | COT_CMO_0226(1) | GRAPHIC ART SERVICES: COMSP: CC | EFT Posted | 850.00 |
| 608896 | 3/26/2026 | 2233 | HOWELL ANN MARIE | COT_CMO_0326 | GRAPHIC ART SERVICES: COMSP: CC | EFT Posted | 425.00 |
| 608831 | 3/19/2026 | 3994 | HTV NUVENTURES CORP | 71077 | BUSINESS CARDS: CIP AND LAND DEV: PW | EFT Posted | 424.26 |
| 608897 | 3/26/2026 | 4340 | IMPERIAL BAG & PAPER CO LLC | 40287363 | JANITORIAL SUPPLIES: PARKS: PW | EFT Posted | 5,536.70 |
| 608898 | 3/26/2026 | 2564 | INLAND FLEET SOLUTIONS INC | 10887 | REPAIR & MAINTENANCE - EQUIPMENT: STREET MAINT: PW | EFT Posted | 1,811.14 |
| 608898 | 3/26/2026 | 2564 | INLAND FLEET SOLUTIONS INC | 10895 | REPAIR & MAINTENANCE - EQUIPMENT: STREET MAINT: PW | EFT Posted | 137.81 |
| 305431 | 3/26/2026 | 1921 | INSIGHT PUBLIC SECTOR INC | 1101362976 | SWITCH REPLACEMENT: ITSS | Printed Check | 32,801.41 |
| 305431 | 3/26/2026 | 1921 | INSIGHT PUBLIC SECTOR INC | 1101366875 | SWITCH REPLACEMENT: ITSS | Printed Check | 19,717.54 |
| 305431 | 3/26/2026 | 1921 | INSIGHT PUBLIC SECTOR INC | 1101365308 | SWITCH REPLACEMENT: ITSS | Printed Check | 8,243.14 |
| 305431 | 3/26/2026 | 1921 | INSIGHT PUBLIC SECTOR INC | 1101365584 | SWITCH REPLACEMENT: ITSS | Printed Check | 2,079.50 |
| 19503 | 3/12/2026 | 1047 | INSTATAX EDD | Ben351590 | STATE TAX PAYMENT | Wire | 47,282.53 |

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
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| 19502 | 3/12/2026 | 1027 | INSTATAX IRS | Ben351588 | FEDERAL TAX PAYMENT | Wire | 143,756.35 |
| 608866 | 3/26/2026 | 3035 | INTERFLEX PAYMENT LLC | Ben351592 | MAR '26 FLEXIBLE SPENDING ACCOUNT | EFT Posted | 30,852.09 |
| 608867 | 3/26/2026 | 4456 | INTERFLEX PAYMENTS LLC | INV958468 | ADMIN FEES: COBRA & FLEX: HR | EFT Posted | 512.80 |
| 608926 | 3/26/2026 | 4261 | INTERNATIONAL BROTHERHOOD OF 986 TCWH | Ben351574 | MAR '26 UNION MEMBERSHIP DUES PAYMENT | EFT Posted | 4,725.00 |
| 608826 | 3/19/2026 | 1757 | INTRADO LIFE AND SAFETY INC | 0100-012405 | JAN ENTERPRISES 911 SERVICES: ITSS | EFT Posted | 330.14 |
| 608899 | 3/26/2026 | 1719 | JACOBS HOUSE INC | Ben351566 | EMPLOYEE CHARITY DONATIONS PAYMENT | EFT Posted | 40.00 |
| 305432 | 3/26/2026 | 2790 | JAMBOREE HOUSING CORPORATION | 31165 Black Maple | RENTAL ASSISTANCE: COMSP | Printed Check | 2,678.83 |
| 608827 | 3/19/2026 | 2045 | JAMES ELLIOTT ENTERTAINMENT | Perf: 02/26/26 | STTLMNT: BRITAIN'S FINEST: THEATER: TCSD | EFT Posted | 4,249.00 |
| 608827 | 3/19/2026 | 2045 | JAMES ELLIOTT ENTERTAINMENT | Perf: 03/26/26 | STTLMNT: FAN HALEN: THEATER: TCSD | EFT Posted | 3,000.00 |
| 608827 | 3/19/2026 | 2045 | JAMES ELLIOTT ENTERTAINMENT | Perf: 03/01/26 | STTLMNT: NEVER A DULL MOMENT: THEATER: TCSD | EFT Posted | 2,306.50 |
| 608827 | 3/19/2026 | 2045 | JAMES ELLIOTT ENTERTAINMENT | Perf: 02/27/26 | STTLMNT: THE GRADUATES: THEATER: TCSD | EFT Posted | 5,369.00 |
| 305382 | 3/12/2026 | 1933 | KELLY SPICERS INC | 12155947 | PAPER SUPPLIES: CENTRAL SERVICES: ITSS | Printed Check | 1,640.71 |
| 305383 | 3/12/2026 | 2654 | LAMB GREG | 1911 | CATERING SVCS: EMPLOYEE QUARTERLY LUNCHEON: HR | Printed Check | 5,239.00 |
| 19514 | 2/27/2026 | 4128 | LAWYERS TITLE COMPANY | Title# 622672905 | LEGAL SERVICES: FIN | Wire | 375,000.00 |
| 608770 | 3/12/2026 | 2278 | LESO PAMELA | 9681 | CRIME PREVENTION SUPPLIES: PD | EFT Posted | 465.88 |
| 608901 | 3/26/2026 | 2278 | LESO PAMELA | 9682 | SUPPLIES: CRIME PREVENTION: PD | EFT Posted | 878.00 |
| 608902 | 3/26/2026 | 1320 | LIEBERT CASSIDY WHITMORE | 314393 | JAN '26 LEGAL SVCS: TE060-00022: HR | EFT Posted | 20,475.70 |
| 608902 | 3/26/2026 | 1320 | LIEBERT CASSIDY WHITMORE | 314392 | JAN '26 LEGAL SVCS: TE060-00024: HR | EFT Posted | 20,208.18 |
| 608902 | 3/26/2026 | 1320 | LIEBERT CASSIDY WHITMORE | 314391 | JAN '26 LEGAL SVCS: TE060-00026: HR | EFT Posted | 277.12 |
| 608902 | 3/26/2026 | 1320 | LIEBERT CASSIDY WHITMORE | 314390 | JAN '26 LEGAL SVCS: TE060-00028: HR | EFT Posted | 24,448.50 |
| 305412 | 3/19/2026 | 100 | LINFIELD CHRISTIAN SCHOOL | TRC-161295-16-03-202 | REFUND: LD2-3658: LD | Printed Check | 16,000.00 |
| 305384 | 3/12/2026 | 1162 | LITELINES INC | 20040 | REPAIR & MAINTENANCE - FACILITY: OLD TOWN: PW | Printed Check | 1,220.15 |
| 608828 | 3/19/2026 | 3198 | LOOMIS ARMORED US LLC | 13930664 | ARMORED CAR SERVICES: FIN | EFT Posted | 1,564.12 |
| 305385 | 3/12/2026 | 1806 | M C I COMM SERVICE | 7DK89878 02/17/26 | FEB 7DK89878 XXX-0714 USAGE MALL PD: ITSS | Printed Check | 30.29 |
| 305385 | 3/12/2026 | 1806 | M C I COMM SERVICE | 7DK90589 02/17/26 | FEB 7DK90589 XXX-3046 GEN USAGE: ITSS | Printed Check | 37.08 |
| 305433 | 3/26/2026 | 1224 | MAIN STREET SIGNS | 49886 | CITY STREET NAME SIGN: HR | Printed Check | 77.81 |
| 305433 | 3/26/2026 | 1224 | MAIN STREET SIGNS | 49932 | CITY STREET NAME SIGN: HR | Printed Check | 77.81 |
| 305433 | 3/26/2026 | 1224 | MAIN STREET SIGNS | 49933 | STREET NAME SIGNS: STREET MAINT: PW | Printed Check | 3,889.17 |
| 305433 | 3/26/2026 | 1224 | MAIN STREET SIGNS | 49931 | STREET NAME SIGNS: STREET MAINT: PW | Printed Check | 1,245.81 |
| 608903 | 3/26/2026 | 1243 | MANALILI DE VILLA AILEEN | 4178.101 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 150.00 |
| 305435 | 3/26/2026 | 1924 | MARABOTTO JAMES L | Aloha Series 3/2/26 | ALOHA SERIES: THEATER: TCSD | Printed Check | 5,000.00 |
| 608771 | 3/12/2026 | 1996 | MATCHETT VIVIAN | 1320.103 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 274.40 |
| 305434 | 3/26/2026 | 2388 | MATRIX TELECOM LLC | 1200104267 | FEB 800 SERVICES: CIVIC CENTER: ITSS | Printed Check | 75.85 |
| 305438 | 3/26/2026 | 100 | MERITAGE HOMES OF CALIFORNIA INC | TRC-161297-16-03-202 | REFUND: LD20-5050: LD | Printed Check | 50,000.00 |
| 608830 | 3/19/2026 | 4006 | MGT IMPACT SOLUTIONS LLC | 67420 | SB90 STATE MANDATED COST REIMBURSEMENT SVCS: FIN | EFT Posted | 5,665.00 |
| 608772 | 3/12/2026 | 2259 | MICHELLE MEDINA | 1040.102-1045.102 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 2,502.50 |
| 608905 | 3/26/2026 | 1777 | MIDWEST TAPE LLC | 508434224 | BOOKS ON TAPE/DVD: RHR LIBRARY: TCSD | EFT Posted | 244.11 |
| 608905 | 3/26/2026 | 1777 | MIDWEST TAPE LLC | 508470032 | BOOKS ON TAPE/DVD: RHR LIBRARY: TCSD | EFT Posted | 129.13 |
| 608905 | 3/26/2026 | 1777 | MIDWEST TAPE LLC | 508502905 | BOOKS ON TAPE/DVD: RHR LIBRARY: TCSD | EFT Posted | 119.89 |
| 608906 | 3/26/2026 | 1327 | MIKES PRECISION WELDING INC | 409256 | WELDING SERVICES: PARKS: PW | EFT Posted | 740.00 |
| 608906 | 3/26/2026 | 1327 | MIKES PRECISION WELDING INC | 409327 | WELDING SERVICES: PARKS: PW | EFT Posted | 370.00 |
| 608773 | 3/12/2026 | 1681 | MIRANDA JULIO CESAR | 3600-3630.103 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 1,744.40 |
| 608832 | 3/19/2026 | 1118 | MIYAMOTO JURKOSKY SUSAN | 2900.101-2905.102 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 861.00 |
| 19423 | 3/3/2026 | 2830 | MOOD MEDIA | 59381962 | MAR '26 DISH NETWORK SVCS: FIRE | Wire | 204.43 |
| 19422 | 3/3/2026 | 2830 | MOOD MEDIA | 59381823 | MAR '26 DISH NETWORK SVCS: ITSS | Wire | 75.43 |
| 608833 | 3/19/2026 | 1287 | MOORE FENCE COMPANY INC | 26-8608 | FENCE INSTALL: MIKE NAGGAR PARK: PWPI-14 | EFT Posted | 6,655.17 |
| 608774 | 3/12/2026 | 1240 | MORAMARCO ANTHONY J | 2040.103-2070.102 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 1,876.00 |
| 608834 | 3/19/2026 | 1240 | MORAMARCO ANTHONY J | Feb '26 | EVENTS SERVICES: SPECIAL EVENTS: TCSD | EFT Posted | 300.00 |
| 608775 | 3/12/2026 | 2081 | MUSIC CONNECTION LLC | Perf: 02/14/26 | SPEAKEASY @ THE MERC: TCSD | EFT Posted | 618.80 |
| 19505 | 3/12/2026 | 1038 | NATIONWIDE RETIREMENT SOLUTION | Ben351596 | OBRA - PROJECT RETIREMENT PAYMENT | Wire | 5,592.40 |
| 608835 | 3/19/2026 | 3087 | NEARMAP US INC | INV01782753 | AERIAL IMAGERY SUBSCRIPTION: GIS: ITSS | EFT Posted | 14,851.25 |
| 608836 | 3/19/2026 | 2578 | NIEVES LANDSCAPE LLC | 83962 | FEB '26 LANDSCAPE SVCS: FACILITIES: PW | EFT Posted | 11,906.65 |
| 608836 | 3/19/2026 | 2578 | NIEVES LANDSCAPE LLC | 82933 | REMEDIAL LANDSCAPE SVCS: PARKS: PW | EFT Posted | 1,418.23 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83966 | FEB '26 LANDSCAPE SVCS: LEVEL C SLOPES: PW | EFT Posted | 36,335.26 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83967 | FEB '26 LANDSCAPE SVCS: LEVEL C SLOPES: PW | EFT Posted | 29,091.35 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83963 | FEB '26 LANDSCAPE SVCS: FIRE | EFT Posted | 2,189.68 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83968 | FEB '26 LANDSCAPE SVCS: PW | EFT Posted | 82,189.35 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83965 | FEB '26 LANDSCAPE SVCS: PW | EFT Posted | 63,712.58 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83964 | FEB '26 LANDSCAPE SVCS: PW | EFT Posted | 24,521.67 |
| 608908 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83973 | IRRIGATION REPAIRS: CROWNE HILL PARK: PW | EFT Posted | 411.68 |
| 608908 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83941 | IRRIGATION REPAIRS: MEMORIAL PARK: PW | EFT Posted | 329.49 |
| 608908 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83939 | IRRIGATION REPAIRS: PALOMA DEL SOL PARK: PW | EFT Posted | 293.69 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83938 | IRRIGATION REPAIRS: REDHAWK COMMUNITY PARK: PW | EFT Posted | 926.00 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83942 | IRRIGATION REPAIRS: REDHAWK COMMUNITY PARK: PW | EFT Posted | 859.34 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83943 | IRRIGATION REPAIRS: REDHAWK COMMUNITY PARK: PW | EFT Posted | 472.53 |
| 608908 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83976 | IRRIGATION REPAIRS: SIGNET SERIES: PW | EFT Posted | 188.05 |

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
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| 608908 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83940 | IRRIGATION REPAIRS: WOLF CREEK: PW | EFT Posted | 293.69 |
| 608908 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83982 | LANDSCAPE MAINTENANCE: CIVIC CTR: PW | EFT Posted | 335.98 |
| 608907 | 3/26/2026 | 2578 | NIEVES LANDSCAPE LLC | 83232 | REMEDIAL LANDSCAPE SVCS: SAM HICKS: PW | EFT Posted | 631.12 |
| 305411 | 3/19/2026 | 2571 | NORMAN A TRAUB & ASSOCIATES LLC | 25042 | WORKPLACE INVESTIGATIONS: HR | Printed Check | 8,556.67 |
| 305411 | 3/19/2026 | 2571 | NORMAN A TRAUB & ASSOCIATES LLC | 25042.1 | WORKPLACE INVESTIGATIONS: HR | Printed Check | 5,100.00 |
| 608837 | 3/19/2026 | 1511 | NV5 INC | 501586 | CIP CONSULTANT SERVICES: WAYFINDING SIGN: PW | EFT Posted | 2,040.00 |
| 608838 | 3/19/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082015 | REPAIR & MAINTENANCE - VEHICLE: FIRE | EFT Posted | 594.06 |
| 608838 | 3/19/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082008 | REPAIR & MAINTENANCE - VEHICLE: STREETS: PW | EFT Posted | 327.89 |
| 608838 | 3/19/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082076 | REPAIR & MAINTENANCE - VEHICLE: CIP: PW | EFT Posted | 40.38 |
| 608838 | 3/19/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 081887 | REPAIR & MAINTENANCE - VEHICLE: LAND DEV: PW | EFT Posted | 50.53 |
| 608838 | 3/19/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082073 | REPAIR & MAINTENANCE - VEHICLE: STREETS: PW | EFT Posted | 152.05 |
| 608838 | 3/19/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082032 | REPAIR & MAINTENANCE - VEHICLE: STREETS: PW | EFT Posted | 59.21 |
| 608910 | 3/26/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082332 | REPAIR & MAINTENANCE - VEHICLE: FIRE | EFT Posted | 50.53 |
| 608910 | 3/26/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082334 | REPAIR & MAINTENANCE - VEHICLE: FIRE | EFT Posted | 50.53 |
| 608910 | 3/26/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082254 | REPAIR & MAINTENANCE - VEHICLE: FIRE | EFT Posted | 753.22 |
| 608910 | 3/26/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082274 | REPAIR & MAINTENANCE - VEHICLE: TRAFFIC: PW | EFT Posted | 1,195.01 |
| 608910 | 3/26/2026 | 2496 | OLD TOWN TIRE AND SERVICE INC | 082174 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 140.20 |
| 608776 | 3/12/2026 | 3040 | OLD TOWN WISE RIDERS INC | 215962 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 1,537.67 |
| 608776 | 3/12/2026 | 3040 | OLD TOWN WISE RIDERS INC | 216058 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 905.54 |
| 608909 | 3/26/2026 | 3040 | OLD TOWN WISE RIDERS INC | 216819 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 1,650.67 |
| 608909 | 3/26/2026 | 3040 | OLD TOWN WISE RIDERS INC | 217198 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 1,353.31 |
| 608909 | 3/26/2026 | 3040 | OLD TOWN WISE RIDERS INC | 216571 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 1,193.61 |
| 608909 | 3/26/2026 | 3040 | OLD TOWN WISE RIDERS INC | 216626 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 945.61 |
| 608909 | 3/26/2026 | 3040 | OLD TOWN WISE RIDERS INC | 216779 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 207.71 |
| 305386 | 3/12/2026 | 3462 | PECHANGA RESORTS INC | 1700.102-1710.102 | INSTRUCTOR EARNINGS: TCSD | Printed Check | 1,306.48 |
| 305387 | 3/12/2026 | 1775 | PENWORTHY COMPANY | 0615556-IN | BOOK COLLECTIONS: RHR LIBRARY: TCSD | Printed Check | 1,974.06 |
| 19500 | 3/12/2026 | 1017 | PERS EMPLOYEES RETIREMENT | Ben351586 | PERS RETIREMENT PAYMENT | Wire | 184,739.35 |
| 19499 | 3/12/2026 | 1016 | PERS HEALTH INSUR PREMIUM | Ben351582 | PERS HEALTH PAYMENT | Wire | 251,764.78 |
| 608754 | 3/12/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187351 | FUEL FOR CITY VEHICLES: TCSD | EFT Posted | 304.07 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187338 | FUEL FOR CITY VEHICLES: BLDG INSPECTORS: BLDSF | EFT Posted | 227.72 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189959 | FUEL FOR CITY VEHICLES: BLDG INSPECTORS: BLDSF | EFT Posted | 196.43 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187340 | FUEL FOR CITY VEHICLES: CIP: PW | EFT Posted | 180.89 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1180753 | FUEL FOR CITY VEHICLES: CIP: PW | EFT Posted | 167.30 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1173516 | FUEL FOR CITY VEHICLES: CIP: PW | EFT Posted | 123.68 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187339 | FUEL FOR CITY VEHICLES: CMO | EFT Posted | 21.90 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1195282 | FUEL FOR CITY VEHICLES: CODE ENFORCEMENT: COMDV | EFT Posted | 180.48 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187625a | FUEL FOR CITY VEHICLES: CODE ENFORCEMENT: COMDV | EFT Posted | 36.63 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1173513 | FUEL FOR CITY VEHICLES: LAND DEV: PW | EFT Posted | 216.61 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187336 | FUEL FOR CITY VEHICLES: LAND DEV: PW | EFT Posted | 146.08 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1180750 | FUEL FOR CITY VEHICLES: LAND DEV: PW | EFT Posted | 107.45 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187337 | FUEL FOR CITY VEHICLES: PD | EFT Posted | 73.51 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189958 | FUEL FOR CITY VEHICLES: PD | EFT Posted | 57.93 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187625b | FUEL FOR CITY VEHICLES: PLAN | EFT Posted | 32.45 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189961 | FUEL FOR CITY VEHICLES: STREET MAINT: PW | EFT Posted | 1,555.40 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187341 | FUEL FOR CITY VEHICLES: STREET MAINT: PW | EFT Posted | 1,543.07 |
| 608810 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189974 | FUEL FOR CITY VEHICLES: TCSD | EFT Posted | 157.69 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189973 | FUEL FOR CITY VEHICLES: TRAFFIC: PW | EFT Posted | 417.85 |
| 608809 | 3/19/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187350 | FUEL FOR CITY VEHICLES: TRAFFIC: PW | EFT Posted | 410.81 |
| 608878 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189960 | FUEL FOR CITY VEHICLES: CIP: PW | EFT Posted | 28.83 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187349 | FUEL FOR CITY VEHICLES: EOC: FIRE | EFT Posted | 85.19 |
| 608878 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189972 | FUEL FOR CITY VEHICLES: EOC: FIRE | EFT Posted | 76.36 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1186860 | FUEL FOR CITY VEHICLES: FIRE | EFT Posted | 292.36 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1196618 | FUEL FOR CITY VEHICLES: FIRE | EFT Posted | 210.44 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189421 | FUEL FOR CITY VEHICLES: FIRE | EFT Posted | 209.18 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189957 | FUEL FOR CITY VEHICLES: LAND DEV: PW | EFT Posted | 141.30 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1187335 | FUEL FOR CITY VEHICLES: PARK MAINT: PW | EFT Posted | 2,092.06 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1189956 | FUEL FOR CITY VEHICLES: PARK MAINT: PW | EFT Posted | 1,627.98 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1197100 | FUEL FOR CITY VEHICLES: STREET MAINT: PW | EFT Posted | 1,409.14 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1197110 | FUEL FOR CITY VEHICLES: TCSD | EFT Posted | 127.06 |
| 608877 | 3/26/2026 | 4384 | PILOT TRAVEL CENTER LLC | 1197109 | FUEL FOR CITY VEHICLES: TRAFFIC: PW | EFT Posted | 487.39 |
| 608769 | 3/12/2026 | 1363 | PRE PAID LEGAL SERVICES INC | Ben351520 | FEB '26 PREPAID LEGAL SERVICES PAYMENT | EFT Posted | 181.60 |
| 608900 | 3/26/2026 | 1363 | PRE PAID LEGAL SERVICES INC | Ben351580 | MAR '26 PREPAID LEGAL SERVICES PAYMENT | EFT Posted | 195.65 |
| 608840 | 3/19/2026 | 4457 | PREMIUM PARTY PROPS LLC | 02/17/26 | BALLOON DECORATIONS/RIBBON CUTTING: COMSP | EFT Posted | 1,150.00 |
| 608911 | 3/26/2026 | 1721 | PRO ACTIVE FIRE DESIGN AND CONSULTING INC | 2300 | PLAN CHECKING SERVICES: FIRE | EFT Posted | 29,251.70 |
| 608841 | 3/19/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132370716 | FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW | EFT Posted | 60.71 |
| 608841 | 3/19/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132366594 | FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW | EFT Posted | 60.71 |

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| 608841 | 3/19/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132366579 | FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW | EFT Posted | 25.28 |
| 608841 | 3/19/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132365706 | FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW | EFT Posted | 17.75 |
| 608841 | 3/19/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132367762 | FLOOR MATS AND TOWEL RENTALS: FACILITIES: PW | EFT Posted | 17.75 |
| 608912 | 3/26/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132367760B | UNIFORMS: PARKS & FACILITIES: PW | EFT Posted | 56.47 |
| 608912 | 3/26/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132367761B | UNIFORMS: PARKS & FACILITIES: PW | EFT Posted | 1.76 |
| 608912 | 3/26/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132367761A | UNIFORMS: STREET MAINTENANCE: PW | EFT Posted | 52.87 |
| 608912 | 3/26/2026 | 1336 | PRUDENTIAL OVERALL SUPPLY | 132367760A | UNIFORMS: STREET MAINTENANCE: PW | EFT Posted | 9.24 |
| 305388 | 3/12/2026 | 2169 | QUINN COMPANY | WOG00024843 | PM TESTING: CITY FACILITIES: PW | Printed Check | 1,372.86 |
| 305388 | 3/12/2026 | 2169 | QUINN COMPANY | WOG00024842 | PM TESTING: CITY FACILITIES: PW | Printed Check | 948.00 |
| 305388 | 3/12/2026 | 2169 | QUINN COMPANY | WOG00024845 | PM TESTING: LIBRARY: PW | Printed Check | 1,058.55 |
| 305389 | 3/12/2026 | 1134 | RANCHO CALIF BUS PK ASSOC | 1077171 APR-JUN '26 | APR-JUN '26 BUS PK ASSN DUES FOC | Printed Check | 1,843.17 |
| 305389 | 3/12/2026 | 1134 | RANCHO CALIF BUS PK ASSOC | 1077061 APR-JUN '26 | APR-JUN '26 BUS PK ASSN DUES: DIAZ RD | Printed Check | 2,033.07 |
| 305389 | 3/12/2026 | 1134 | RANCHO CALIF BUS PK ASSOC | 1077168 APR-JUN '26 | APR-JUN '26 BUS PK ASSN DUES: TVE2 | Printed Check | 2,234.14 |
| 19406 | 2/20/2026 | 1021 | RANCHO CALIF WATER DISTRICT | JAN '26 WATER 2 | VARIOUS WATER SVCS JAN BATCH 2 | Wire | 9,983.04 |
| 19421 | 2/27/2026 | 1021 | RANCHO CALIF WATER DISTRICT | JAN '26 WATER 3 | VARIOUS WATER SVCS JAN BATCH 3 | Wire | 14,286.06 |
| 608778 | 3/12/2026 | 1076 | RANCHO TEMECULA CAR WASH | JAN '26 | REPAIR & MAINTENANCE - VEHICLE: PD | EFT Posted | 47.98 |
| 608778 | 3/12/2026 | 1076 | RANCHO TEMECULA CAR WASH | DEC '25 | REPAIR & MAINTENANCE - VEHICLE: STREETS: PW | EFT Posted | 23.99 |
| 305414 | 3/19/2026 | 1661 | RANCON COMMERCE CENTER | 1077825 APR-JUN '26 | APR-JUN '26 ASSN DUES: ENTERPRISE CIRCLE WEST | Printed Check | 510.71 |
| 305414 | 3/19/2026 | 1661 | RANCON COMMERCE CENTER | 1077825 JAN-MAR '26 | JAN-MAR '26 ASSN DUES: ENTERPRISE CIRCLE WEST | Printed Check | 510.71 |
| 608842 | 3/19/2026 | 1537 | RANDALL MANAGEMENT GROUP | INV-42478 | PUBLIC NOTICE SIGN POSTING SERVICES: COMDV | EFT Posted | 1,249.00 |
| 608843 | 3/19/2026 | 4320 | RESTORED ELEVATOR INCORPORATED | 1011 | MONTHLY ELEVATOR SERVICE: FACILITIES: PW | EFT Posted | 4,766.66 |
| 608779 | 3/12/2026 | 1150 | RICHARDS WATSON AND GERSHON | 25719 | JAN 2026 LEGAL SERVICES | EFT Posted | 14,841.14 |
| 608779 | 3/12/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257192 | JAN 2026 LEGAL SERVICES | EFT Posted | 12,508.44 |
| 608779 | 3/12/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257193 | JAN 2026 LEGAL SERVICES | EFT Posted | 625.00 |
| 608779 | 3/12/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257208 | JAN 2026 LEGAL SERVICES | EFT Posted | 93.00 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257216 | JAN 2026 LEGAL SERVICES | EFT Posted | 213,547.18 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257209 | JAN 2026 LEGAL SERVICES | EFT Posted | 23,316.31 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257213 | JAN 2026 LEGAL SERVICES | EFT Posted | 14,198.00 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257215 | JAN 2026 LEGAL SERVICES | EFT Posted | 12,818.34 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257217 | JAN 2026 LEGAL SERVICES | EFT Posted | 10,773.23 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257218 | JAN 2026 LEGAL SERVICES | EFT Posted | 8,264.00 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257203 | JAN 2026 LEGAL SERVICES | EFT Posted | 3,215.00 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257212 | JAN 2026 LEGAL SERVICES | EFT Posted | 2,387.00 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257221 | JAN 2026 LEGAL SERVICES | EFT Posted | 1,494.16 |
| 608844 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257195 | JAN 2026 LEGAL SERVICES | EFT Posted | 1,225.50 |
| 608845 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257222 | JAN 2026 LEGAL SERVICES | EFT Posted | 1,161.90 |
| 608845 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257219 | JAN 2026 LEGAL SERVICES | EFT Posted | 901.30 |
| 608845 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257220 | JAN 2026 LEGAL SERVICES | EFT Posted | 637.50 |
| 608845 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257197 | JAN 2026 LEGAL SERVICES | EFT Posted | 248.00 |
| 608845 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257196 | JAN 2026 LEGAL SERVICES | EFT Posted | 232.00 |
| 608845 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257207 | JAN 2026 LEGAL SERVICES | EFT Posted | 228.00 |
| 608845 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257194 | JAN 2026 LEGAL SERVICES | EFT Posted | 75.00 |
| 608845 | 3/19/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257198 | JAN 2026 LEGAL SERVICES | EFT Posted | 31.00 |
| 608913 | 3/26/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257211 | JAN 2026 LEGAL SERVICES | EFT Posted | 23,932.89 |
| 608913 | 3/26/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257202 | JAN 2026 LEGAL SERVICES | EFT Posted | 7,605.74 |
| 608913 | 3/26/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257223 | JAN 2026 LEGAL SERVICES | EFT Posted | 3,813.00 |
| 608913 | 3/26/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257204 | JAN 2026 LEGAL SERVICES | EFT Posted | 1,321.00 |
| 608913 | 3/26/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257200 | JAN 2026 LEGAL SERVICES | EFT Posted | 589.00 |
| 608913 | 3/26/2026 | 1150 | RICHARDS WATSON AND GERSHON | 257210 | JAN 2026 LEGAL SERVICES | EFT Posted | 57.00 |
| 305391 | 3/12/2026 | 1807 | RIVERSIDE COUNTY | 2026-06 | Q1 25/26 STAFFING: LIBRARY: TCSD | Printed Check | 34,580.00 |
| 305422 | 3/26/2026 | 1045 | RIVERSIDE COUNTY | 26-25971 | CEQA FILINGS: PW | Printed Check | 3,093.75 |
| 305422 | 3/26/2026 | 1045 | RIVERSIDE COUNTY | 25-373854 | CEQA FILINGS: PW | Printed Check | 103.00 |
| 608914 | 3/26/2026 | 1022 | RIVERSIDE COUNTY - FIRE | 235852 | FIRE SERVICES Q2 FY25-26 | EFT Posted | 2,062,846.72 |
| 305413 | 3/19/2026 | 2635 | RIVERSIDE COUNTY - PSEC | PE0000003293A | PSEC USE: EMERGENCY RADIO USE: CODE | Printed Check | 121.76 |
| 305413 | 3/19/2026 | 2635 | RIVERSIDE COUNTY - PSEC | PE0000003293B | PSEC USE: EMERGENCY RADIO USE: FIRE | Printed Check | 121.75 |
| 305390 | 3/12/2026 | 1042 | RIVERSIDE COUNTY - SHERIFF | SH0000049767 | 11/13/25 - 12/10/25 LAW ENFORCEMENT | Printed Check | 3,079,027.19 |
| 305390 | 3/12/2026 | 1042 | RIVERSIDE COUNTY - SHERIFF | SH0000049869 | 12/11/25 - 01/07/26 LAW ENFORCEMENT | Printed Check | 3,132,492.76 |
| 608780 | 3/12/2026 | 1834 | ROBERTS PATRICIA GAY | 2700.102-2705.109 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 672.00 |
| 608915 | 3/26/2026 | 4199 | SAGECREST PLANNING AND ENVIRONMENTAL | 5659 | GEN PLAN MGMT CONSULTANT: PW21-02: COMDV | EFT Posted | 20,615.00 |
| 608781 | 3/12/2026 | 1552 | SANBORN GWYNETH A CO TEMECULA MUSIC ACADEMY | PERF: 02/21/26 | TICKET SALES AGMT: COUNTRY LIVE @ THE MERC: TCSD | EFT Posted | 495.00 |
| 608916 | 3/26/2026 | 1552 | SANBORN GWYNETH A CO TEMECULA MUSIC ACADEMY | PERF: 03/07/26 | TICKET SALES AGMT: COUNTRY LIVE @ THE MERC: TCSD | EFT Posted | 821.25 |
| 608782 | 3/12/2026 | 2008 | SARNOWSKI SHAWNA PRESTON | 02142026 | EVENT PHOTOGRAPHY: MUSEUM: TCSD | EFT Posted | 300.00 |
| 608846 | 3/19/2026 | 2008 | SARNOWSKI SHAWNA PRESTON | 02172026 | PHOTOGRAPHY SVCS: CIP: PWNT-25 | EFT Posted | 300.00 |
| 608917 | 3/26/2026 | 2008 | SARNOWSKI SHAWNA PRESTON | 202102026 | PHOTOGRAPHY SERVICES: HEADSHOTS: ITSS | EFT Posted | 54.00 |
| 608917 | 3/26/2026 | 2008 | SARNOWSKI SHAWNA PRESTON | 2282026 | PHOTOGRAPHY SERVICES: TCSD | EFT Posted | 720.00 |
| 608917 | 3/26/2026 | 2008 | SARNOWSKI SHAWNA PRESTON | 3072026 | PHOTOGRAPHY SVCS: HUMAN SVCS & WORKFORCE DEV: TCSD | EFT Posted | 400.00 |

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
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| 608847 | 3/19/2026 | 2425 | SIEMENS MOBILITY INC | 5610007447 | STREET LIGHT REPAIRS: MARGARITA/NICOLE: PW | EFT Posted | 5,565.00 |
| 608847 | 3/19/2026 | 2425 | SIEMENS MOBILITY INC | 5610007446 | STREET LIGHT REPAIRS: MARGARITA/OVERLAND: PW | EFT Posted | 5,190.00 |
| 608785 | 3/12/2026 | 1780 | SILVERMAN ENTERPRISES INC | 2511 | OVERNIGHT SECURITY: TCSD | EFT Posted | 6,942.60 |
| 608785 | 3/12/2026 | 1780 | SILVERMAN ENTERPRISES INC | 2510 | OVERNIGHT SECURITY: TCSD | EFT Posted | 4,185.00 |
| 305393 | 3/12/2026 | 1870 | SKYFIT TECH INC | 2025000904 | MAINTENANCE SVCS: FITNESS CENTER: HR | Printed Check | 250.00 |
| 608848 | 3/19/2026 | 3170 | SMER RESEARCH 1 LLC | 50082 | FEBRUARY SOLAR GENERATION VARIOUS LOCATIONS | EFT Posted | 22,943.05 |
| 608919 | 3/26/2026 | 4448 | SMITH JONATHAN | COT-01 | ERGONOMIC EVALUATIONS: RISK | EFT Posted | 899.00 |
| 19411 | 2/24/2026 | 1094 | SO CALIF GAS COMPANY | JAN '26 GAS SVCS | VARIOUS JAN SO CAL GAS SVCS | Wire | 23,793.54 |
| 608786 | 3/12/2026 | 2217 | SOCIAL WORK ACTION GROUP | 01312026 | HOMELESS OUTREACH SERVICES: TCSD | EFT Posted | 40,252.15 |
| 608786 | 3/12/2026 | 2217 | SOCIAL WORK ACTION GROUP | 12312025 | HOMELESS OUTREACH SERVICES: TCSD | EFT Posted | 34,462.48 |
| 608786 | 3/12/2026 | 2217 | SOCIAL WORK ACTION GROUP | 11302025 | HOMELESS OUTREACH SERVICES: TCSD | EFT Posted | 30,277.28 |
| 608920 | 3/26/2026 | 2217 | SOCIAL WORK ACTION GROUP | 02282026 | HOMELESS OUTREACH SERVICES: TCSD | EFT Posted | 42,038.52 |
| 305394 | 3/12/2026 | 1153 | SOUTH COAST AIR QUALITY MGMT DISTRICT | 4675047 | FY 25/26 I C E ELEC GEN DIESEL: CIVIC CTR: PW | Printed Check | 565.63 |
| 305394 | 3/12/2026 | 1153 | SOUTH COAST AIR QUALITY MGMT DISTRICT | 4677723 | FY25/26 FLAT FEE: LAST FY EMISSIONS | Printed Check | 170.94 |
| 305415 | 3/19/2026 | 1153 | SOUTH COAST AIR QUALITY MGMT DISTRICT | 4670623 | FY25/26 FLAT FEE: LAST FY EMISSIONS | Printed Check | 170.94 |
| 305415 | 3/19/2026 | 1153 | SOUTH COAST AIR QUALITY MGMT DISTRICT | 4668110 | LIQUID FUEL DISPENSING SYSTEM: RORIPAUGH: FIRE | Printed Check | 732.82 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314468 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 123.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314462 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 120.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314659 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 90.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314467 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 90.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314470 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 90.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314460 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 56.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0315373 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 56.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314314 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 52.00 |
| 608850 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314732 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 42.00 |
| 608850 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0315602 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 40.00 |
| 608850 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314675 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 40.00 |
| 608850 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314459 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 36.00 |
| 608850 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314454 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 32.00 |
| 608850 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314842 | PEST CONTROL SERVICES: CITY FACILITIES: PW | EFT Posted | 29.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314182 | PEST CONTROL SERVICES: FIRE | EFT Posted | 74.00 |
| 608849 | 3/19/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0312424 | PEST CONTROL SERVICES: PARKS: PW | EFT Posted | 94.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0310938 | PEST CONTROL SERVICES: FIRE | EFT Posted | 80.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314552 | PEST CONTROL SERVICES: FIRE | EFT Posted | 80.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314265 | PEST CONTROL SERVICES: FIRE | EFT Posted | 48.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314549 | PEST CONTROL SERVICES: FIRE | EFT Posted | 42.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0315922 | PEST CONTROL SERVICES: PARKS: PW | EFT Posted | 94.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0315074 | PEST CONTROL SERVICES: PARKS: PW | EFT Posted | 94.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314402 | PEST CONTROL SERVICES: PARKS: PW | EFT Posted | 70.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314985 | PEST CONTROL SERVICES: PARKS: PW | EFT Posted | 49.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314506 | PEST CONTROL SERVICES: PARKS: PW | EFT Posted | 49.00 |
| 608921 | 3/26/2026 | 1055 | SOUTH COUNTY PEST CONTROL INC | 0314779 | PEST CONTROL SERVICES: PARKS: PW | EFT Posted | 49.00 |
| 19410 | 2/11/2026 | 1800 | SOUTHERN CALIFORNIA EDISON CO | SCE DEC '25 3926 | DEC '25 SOCIAL EDISON SVCS | Wire | 2,096.62 |
| 19407 | 2/11/2026 | 1800 | SOUTHERN CALIFORNIA EDISON CO | SCE DEC '25 7269 | DEC '25 SOCIAL EDISON SVCS | Wire | 1,435.97 |
| 19408 | 2/11/2026 | 1800 | SOUTHERN CALIFORNIA EDISON CO | SCE DEC '25 9370 | DEC '25 SOCIAL EDISON SVCS | Wire | 331.37 |
| 19409 | 2/11/2026 | 1800 | SOUTHERN CALIFORNIA EDISON CO | SCE DEC '25 5663 | DEC '25 SOCIAL EDISON SVCS | Wire | 199.15 |
| 19430 | 2/25/2026 | 1800 | SOUTHERN CALIFORNIA EDISON CO | VAR SCE JAN '26 | VARIOUS JAN SOCIAL EDISON SVCS | Wire | 142,385.06 |
| 19431 | 3/4/2026 | 1800 | SOUTHERN CALIFORNIA EDISON CO | SCE JAN '26 | VARIOUS SCE JAN SVCS | Wire | 1,845.10 |
| 305396 | 3/12/2026 | 1800 | SOUTHERN CALIFORNIA EDISON CO | 7590693906 | CONSULTATION SERVICES: PW19-13 | Printed Check | 400.00 |
| 305416 | 3/19/2026 | 1800 | SOUTHERN CALIFORNIA EDISON CO | 700676901511 | UTILITY ASSISTANCE: COMSP | Printed Check | 980.44 |
| 305395 | 3/12/2026 | 1704 | SOUTHERN CALIFORNIA TELEPHONE CO | 45949260301 | MAR '26 GEN USAGE: 0141,0839,0978,0979: ITSS | Printed Check | 594.44 |
| 608923 | 3/26/2026 | 1431 | STANDARD INSURANCE COMPANY | Ben351570 | MAR '26 BASIC LIFE INSURANCE PAYMENT | EFT Posted | 12,394.00 |
| 608922 | 3/26/2026 | 4427 | STANDARD INSURANCE COMPANY | Ben351572 | MAR '26 EMPLOYEE VISION PREMIUMS | EFT Posted | 1,958.68 |
| 608924 | 3/26/2026 | 1708 | STANDARD INSURANCE COMPANY | Ben351578 | MAR '26 VOLUNTARY SUPP LIFE INSURANCE PAYMENT | EFT Posted | 1,991.83 |
| 608787 | 3/12/2026 | 1452 | STAPLES INC | 6056550166 | OFFICE SUPPLIES: RHR LIBRARY: TCSD | EFT Posted | 482.37 |
| 608787 | 3/12/2026 | 1452 | STAPLES INC | 6056550164 | OFFICE SUPPLIES: RHR LIBRARY: TCSD | EFT Posted | 107.65 |
| 608787 | 3/12/2026 | 1452 | STAPLES INC | 6056550165 | OFFICE SUPPLIES: RHR LIBRARY: TCSD | EFT Posted | 24.89 |
| 608787 | 3/12/2026 | 1452 | STAPLES INC | 6056550167 | OFFICE SUPPLIES: RHR LIBRARY: TCSD | EFT Posted | 9.02 |
| 19504 | 3/12/2026 | 2820 | STATE OF ARIZONA | Ben351594 | AZ STATE INCOME TAX PAYMENT | Wire | 287.63 |
| 608852 | 3/19/2026 | 1263 | STATE OF CA DEPT OF JUSTICE | 022794c | JAN '26 FINGERPRINTING SVCS: HR | EFT Posted | 49.00 |
| 608852 | 3/19/2026 | 1263 | STATE OF CA DEPT OF JUSTICE | 022794b | JAN '26 FINGERPRINTING SVCS: INSTRUCTORS: TCSD | EFT Posted | 98.00 |
| 608852 | 3/19/2026 | 1263 | STATE OF CA DEPT OF JUSTICE | 022794d | JAN '26 FINGERPRINTING SVCS: PD | EFT Posted | 2,745.00 |
| 608852 | 3/19/2026 | 1263 | STATE OF CA DEPT OF JUSTICE | 022794e | JAN '26 FINGERPRINTING SVCS: TCC: FIRE | EFT Posted | 15.00 |
| 608852 | 3/19/2026 | 1263 | STATE OF CA DEPT OF JUSTICE | 022794a | JAN '26 FINGERPRINTING SVCS: TCSD | EFT Posted | 98.00 |
| 608925 | 3/26/2026 | 1263 | STATE OF CA DEPT OF JUSTICE | 027616 | JAN '26 BLOOD ALCOHOL SERVICES: PD | EFT Posted | 1,050.00 |
| 305397 | 3/12/2026 | 1179 | STATE WATER RESOURCE CONTROL BOARD | 03/04/26 | DIAZ RD IMPROVEMENTS PROJECT | Printed Check | 4,212.00 |

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
|---------|------------|----------|--|---------------------|---|---------------|-------------|
| 305398 | 3/12/2026 | 2016 | STC TRAFFIC INC | 8762 | TRAFFIC ENGINEERING SVCS: PW | Printed Check | 8,765.00 |
| 305398 | 3/12/2026 | 2016 | STC TRAFFIC INC | 8761 | TRAFFIC ENGINEERING SVCS: PW25-01 | Printed Check | 8,510.00 |
| 608784 | 3/12/2026 | 1787 | STERICYCLE INC | 8013487808 | SHREDDING SVCS: CITYWIDE: CLERK | EFT Posted | 298.84 |
| 608784 | 3/12/2026 | 1787 | STERICYCLE INC | 8013487916 | SHREDDING SVCS: PD | EFT Posted | 51.34 |
| 608788 | 3/12/2026 | 1712 | STUART JENNIFER | 3450.301 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 2,155.00 |
| 608788 | 3/12/2026 | 1712 | STUART JENNIFER | 3400.301 '26 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 786.00 |
| 305399 | 3/12/2026 | 4226 | SVP 685 | Temecula SW Station | CHP SENIOR VOLUNTEER DRIVERS TRAINING: PD | Printed Check | 120.00 |
| 305400 | 3/12/2026 | 2261 | T MOBILE USA INC | L2602180301 | 02/18/26-03/19/26 LOCATION INFORMATION: PD | Printed Check | 115.00 |
| 305401 | 3/12/2026 | 1212 | T Y LIN INTERNATIONAL | 30102602342 | I-15/FRENCH VALLEY PKWY IMPROVEMENTS: PW16-01 | Printed Check | 17,608.57 |
| 305417 | 3/19/2026 | 1212 | T Y LIN INTERNATIONAL | 30102602340 | I-15/FRENCH VALLEY PKWY IMPROVEMENT: PW19-03 | Printed Check | 89,784.35 |
| 608839 | 3/19/2026 | 4258 | TEEL PAUL | INV0032 | VIDEO PRODUCTION: COMSP | EFT Posted | 1,000.00 |
| 305404 | 3/12/2026 | 4428 | TEMECULA PACIFIC ASSOC | 28590 PUJOL #307 | RENTAL ASSISTANCE: COMSP | Printed Check | 4,145.00 |
| 608927 | 3/26/2026 | 1914 | TEMECULA VALLEY BACKFLOW INC | 55601 | BACKFLOW TESTING & REPAIRS: VILLAGES SLOPE: PW | EFT Posted | 2,453.25 |
| 19425 | 3/2/2026 | 1054 | TEMECULA VALLEY CHAMBER OF COMMERCE | 6858 | DUES & MEMBERSHIPS: EOC: FIRE | Credit Card | 355.00 |
| 608790 | 3/12/2026 | 4135 | TEMECULA VALLEY WRITERS ILLUSTRATORS INC | 02/11/26 | FY 25/26 COMMUNITY SERVICE FUNDING: COMSP | EFT Posted | 2,500.00 |
| 608853 | 3/19/2026 | 1232 | TERRYBERRY COMPANY LLC | U22827 | SERVICE RECOGNITION: HR | EFT Posted | 90.38 |
| 608928 | 3/26/2026 | 4406 | THE GOLDEN HAT THEATRE INC | Perf: 2/27 & 3/1 | PERF: BETRAYAL: THEATER: TCSD | EFT Posted | 1,775.70 |
| 305418 | 3/19/2026 | 1434 | THESSALONIKA FAMILY SERVICES | 03/05/26 | FY25/26 COMMUNITY SVC FUNDING GRANT PGM: COMSP | Printed Check | 5,000.00 |
| 608763 | 3/12/2026 | 3946 | THOMPSON DUSTIN | 02/12/26 | PHOTOGRAPHY SERVICES: COMSP | EFT Posted | 500.00 |
| 608791 | 3/12/2026 | 1936 | TIERCE NICHOLAS DATHAN | NTOTTCT-2026-03 | GRAPHIC DESIGN: THEATER: TCSD | EFT Posted | 4,480.00 |
| 608854 | 3/19/2026 | 2421 | TITAN RENTAL GROUP INC | 52035 | EQUIPMENT RENTAL: NICOLAS RIBBON CUTTING: PWNT-25 | EFT Posted | 371.28 |
| 305402 | 3/12/2026 | 1362 | TORRES BENJAMIN | 02/03/26 | VEHICLE UPHOLSTERY REPAIRS: PW | Printed Check | 491.62 |
| 608855 | 3/19/2026 | 2413 | TOWNSEND PUBLIC AFFAIRS INC | 24904 | STATE LEGISLATIVE SERVICES: CLERK | EFT Posted | 6,000.00 |
| 608856 | 3/19/2026 | 2375 | TR DESIGN GROUP INC | 5149 | ARCHITECTURAL SVCS ON-CALL AGMT: PW19-13 | EFT Posted | 1,546.75 |
| 608858 | 3/19/2026 | 2249 | TVEYES INC | 2026-J1366 | MEDIA MONITORING:03/01/26-02/28/27: CMO | EFT Posted | 2,000.00 |
| 608929 | 3/26/2026 | 1652 | ULINE INC | 204089471 | BOXES AND PACKAGING: ITSS | EFT Posted | 1,146.35 |
| 608859 | 3/19/2026 | 1432 | UNDERGROUND SVC ALERT OF SO CALIF | 25-263038 | FEB '26: DIG SAFE BILLABLE TIX: PW | EFT Posted | 98.17 |
| 608859 | 3/19/2026 | 1432 | UNDERGROUND SVC ALERT OF SO CALIF | 220260758 | FEB '26: DIG SAFE BILLABLE TIX: PW | EFT Posted | 235.75 |
| 305403 | 3/12/2026 | 1163 | USPS | FEB '26 | FEB '26 POSTAGE METER DEPOSIT | Printed Check | 2,241.66 |
| 305441 | 3/26/2026 | 1874 | VALLEY PRINTING SERVICES INC | 28793 | PRINTING NEWSLETTERS: COMSP | Printed Check | 9,976.20 |
| 608860 | 3/19/2026 | 1050 | VERDANTAS INC | 80366 | GEOTECHNICAL & MATERIAL TESTING SVCS: PW19-14 | EFT Posted | 2,894.75 |
| 608930 | 3/26/2026 | 1050 | VERDANTAS INC | 80670 | GEOTECH SERVICES: VAIL RANCH RSTRM: PW | EFT Posted | 1,113.50 |
| 19440 | 3/6/2026 | 1845 | VERIZON WIRELESS | 6136135919 | 01/16/26 - 02/15/26 CELLULAR/BROADBAND: CITYWIDE | Wire | 14,011.47 |
| 608931 | 3/26/2026 | 1498 | VISION ONE INC | INV-80755 | TICKETING SERVICES: THEATER: TCSD | EFT Posted | 2,833.82 |
| 19525 | 2/12/2026 | 3895 | VOYA RETIREMENT INSURANCE | Ben351526-2 | VOYA RETIREMENT PAYMENT | Wire | 47,668.75 |
| 19501 | 3/12/2026 | 3895 | VOYA RETIREMENT INSURANCE | Ben351584 | VOYA RETIREMENT PAYMENT | Wire | 51,599.28 |
| 608792 | 3/12/2026 | 2034 | WADDLETON JEFFREY L | 1268 | DJ SERVICES: HIGH HOPES PROGRAM: TCSD | EFT Posted | 550.00 |
| 608932 | 3/26/2026 | 2034 | WADDLETON JEFFREY L | 1269 | DJ SERVICES: HIGH HOPES PROGRAM: TCSD | EFT Posted | 550.00 |
| 608793 | 3/12/2026 | 4283 | WATERS KELSEY | 3200.102 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 487.20 |
| 608793 | 3/12/2026 | 4283 | WATERS KELSEY | 3205.102 | INSTRUCTOR EARNINGS: TCSD | EFT Posted | 191.10 |
| 305405 | 3/12/2026 | 2230 | WEBB MUNICIPAL FINANCE LLC | ARIV0000623 | ASSESSMENT ENGINEERING & CFD ADMIN SVCS | Printed Check | 10,700.56 |
| 305442 | 3/26/2026 | 2230 | WEBB MUNICIPAL FINANCE LLC | ARIV0000625 | Q2 FY26 ASSESSMENT ENGINEERING & CFD | Printed Check | 13,957.87 |
| 608861 | 3/19/2026 | 1033 | WEST PUBLISHING CORPORATION | 853284364 | SOFTWARE SUBSCRIPTION: PD | EFT Posted | 1,480.01 |
| 608933 | 3/26/2026 | 1782 | WESTERN AV | 23733 | CABLECAST TIGHTROPE SW: COUNCIL CHAMBERS: ITSS | EFT Posted | 8,664.29 |
| 608794 | 3/12/2026 | 1454 | WESTERN RIVERSIDE CO REG CONSERVATION AUTH | JAN '26 | JANUARY '26 MSHCP PAYMENT | EFT Posted | 135,950.80 |
| 608862 | 3/19/2026 | 1454 | WESTERN RIVERSIDE CO REG CONSERVATION AUTH | DEC '25 | DECEMBER '25 MSHCP PAYMENT | EFT Posted | 23,667.45 |
| 608934 | 3/26/2026 | 2322 | WEX BANK | 111131842 | 02/07 - 03/06 FUEL USAGE: PD | EFT Posted | 2,024.58 |
| 608795 | 3/12/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0558 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,525.00 |
| 608795 | 3/12/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0571 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,475.00 |
| 608795 | 3/12/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0570 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,475.00 |
| 608795 | 3/12/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0568 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,475.00 |
| 608795 | 3/12/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0569 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,325.00 |
| 608795 | 3/12/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0567 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 875.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0576 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 2,210.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0581 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,525.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0572 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,525.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0575 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,525.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0579 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,510.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0578 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,475.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0577 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,475.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0574 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 1,365.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0580 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 875.00 |
| 608935 | 3/26/2026 | 3729 | WILD WEST JUNK REMOVAL LLC | INV0573 | DANGEROUS & UNHEALTHY ENCAMPMENT CLEANUPS: TCSD | EFT Posted | 725.00 |
| 608936 | 3/26/2026 | 1034 | WILLDAN ASSOCIATES INC | 00630616 | RANCHO CAL RD MEDIAN IMPROVEMENT: PW | EFT Posted | 10,783.50 |
| 608936 | 3/26/2026 | 1034 | WILLDAN ASSOCIATES INC | 00630214 | RANCHO CAL RD MEDIAN IMPROVEMENT: PW | EFT Posted | 6,637.50 |
| 608936 | 3/26/2026 | 1034 | WILLDAN ASSOCIATES INC | 00630026 | RANCHO CAL RD MEDIAN IMPROVEMENT: PW | EFT Posted | 2,310.00 |

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
|--------------|------------|----------|------------------------|----------------------|--|---------------|----------------------|
| 608936 | 3/26/2026 | 1034 | WILLDAN ASSOCIATES INC | 00631171 | RANCHO CAL RD MEDIAN IMPROVEMENT: PW23-04 | EFT Posted | 73,386.00 |
| 608936 | 3/26/2026 | 1034 | WILLDAN ASSOCIATES INC | 00630821 | RANCHO CAL RD MEDIAN IMPROVEMENT: PW23-04 | EFT Posted | 39,196.75 |
| 608936 | 3/26/2026 | 1034 | WILLDAN ASSOCIATES INC | 00631525 | RANCHO CAL RD MEDIAN IMPROVEMENT: PW23-04 | EFT Posted | 20,905.00 |
| 608936 | 3/26/2026 | 1034 | WILLDAN ASSOCIATES INC | 00629809 | RANCHO CAL RD MEDIAN IMPROVEMENT: PW23-04 | EFT Posted | 4,591.50 |
| 608936 | 3/26/2026 | 1034 | WILLDAN ASSOCIATES INC | 00631673 | RANCHO CAL RD MEDIAN IMPROVEMENT: PW23-04 | EFT Posted | 300.25 |
| 608783 | 3/12/2026 | 1509 | WILLIAMS SHERRY B | PERF: 02/22/26 | TICKET SALES AGMT: GREAT OAK HIGH SCHOOL: TCSD | EFT Posted | 1,701.00 |
| 608783 | 3/12/2026 | 1509 | WILLIAMS SHERRY B | PERF: 02/19/26 | TICKET SALES AGMT: JAZZ @ THE MERC: TCSD | EFT Posted | 685.00 |
| 608783 | 3/12/2026 | 1509 | WILLIAMS SHERRY B | PERF: 02/26/26 | TICKET SALES AGMT: JAZZ @ THE MERC: TCSD | EFT Posted | 550.00 |
| 608783 | 3/12/2026 | 1509 | WILLIAMS SHERRY B | PERF: 02/28/26 | TICKET SALES AGMT: STAND UP COMEDY: TCSD | EFT Posted | 1,485.00 |
| 608918 | 3/26/2026 | 1509 | WILLIAMS SHERRY B | PERF: 03/05/26 | TICKET SALES AGMT: JAZZ @ THE MERC: TCSD | EFT Posted | 329.00 |
| 305439 | 3/26/2026 | 100 | WOODSIDE 05S LP | TRC-161300-16-03-202 | REFUND: LD21-0334: LD | Printed Check | 89,000.00 |
| Total | | | | | | | 13,047,590.78 |

Approved Purchase Card Details
03/07/2026 - 03/27/2026

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
|---------|------------|----------|-------------------------|----------|---|--------------|-------------|
| 19404 | 2/18/2026 | 1842 | AFFORDABLE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 866.00 |
| 19404 | 2/18/2026 | 1842 | AFFORDABLE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 866.00 |
| 19404 | 2/18/2026 | 1278 | ALBERTSONS | PC021626 | REFRESHMENTS: MEETING: FIRE | Pcard | 35.05 |
| 19404 | 2/18/2026 | 1278 | ALBERTSONS | PC021626 | SMALL TOOLS/EQUIPMENT: PREVENTION: FIRE | Pcard | 70.68 |
| 19403 | 1/21/2026 | 1418 | AMAZON | PC011626 | RECREATION SUPPLIES: AQUATICS: TCSD | Pcard | 27.52 |
| 19403 | 1/21/2026 | 1418 | AMAZON | PC011626 | RECREATION SUPPLIES: AQUATICS: TCSD | Pcard | 86.19 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 26.09 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: CIP: PW | Pcard | 5.86 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: CIP: PW | Pcard | 10.86 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: CIP: PW | Pcard | 25.00 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: CIP: PW | Pcard | 60.79 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: CLERK | Pcard | 10.71 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: CLERK | Pcard | 41.94 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: FIN | Pcard | 34.08 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: FIN | Pcard | 49.36 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: FIN | Pcard | 87.12 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: FIN | Pcard | 88.48 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: PREVENTION: FIRE | Pcard | 19.69 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: PREVENTION: FIRE | Pcard | 32.61 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: PREVENTION: FIRE | Pcard | 52.33 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: STATION 92: SUPPRESSION: FIRE | Pcard | 20.11 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: STATION 92: SUPPRESSION: FIRE | Pcard | 93.14 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: SUPPRESSION: FIRE | Pcard | 18.31 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: SUPPRESSION: FIRE | Pcard | 26.85 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: TRAFFIC: PW | Pcard | 57.83 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | OFFICE SUPPLIES: TRAFFIC: PW | Pcard | 86.97 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | RECREATION SUPPLIES: SPORTS: TCSD | Pcard | -179.38 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | RECREATION SUPPLIES: SPORTS: TCSD | Pcard | 46.87 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | RECREATION SUPPLIES: SPORTS: TCSD | Pcard | 387.57 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | REPAIR & MAINTENANCE - FACILITY: TOWN SQUARE FOUNTAIN: PW | Pcard | 1,404.96 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SMALL TOOLS/EQUIPMENT: PREVENTION: FIRE | Pcard | 73.58 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SMALL TOOLS/EQUIPMENT: RISK: HR | Pcard | 92.97 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SMALL TOOLS/EQUIPMENT: SUPPRESSION: STATION 12: FIRE | Pcard | 155.63 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SMALL TOOLS/EQUIPMENT: SUPPRESSION: STATION 73: FIRE | Pcard | 42.39 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SUPPLIES: CRC: TCSD | Pcard | 49.48 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SUPPLIES: HEALTH FLEX FORFEITURE: HR | Pcard | 40.24 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SUPPLIES: TEEN ZONE: TCSD | Pcard | 15.21 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SUPPLIES: TEEN ZONE: TCSD | Pcard | 20.65 |
| 19404 | 2/18/2026 | 1418 | AMAZON | PC021626 | SUPPLIES: TEEN ZONE: TCSD | Pcard | 125.55 |
| 19404 | 2/18/2026 | 1277 | AMERICAN BATTERY CORP | PC021626 | REPAIR & MAINTENANCE - EQUIPMENT: STREETS: PW | Pcard | 69.35 |
| 19404 | 2/18/2026 | 3929 | AMERICAN EAGLE TROPHIES | PC021626 | SUPPLIES: CITY NAME TAGS: CMO | Pcard | 68.51 |
| 19404 | 2/18/2026 | 3929 | AMERICAN EAGLE TROPHIES | PC021626 | SUPPLIES: NAME PLATES: CC | Pcard | 228.38 |
| 19404 | 2/18/2026 | 200 | AMERICAN MATERIAL | PC021626 | MRC PROJECT: PWFR-11 | Pcard | 340.61 |
| 19404 | 2/18/2026 | 1766 | APPLE.COM | PC021626 | SMALL TOOLS/EQUIPMENT: MEDIC: FIRE | Pcard | 215.32 |
| 19404 | 2/18/2026 | 1766 | APPLE.COM | PC021626 | TELEPHONE SERVICES: SOCIAL MEDIA: ECDEV | Pcard | 9.99 |
| 19404 | 2/18/2026 | 1766 | APPLE.COM | PC021626 | TELEPHONE SERVICES: SOCIAL MEDIA: ECDEV | Pcard | 49.98 |
| 19404 | 2/18/2026 | 200 | AQUAFINITY | PC021626 | REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW | Pcard | 104.79 |
| 19404 | 2/18/2026 | 200 | AQUAFINITY | PC021626 | REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW | Pcard | 2,558.06 |
| 19404 | 2/18/2026 | 200 | AQUAFINITY | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 127.67 |
| 19404 | 2/18/2026 | 1170 | AUTOPARTSPROS LLC | PC021626 | REPAIR & MAINTENANCE - EQUIPMENT: STREETS: PW | Pcard | 100.77 |
| 19404 | 2/18/2026 | 1917 | BEISTLE COMPANY | PC021626 | PROMOTIONAL: SUPPRESSION: FIRE | Pcard | 1,531.20 |
| 19404 | 2/18/2026 | 1049 | BNI BUILDING NEWS | PC021626 | REGISTRATION: CLASSES: FIRE | Pcard | 425.37 |
| 19404 | 2/18/2026 | 1631 | BONCOR WATER SYSTEMS | PC021626 | REPAIR & MAINTENANCE - FACILITY: STATION 73: FIRE | Pcard | 345.20 |
| 19404 | 2/18/2026 | 200 | BOOTBARN | PC021626 | SUPPLIES: HEALTH FLEX FORFEITURE: HR | Pcard | 100.00 |
| 19404 | 2/18/2026 | 2612 | BRAND ASSASSINS | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 356.75 |
| 19404 | 2/18/2026 | 2612 | BRAND ASSASSINS | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 2,400.00 |
| 19404 | 2/18/2026 | 4188 | BUSY BEES LOCKS | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 30.00 |

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| 19404 | 2/18/2026 | 4188 | BUSY BEES LOCKS | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 35.00 |
| 19404 | 2/18/2026 | 4188 | BUSY BEES LOCKS | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 190.86 |
| 19404 | 2/18/2026 | 3157 | CAHALAN JASON | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKING GARAGE: PW | Pcard | 3,200.00 |
| 19404 | 2/18/2026 | 1190 | CAL MAT | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 601.12 |
| 19404 | 2/18/2026 | 1190 | CAL MAT | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 752.15 |
| 19404 | 2/18/2026 | 1190 | CAL MAT | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 1,048.22 |
| 19404 | 2/18/2026 | 1342 | CALIF ASSOC OF CODE | PC021626 | APPLICATION FEE: CODE: COMDV | Pcard | 210.00 |
| 19404 | 2/18/2026 | 1342 | CALIF ASSOC OF CODE | PC021626 | DUES & MEMBERSHIPS: CODE: COMDV | Pcard | 100.00 |
| 19404 | 2/18/2026 | 1001 | CALIF PARKS AND REC | PC021626 | DUES & MEMBERSHIPS: AQUATICS: TCSD | Pcard | 30.00 |
| 19404 | 2/18/2026 | 200 | CAMPAIGN FIRE COINS | PC021626 | REPAIR & MAINTENANCE - FACILITY: FIRE | Pcard | 1,200.00 |
| 19404 | 2/18/2026 | 1582 | CAMPINIS ITALIAN DELI | PC021626 | REFRESHMENTS: SUPPRESSION: FIRE | Pcard | 120.91 |
| 19404 | 2/18/2026 | 1582 | CAMPINIS ITALIAN DELI | PC021626 | REFRESHMENTS: SUPPRESSION: FIRE | Pcard | 284.55 |
| 19404 | 2/18/2026 | 200 | CAPITOL DIRECTORIES | PC021626 | PUBLICATIONS: POCKET DIRECTORY: CLERK | Pcard | 27.96 |
| 19404 | 2/18/2026 | 1100 | CES HOLDINGS LLC | PC021626 | REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW | Pcard | 2,761.17 |
| 19404 | 2/18/2026 | 3823 | CFED WEST | PC021626 | REGISTRATION: CONFERENCE: FIRE | Pcard | 1,710.00 |
| 19404 | 2/18/2026 | 200 | CHIPOTLE MEXICAN GRILL | PC021626 | REFRESHMENTS: CITY COUNCIL: CLERK | Pcard | 63.15 |
| 19404 | 2/18/2026 | 1045 | CLERK AND RECORDER | PC021626 | ENVIRONMENTAL RECORDING FEE: PLAN: COMDV | Pcard | 51.08 |
| 19404 | 2/18/2026 | 2338 | CONSOLIDATED ELECTRIC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 62.62 |
| 19404 | 2/18/2026 | 2338 | CONSOLIDATED ELECTRIC | PC021626 | CRC PROJECT: PWFR-11 | Pcard | 166.38 |
| 19404 | 2/18/2026 | 2338 | CONSOLIDATED ELECTRIC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 60.90 |
| 19404 | 2/18/2026 | 2338 | CONSOLIDATED ELECTRIC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 89.18 |
| 19404 | 2/18/2026 | 1098 | COSTCO | PC021626 | REFRESHMENTS: NICOLAS ROAD RIBBON CUTTING: PW | Pcard | 13.58 |
| 19404 | 2/18/2026 | 1096 | DANS FEED AND SEED | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 15.91 |
| 19404 | 2/18/2026 | 1096 | DANS FEED AND SEED | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 16.26 |
| 19404 | 2/18/2026 | 3936 | DISNEY PLUS | PC021626 | SUBSCRIPTION: TEEN ZONE: TCSD | Pcard | 12.99 |
| 19404 | 2/18/2026 | 3362 | DUNN EDWARDS CORP | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 264.86 |
| 19404 | 2/18/2026 | 3362 | DUNN EDWARDS CORP | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 82.08 |
| 19404 | 2/18/2026 | 3362 | DUNN EDWARDS CORP | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 60.51 |
| 19404 | 2/18/2026 | 3362 | DUNN EDWARDS CORP | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 68.25 |
| 19404 | 2/18/2026 | 3362 | DUNN EDWARDS CORP | PC021626 | REPAIR & MAINTENANCE - FACILITY: TCC: PW | Pcard | 57.99 |
| 19404 | 2/18/2026 | 3362 | DUNN EDWARDS CORP | PC021626 | REPAIR & MAINTENANCE - FACILITY: TCC: PW | Pcard | 68.25 |
| 19404 | 2/18/2026 | 200 | EL TACO BAR | PC021626 | REFRESHMENTS: MEETING: FIRE | Pcard | 37.46 |
| 19404 | 2/18/2026 | 200 | ELECTRICAL LICENSE | PC021626 | STAFF TRAINING/EDUCATION: ELECTRICAL LICENSE: PARKS: PW | Pcard | 169.00 |
| 19404 | 2/18/2026 | 200 | EOS FITNESS | PC021626 | DUES & MEMBERSHIPS: STATION 73: FIRE | Pcard | 627.74 |
| 19404 | 2/18/2026 | 4016 | EXXON CIRCLE K | PC021626 | REPAIR & MAINTENANCE - VEHICLE: HOMELESS OUTREACH: TCSD | Pcard | 15.00 |
| 19404 | 2/18/2026 | 2012 | FEAST CALIFORNIA CAFÉ | PC021626 | REFRESHMENTS: TRAINING: NPDES: PW | Pcard | 264.00 |
| 19404 | 2/18/2026 | 4191 | FERGUSON ENTERPRISES | PC021626 | MAINTENANCE SUPPLIES: FACILITIES: PW | Pcard | 14.45 |
| 19404 | 2/18/2026 | 200 | FIVE GUYS | PC021626 | REFRESHMENTS: MEETING: FIRE | Pcard | 24.11 |
| 19404 | 2/18/2026 | 200 | H3CUSTOMS | PC021626 | PROMOTIONAL: SUPPRESSION: FIRE | Pcard | 489.38 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 2.69 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 4.34 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 5.17 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 10.84 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 20.19 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 28.80 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 52.16 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHILDRENS MUSEUM PROJECT: PWFR-11 | Pcard | 23.91 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | CHILDRENS MUSEUM PROJECT: PWFR-11 | Pcard | 131.57 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | IRRIGATION REPAIRS: RANCHO SOLANA: PW | Pcard | 95.72 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: FACILITIES: PW | Pcard | 59.45 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 14.30 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 15.20 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 17.40 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 24.99 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 66.42 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 226.69 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 324.40 |

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| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 1,395.31 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: TRAFFIC: PW | Pcard | 55.28 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MAINTENANCE SUPPLIES: TRAFFIC: PW | Pcard | 90.38 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MRC PROJECT: PWFR-11 | Pcard | 32.64 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MRC PROJECT: PWFR-11 | Pcard | 50.21 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | MRC PROJECT: PWFR-11 | Pcard | 454.75 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | OFFICE SUPPLIES: HOMELESS OUTREACH: TCSD | Pcard | 75.51 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | RECREATION SUPPLIES: SPORTS: TCSD | Pcard | 3.81 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | RECREATION SUPPLIES: SPORTS: TCSD | Pcard | 23.61 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | RECREATION SUPPLIES: SPORTS: TCSD | Pcard | 51.51 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW | Pcard | 10.86 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW | Pcard | 11.70 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW | Pcard | 25.55 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW | Pcard | 41.30 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 3.20 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 5.63 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 11.95 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 12.50 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 13.90 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 17.92 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 26.05 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 26.06 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 28.23 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 40.63 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 42.38 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 53.25 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 75.18 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 77.20 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 80.43 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 100.83 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 152.14 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 188.22 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 7.47 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 9.66 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 12.90 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 17.06 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 21.61 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 32.56 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 34.34 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: FIRE | Pcard | 21.70 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 8.71 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 25.74 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 52.07 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 54.41 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: JRC: PW | Pcard | 10.85 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: JRC: PW | Pcard | 39.12 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 2.71 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 8.46 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 20.54 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 20.64 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 20.65 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 46.96 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 69.77 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 30.20 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: MUSEUM: PW | Pcard | 71.74 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: OLD TOWN: PW | Pcard | 25.00 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: OLD TOWN: PW | Pcard | 53.06 |

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| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 8.33 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 34.34 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 66.09 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 141.36 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: PENNY PICKLES: PW | Pcard | 4.11 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 8.68 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 16.30 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 30.06 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 84.76 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 95.19 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 127.82 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: TCC: PW | Pcard | 15.20 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: THEATER: PW | Pcard | 6.50 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: TVE2: PW | Pcard | 19.17 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | SMALL TOOLS/EQUIPMENT: FACILITIES: PW | Pcard | 10.64 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | SMALL TOOLS/EQUIPMENT: PARKS: PW | Pcard | 15.76 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | SMALL TOOLS/EQUIPMENT: PARKS: PW | Pcard | 23.65 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | SNACK BAR PROJECT: PWFR-11 | Pcard | 19.98 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | SNACK BAR PROJECT: PWFR-11 | Pcard | 26.64 |
| 19404 | 2/18/2026 | 1009 | HANKS HARDWARE INC | PC021626 | SNACK BAR PROJECT: PWFR-11 | Pcard | 19.56 |
| 19404 | 2/18/2026 | 200 | HARBOR FREIGHT TOOLS | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 135.80 |
| 19404 | 2/18/2026 | 1074 | HILTON | PC021626 | LODGING: GSMCON CONFERENCE: ECDEV | Pcard | 260.33 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | CIVIC CENTER PROJECT: PWFR-11 | Pcard | 293.61 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 53.45 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 100.00 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 34.73 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 51.49 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 58.66 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 239.03 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 1,103.11 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 29.31 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: FIRE | Pcard | 82.65 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 39.79 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 9.75 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 59.46 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 81.45 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 223.46 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 543.32 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 72.76 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | SMALL TOOLS/EQUIPMENT: FACILITIES: PW | Pcard | 29.30 |
| 19404 | 2/18/2026 | 1192 | HOME DEPOT | PC021626 | SMALL TOOLS/EQUIPMENT: FACILITIES: PW | Pcard | 176.59 |
| 19404 | 2/18/2026 | 2512 | IDETAILED SUPPLY CO | PC021626 | SMALL TOOLS/EQUIPMENT: SUPPRESSION: STATION 12: FIRE | Pcard | 218.26 |
| 19404 | 2/18/2026 | 2512 | IDETAILED SUPPLY CO | PC021626 | SMALL TOOLS/EQUIPMENT: SUPPRESSION: STATION 73: FIRE | Pcard | 142.46 |
| 19404 | 2/18/2026 | 1841 | INLAND EROSION CONTROL | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 24.00 |
| 19404 | 2/18/2026 | 1841 | INLAND EROSION CONTROL | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 40.00 |
| 19404 | 2/18/2026 | 1196 | INTL CODE COUNCIL | PC021626 | REGISTRATION: CLASSES: FIRE | Pcard | -130.00 |
| 19404 | 2/18/2026 | 1196 | INTL CODE COUNCIL | PC021626 | REGISTRATION: CLASSES: FIRE | Pcard | 90.00 |
| 19404 | 2/18/2026 | 1196 | INTL CODE COUNCIL | PC021626 | REGISTRATION: CLASSES: FIRE | Pcard | 140.00 |
| 19404 | 2/18/2026 | 1196 | INTL CODE COUNCIL | PC021626 | REGISTRATION: CLASSES: FIRE | Pcard | 207.00 |
| 19404 | 2/18/2026 | 1196 | INTL CODE COUNCIL | PC021626 | REGISTRATION: CLASSES: FIRE | Pcard | 360.00 |
| 19404 | 2/18/2026 | 1196 | INTL CODE COUNCIL | PC021626 | REGISTRATION: CLASSES: FIRE | Pcard | 390.96 |
| 19404 | 2/18/2026 | 1196 | INTL CODE COUNCIL | PC021626 | REGISTRATION: CLASSES: FIRE | Pcard | 750.00 |
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | MRC PROJECT: PWFR-11 | Pcard | 3,197.25 |
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 244.67 |
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 250.10 |
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 462.18 |
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | REPAIR & MAINTENANCE - FACILITY: FIRE | Pcard | 184.88 |

Approved Purchase Card Details
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| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
|---------|------------|----------|---------------------------|----------|---|--------------|-------------|
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 393.88 |
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | REPAIR & MAINTENANCE - FACILITY: MUSEUM: PW | Pcard | 71.50 |
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 42.85 |
| 19404 | 2/18/2026 | 3095 | J QUALITY CONTROLS | PC021626 | REPAIR & MAINTENANCE - FACILITY: TCC: PW | Pcard | 253.39 |
| 19404 | 2/18/2026 | 2475 | JP HANDMADE CORP | PC021626 | BUSINESS CARDS: ECDEV | Pcard | 73.47 |
| 19404 | 2/18/2026 | 2475 | JP HANDMADE CORP | PC021626 | PRINTING SERVICES: CC | Pcard | 242.35 |
| 19404 | 2/18/2026 | 2350 | LEWIS CLEANERS | PC021626 | LAUNDRY SERVICES: ECDEV | Pcard | 90.00 |
| 19404 | 2/18/2026 | 200 | LIGHTING INNOVATIONS INC | PC021626 | APPLICATION FEE: CIVIC CENTER: PW | Pcard | 645.75 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 106.58 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 158.62 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | MAINTENANCE SUPPLIES: TRAFFIC: PW | Pcard | 23.32 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | RECREATION SUPPLIES: AQUATICS: TCSD | Pcard | 268.74 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 104.38 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 184.86 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 130.39 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 33.28 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | REPAIR & MAINTENANCE - FACILITY: SENIOR CENTER: PW | Pcard | 58.30 |
| 19404 | 2/18/2026 | 1244 | LOWES INC | PC021626 | SMALL TOOLS/EQUIPMENT: SUPPRESSION: STATION 73: FIRE | Pcard | 100.03 |
| 19404 | 2/18/2026 | 2693 | MARGARITAS COCINA | PC021626 | REFRESHMENTS: MEETING: FIRE | Pcard | 63.82 |
| 19404 | 2/18/2026 | 200 | MCA DIRECT | PC021626 | ELECTION COST: HANDBOOK: CLERK | Pcard | 345.87 |
| 19404 | 2/18/2026 | 200 | MCMaster-CARR SUPPLY | PC021626 | MRC PROJECT: PWFR-11 | Pcard | 91.67 |
| 19404 | 2/18/2026 | 200 | MCMaster-CARR SUPPLY | PC021626 | MRC PROJECT: PWFR-11 | Pcard | 156.63 |
| 19404 | 2/18/2026 | 200 | MCMaster-CARR SUPPLY | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 86.69 |
| 19404 | 2/18/2026 | 3647 | MGM GRAND | PC021626 | LODGING: ICSC CONFERENCE: ECDEV | Pcard | -19.05 |
| 19404 | 2/18/2026 | 3647 | MGM GRAND | PC021626 | LODGING: ICSC CONFERENCE: ECDEV | Pcard | -19.05 |
| 19404 | 2/18/2026 | 3647 | MGM GRAND | PC021626 | LODGING: ICSC CONFERENCE: ECDEV | Pcard | 272.23 |
| 19404 | 2/18/2026 | 3647 | MGM GRAND | PC021626 | LODGING: ICSC CONFERENCE: ECDEV | Pcard | 272.23 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | CHAPEL PROJECT: PWFR-11 | Pcard | 22.51 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 46.73 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 149.64 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 456.74 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: FIRE | Pcard | 27.49 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: FIRE | Pcard | 3.52 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: HARVESTON LAKE PARK: PW | Pcard | 17.32 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: LA SERENA SLOPE: PW | Pcard | 99.84 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: LIBRARY: PW | Pcard | 304.83 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 62.96 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: OLD TOWN: PW | Pcard | 86.57 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKING GARAGE: PW | Pcard | 343.04 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: PARKS: PW | Pcard | 1,363.36 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: RANCHO HIGHLANDS SLOPE: PW | Pcard | 59.41 |
| 19404 | 2/18/2026 | 1241 | MISSION ELECTRIC SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: THEATER: PW | Pcard | 306.23 |
| 19404 | 2/18/2026 | 1065 | NATIONAL FIRE PROTECTION | PC021626 | CODE BOOKS: PREVENTION: FIRE | Pcard | 1,956.87 |
| 19404 | 2/18/2026 | 1065 | NATIONAL FIRE PROTECTION | PC021626 | DUES & MEMBERSHIPS: PREVENTION: FIRE | Pcard | 225.00 |
| 19404 | 2/18/2026 | 2255 | NETFLIX.COM | PC021626 | SUBSCRIPTION: TEEN ZONE: TCSD | Pcard | 17.99 |
| 19403 | 1/21/2026 | 1237 | OFFICE DEPOT | PC011626 | OFFICE SUPPLIES: AQUATICS: TCSD | Pcard | 53.20 |
| 19404 | 2/18/2026 | 1237 | OFFICE DEPOT | PC021626 | SMALL TOOLS/EQUIPMENT: CIP: PW | Pcard | 65.24 |
| 19404 | 2/18/2026 | 200 | PE SUBSCRIPTIONS | PC021626 | ONLINE SUBSCRIPTION: CLERK | Pcard | 26.00 |
| 19404 | 2/18/2026 | 200 | PRECISION POWDER COATING | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 154.50 |
| 19404 | 2/18/2026 | 200 | RALPHS | PC021626 | SUPPLIES: HEALTH FLEX FORFEITURE: HR | Pcard | 150.00 |
| 19404 | 2/18/2026 | 1076 | RANCHO TEMECULA CAR | PC021626 | REPAIR & MAINTENANCE - VEHICLE: FIRE | Pcard | 30.00 |
| 19404 | 2/18/2026 | 3349 | RECREONICS | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 166.71 |
| 19404 | 2/18/2026 | 3349 | RECREONICS | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 166.71 |
| 19404 | 2/18/2026 | 3349 | RECREONICS | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 166.71 |
| 19404 | 2/18/2026 | 3349 | RECREONICS | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 166.71 |
| 19404 | 2/18/2026 | 3349 | RECREONICS | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 300.56 |
| 19404 | 2/18/2026 | 2552 | REFRIGERATION SUPPLIES | PC021626 | CRC PROJECT: PWFR-11 | Pcard | 4,442.44 |

Approved Purchase Card Details
03/07/2026 - 03/27/2026

| Check # | Check Date | Vendor # | Vendor Name | Invoice | Description | Payment Type | Invoice Net |
|--------------|------------|----------|-------------------------------|----------|--|--------------|------------------|
| 19404 | 2/18/2026 | 2552 | REFRIGERATION SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 64.55 |
| 19404 | 2/18/2026 | 2552 | REFRIGERATION SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 69.28 |
| 19404 | 2/18/2026 | 2552 | REFRIGERATION SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 405.01 |
| 19404 | 2/18/2026 | 2552 | REFRIGERATION SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: CRC: PW | Pcard | 20.04 |
| 19404 | 2/18/2026 | 2552 | REFRIGERATION SUPPLIES | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 89.62 |
| 19404 | 2/18/2026 | 200 | RESIDENCE INN | PC021626 | PARKING: CMCA MUNICIPAL CLERKS INSTITUTE: CLERK | Pcard | 20.00 |
| 19404 | 2/18/2026 | 200 | RESIDENCE INN | PC021626 | LODGING: CMCA MUNICIPAL CLERK INSTITUTE: CLERK | Pcard | 646.87 |
| 19404 | 2/18/2026 | 2005 | ROSEN AND ROSEN | PC021626 | UNIFORMS: PARKS: PW | Pcard | 196.01 |
| 19404 | 2/18/2026 | 2005 | ROSEN AND ROSEN | PC021626 | UNIFORMS: PARKS: PW | Pcard | 506.93 |
| 19404 | 2/18/2026 | 1025 | SAN DIEGO UNION TRIBUNE | PC021626 | SUBSCRIPTION: CIP: PW | Pcard | 408.17 |
| 19404 | 2/18/2026 | 2817 | SCP DISTRIBUTORS LLC | PC021626 | REPAIR & MAINTENANCE - FACILITY: AQUATICS: PW | Pcard | 248.80 |
| 19404 | 2/18/2026 | 2817 | SCP DISTRIBUTORS LLC | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 50.33 |
| 19404 | 2/18/2026 | 2817 | SCP DISTRIBUTORS LLC | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 165.87 |
| 19404 | 2/18/2026 | 2817 | SCP DISTRIBUTORS LLC | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 191.98 |
| 19404 | 2/18/2026 | 2817 | SCP DISTRIBUTORS LLC | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 191.98 |
| 19404 | 2/18/2026 | 3659 | SITEONE LANDSCAPE | PC021626 | LANDSCAPE MAINTENANCE: PARKS: PW | Pcard | 634.00 |
| 19404 | 2/18/2026 | 3659 | SITEONE LANDSCAPE | PC021626 | LANDSCAPE MAINTENANCE: PARKS: PW | Pcard | 837.97 |
| 19404 | 2/18/2026 | 3659 | SITEONE LANDSCAPE | PC021626 | REHABILITATION: PARKS: PW | Pcard | 920.74 |
| 19404 | 2/18/2026 | 3659 | SITEONE LANDSCAPE | PC021626 | SMALL TOOLS/EQUIPMENT: FACILITIES: PW | Pcard | 77.94 |
| 19404 | 2/18/2026 | 200 | SOUTHERN CALIFORNIA | PC021626 | DUES & MEMBERSHIPS: AQUATICS: TCSD | Pcard | 75.00 |
| 19404 | 2/18/2026 | 200 | SOUTHERN CALIFORNIA | PC021626 | REGISTRATION: CONFERENCE: SPORTS: TCSD | Pcard | 105.00 |
| 19404 | 2/18/2026 | 200 | SOUTHERN CALIFORNIA | PC021626 | STAFF TRAINING/EDUCATION: CRC: TCSD | Pcard | 70.00 |
| 19404 | 2/18/2026 | 200 | SOUTHWEST HEALTH CARE SYSTEM | PC021626 | REGISTRATION: WOMEN HEALTH EXPO BOOTH: ECDEV | Pcard | 500.00 |
| 19404 | 2/18/2026 | 200 | SPOTIFY | PC021626 | SUBSCRIPTION: TEEN ZONE: TCSD | Pcard | 19.99 |
| 19404 | 2/18/2026 | 1179 | STATE WATER RESOURCE | PC021626 | APPLICATION FEE: NPDES: PW | Pcard | 17.02 |
| 19404 | 2/18/2026 | 1179 | STATE WATER RESOURCE | PC021626 | APPLICATION FEE: NPDES: PW | Pcard | 619.00 |
| 19404 | 2/18/2026 | 1983 | STATEFOODSAFETY.COM | PC021626 | STAFF TRAINING/EDUCATION: CRC: TCSD | Pcard | 563.00 |
| 19404 | 2/18/2026 | 3536 | TARGET | PC021626 | SMALL TOOLS/EQUIPMENT: STATION 92: FIRE | Pcard | 163.11 |
| 19404 | 2/18/2026 | 1234 | TEMECULA WINNELSON | PC021626 | CHILDRENS MUSEUM PROJECT: PWFR-11 | Pcard | 695.93 |
| 19404 | 2/18/2026 | 1234 | TEMECULA WINNELSON | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 121.75 |
| 19404 | 2/18/2026 | 1234 | TEMECULA WINNELSON | PC021626 | REPAIR & MAINTENANCE - FACILITY: CIVIC CENTER: PW | Pcard | 1,851.86 |
| 19404 | 2/18/2026 | 1234 | TEMECULA WINNELSON | PC021626 | REPAIR & MAINTENANCE - FACILITY: FOC: PW | Pcard | 976.27 |
| 19404 | 2/18/2026 | 1234 | TEMECULA WINNELSON | PC021626 | REPAIR & MAINTENANCE - FACILITY: MRC: PW | Pcard | 9.28 |
| 19404 | 2/18/2026 | 1234 | TEMECULA WINNELSON | PC021626 | REPAIR & MAINTENANCE - FACILITY: OLD TOWN: PW | Pcard | 82.22 |
| 19404 | 2/18/2026 | 200 | THE OLD TOWN DELI | PC021626 | REFRESHMENTS: CITY COUNCIL: CLERK | Pcard | 120.78 |
| 19404 | 2/18/2026 | 3903 | THE VALLEY BUSINESS JOURNAL | PC021626 | MARKETING: CC | Pcard | 725.00 |
| 19404 | 2/18/2026 | 200 | TUSKER METALS | PC021626 | MRC PROJECT: PWFR-11 | Pcard | 21.75 |
| 19404 | 2/18/2026 | 1003 | TYLER TECHNOLOGIES | PC021626 | REGISTRATION: CONFERENCE: PLAN: COMDV | Pcard | 1,449.00 |
| 19404 | 2/18/2026 | 1652 | ULINE INC | PC021626 | RECREATION SUPPLIES: CRC: TCSD | Pcard | 1,381.22 |
| 19404 | 2/18/2026 | 3526 | UNITED TOWING | PC021626 | REPAIR & MAINTENANCE - VEHICLE: FIRE | Pcard | 187.50 |
| 19404 | 2/18/2026 | 1874 | VALLEY PRINTING | PC021626 | PRINTING SERVICES: CC | Pcard | 783.00 |
| 19404 | 2/18/2026 | 2272 | VISTAPRINT | PC021626 | PROMOTIONAL ITEMS: NICOLAS ROAD RIBBON CUTTING: PW | Pcard | 80.88 |
| 19404 | 2/18/2026 | 2272 | VISTAPRINT | PC021626 | PROMOTIONAL ITEMS: NICOLAS ROAD RIBBON CUTTING: PW | Pcard | 867.55 |
| 19404 | 2/18/2026 | 200 | VISTAPRINT | PC021626 | REGISTRATION: WEBINAR: PARKS: PW | Pcard | 20.00 |
| 19404 | 2/18/2026 | 200 | WALGREENS | PC021626 | SUPPLIES: OUTREACH: TVE2: ECDEV | Pcard | 25.98 |
| 19404 | 2/18/2026 | 200 | WESTERN CHAPTER INTERNATIONAL | PC021626 | REGISTRATION: WEBINAR: PARKS: PW | Pcard | 20.00 |
| 19404 | 2/18/2026 | 200 | WESTERN CHAPTER INTERNATIONAL | PC021626 | REGISTRATION: WEBINAR: PARKS: PW | Pcard | 160.00 |
| 19404 | 2/18/2026 | 2175 | WHITE CAP LP | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 28.03 |
| 19404 | 2/18/2026 | 2175 | WHITE CAP LP | PC021626 | MAINTENANCE SUPPLIES: STREETS: PW | Pcard | 151.97 |
| 19404 | 2/18/2026 | 200 | WINGSTOP | PC021626 | REFRESHMENTS: MEETING: FIRE | Pcard | 67.38 |
| Total | | | | | | | 78,725.67 |

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Randi Johl, Director of Legislative Affairs/City Clerk

DATE: April 14, 2026

SUBJECT: Adopt Ordinance No. 2026-04 Amending the Western Riverside County Transportation Uniform Mitigation Fee Program to Update Participation (Second Reading)

PREPARED BY: Randi Johl, Director of Legislative Affairs/City Clerk

RECOMMENDATION: That the City Council adopt an ordinance entitled:

ORDINANCE NO. 2026-04

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING CHAPTER 15.08 OF THE TEMECULA MUNICIPAL CODE, WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM, TO ESTABLISH CONSTRUCTION COST INDEX ADJUSTMENTS AND REVISE THE DEFINITIONS OF “MULTI-FAMILY RESIDENTIAL UNIT” AND “SINGLE FAMILY RESIDENTIAL UNIT” TO THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) PROGRAM AND FINDING THIS ORDINANCE EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

BACKGROUND: The City of Temecula is a general law city formed under the laws of the State of California. With respect to adoption of ordinances and resolutions, the City adheres to the requirements set forth in the Government Code. With the exception of urgency ordinances, Government Code Section 36934 requires two readings of standard ordinances more than five days apart.

Ordinance No. 2026-04 was first introduced at the regularly scheduled meeting of March 24, 2026.

FISCAL IMPACT: None

ATTACHMENTS: Ordinance

ORDINANCE NO. 2026-04

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TEMECULA AMENDING CHAPTER 15.08 OF THE TEMECULA MUNICIPAL CODE, WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM, TO ESTABLISH CONSTRUCTION COST INDEX ADJUSTMENTS AND REVISE THE DEFINITIONS OF “MULTI-FAMILY RESIDENTIAL UNIT” AND “SINGLE FAMILY RESIDENTIAL UNIT” TO THE WESTERN RIVERSIDE COUNTY TRANSPORTATION UNIFORM MITIGATION FEE (TUMF) PROGRAM AND FINDING THIS ORDINANCE EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

WHEREAS, the City of Temecula is a member agency of the Western Riverside Council of Governments (“WRCOG”), a joint powers agency comprised of the County of Riverside and 18 cities located in Western Riverside County. Acting in concert, the WRCOG Member Agencies developed a plan whereby the shortfall in funds needed to enlarge the capacity of the Regional System of Highways and Arterials in Western Riverside County (the “Regional System”) could be made up in part by a Transportation Uniform Mitigation Fee (“TUMF”) on future residential, commercial and industrial development; and

WHEREAS, in furtherance of this plan, the WRCOG Executive Committee adopted the “Western Riverside County Transportation Uniform Fee Nexus Study”, dated October 18, 2002 (the “2002 Nexus Study”); and

WHEREAS, based on the 2002 Nexus Study, the City adopted Ordinance No. 03-01 on January 14, 2003 pursuant to California Government Code sections 66000 et seq. authorizing the City to impose the Transportation Uniform Mitigation Fee (“TUMF”) upon new development; and

WHEREAS, the ordinances of the City establishing and governing TUMF have been codified as Chapter 15.08, Western Riverside County Transportation Uniform Mitigation Fee Program (“Chapter 15.08”); and

WHEREAS, in 2016, the TUMF Nexus Study (2016 Nexus Study”) was updated for the purpose of updating the fees. On July 10, 2017, the WRCOG Executive Committee reviewed the 2016 Nexus Study and TUMF Program and recommended TUMF Participating Jurisdictions amend their applicable TUMF ordinances to reflect changes in the TUMF network and the cost of construction in order to update the TUMF Program; and

WHEREAS, on March 28, 2006 the City adopted Ordinance No. 06-04 which adopted the 2016 Nexus Study and updated Chapter 15.08; and

WHEREAS, in 2018, the TUMF Program was altered to adopt a process in which WRCOG calculates and collects TUMF on behalf of member agencies under the Western Riverside County Transportation Uniform Mitigation Fee Program Ordinance of 2018; and

WHEREAS, the City Council adopted Ordinance No. 19-01 on February 12, 2019 amending Chapter 15.08 allowing WRCOG to calculate and collect TUMF on behalf of the City; and

WHEREAS, WRCOG, with the assistance of TUMF Participating Jurisdictions, prepared an updated nexus study entitled “Transportation Uniform Mitigation Fee Nexus Study: 2024 Update” (“2024 Nexus Study”) pursuant to California Government Code sections 66000 et seq. (the Mitigation Fee Act), for the purpose of updating the fees; and

WHEREAS, in September 2024, the WRCOG Executive Committee reviewed the 2024 Nexus Study and TUMF Program and recommended TUMF Participating Jurisdictions amend their applicable TUMF ordinances to reflect changes in the TUMF network and the cost of construction in order to update the TUMF Program; and

WHEREAS, on February 25, 2025 the City Council approved Ordinance No. 2025-02, amending Chapter 15.08 which adopted the 2024 Nexus Study and its findings; and

WHEREAS, the TUMF Administrative Plan calls for a Construction Cost Index (“CCI”) adjustment to be brought forth to the WRCOG Executive Committee on an annual basis; and

WHEREAS, on December 1, 2025, the WRCOG Executive Committee approved the implementation of an automatic CCI adjustment for all TUMF land uses tied to the September indices of the National Association of Realtors and Engineering News Record with a cap at 5% of any annual adjustments; and

WHEREAS, an automatic CCI adjustment ensures that fee levels keep pace with increases in cost of constructing transportation projects and avoids large increases at comprehensive TUMF Nexus Study updates; and

WHEREAS, this approach also allows for consistency and predictability for the TUMF Program, while ensuring that the fair share principles under “AB 1600,” the Mitigation Fee Act (Government Code Section 66000 et seq.) are satisfied; and

WHEREAS, the City Council desires to provide for automatic inflationary adjustments to the TUMF to reflect changes in construction costs over time, without modifying the underlying fee nexus, land use assumptions, or fee methodology; and

WHEREAS, this Ordinance also includes minor updates to the definitions portion of the previous Ordinance to clarify the definitions of residential units.

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The above recitals are true and correct and are incorporated herein by this reference.

SECTION 2. The definition of “Multi-Family Residential Unit” in Section 15.08.030 of the Temecula Municipal Code is hereby amended to read as follows:

“ ‘Multi-Family Residential Unit’ means a residential dwelling unit that is physically attached to one or more other dwelling units by a shared wall, floor, ceiling, roof, or structural foundation, regardless of the lot or parcel configuration, ownership structure, or type of subdivision (including condominium subdivisions). Multi-family residential units include, but are not limited to, duplexes, townhomes, apartments, and condominiums with attached units. As outlined in this Chapter, accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs), as defined by state law, are exempt from TUMF and shall not be counted in determining residential land use classification.”

SECTION 3. The definition of “Single Family Residential Unit” in Section 15.08.030 of the Temecula Municipal Code is hereby amended to read as follows:

“ ‘Single Family Residential Unit’ means a residential dwelling unit that is physically detached from any other dwelling unit, sharing no common wall, floor, ceiling, roof, or structural foundation with another dwelling unit, regardless of the lot or parcel configuration, ownership structure, or type of subdivision (including condominium subdivisions). As outlined in the Ordinance, accessory dwelling units (ADUs) and junior accessory dwelling units (JADUs), as defined by state law, are exempt from TUMF and shall not be counted in determining residential land use classification.”

SECTION 4. Section 15.08.045, Annual Automatic Adjustments of TUMF, is hereby added to Chapter 15.08 of the Temecula Municipal Code to read as follows:

“15.08.045 Annual Automatic Adjustments of TUMF

“A. Beginning July 1, 2026, and annually thereafter, the Transportation Uniform Mitigation Fee (TUMF) shall be automatically adjusted to reflect changes in construction costs.

“B. The annual adjustment shall be calculated by WRCOG based on a blended Construction Cost Index derived from: (1) the National Association of Realtors – Median Sales Price of Existing Single-Family Homes, and (2) the Engineering News-Record (ENR) Construction Cost Index, using the September values of each index from the prior calendar year.

“C. The percentage adjustment applied to the TUMF shall equal the annual percentage change in the blended index; provided, however, that in no event shall the annual adjustment exceed five percent (5%), whether positive or negative.

“D. The calculated adjustment shall be implemented on July 1 of the year following index calculation.

“E. If either referenced index is discontinued or materially altered, WRCOG shall apply a comparable, industry-recognized index that most closely reflects regional transportation construction costs.”

SECTION 5. Effect. No provisions of this Ordinance shall entitle any person who has already paid the TUMF to receive a refund, credit or reimbursement of such payment. This Ordinance does not create any new TUMF.

SECTION 6. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this ordinance, or any part thereof, is for any reason held to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared unconstitutional. If for any reason any portion of this Ordinance is found to be invalid by a court of competent jurisdiction, the balance of this Ordinance shall not be affected.

SECTION 7. No Procedural Defenses. Prohibition of Jurisdictions from raising procedural defenses, including without limitation a statute of limitations, laches, the California Government Tort Claims Act, and necessary parties in a dispute with WRCOG regarding the matters set forth herein.

SECTION 8. Judicial Review. Any judicial action or proceeding to attack, review, set aside, void or annul this Ordinance shall made in accordance with the provisions of Government Code Sections 66020 to 66025.

SECTION 9. CEQA. The amendments to the Chapter 3.70 as described in this Ordinance is not a "project" within the meaning of Section 15378(3)(4) of the CEQA Guidelines, and is therefore exempt from the requirements of CEQA. Section 15378(b)(4) of the CEQA Guidelines states that a project does not include the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment. The Ordinance does not approve the construction nor cause the construction of any specific transportation improvements within Riverside County. This Ordinance will have no effect on the environment. Pursuant to CEQA Guidelines Section 15061(d) and 15062, a Notice of Exemption will be prepared, executed and filed for the foregoing determination in the manner required by law, that this is not a project under the California Environmental Quality Act and therefore, no environmental impact assessment is necessary.

SECTION 10. Effective Date. This Ordinance shall take effect thirty (30) days after its adoption.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula
this 14th day of April, 2026.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Ordinance No. 2026-04 was duly introduced and placed upon its first reading at a meeting of the City Council of the City of Temecula on the 24th day of March, 2026, and that thereafter, said Ordinance was duly adopted by the City Council of the City of Temecula at a meeting thereof held on the 14th day of April, 2026, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: April 14, 2026

SUBJECT: Establish All-Way Stop Control at the Intersection of Wolf Creek Drive North and Antelope Place

PREPARED BY: Nick Minicilli, Principal Traffic Engineer
Erick Escobedo, Associate Traffic Engineer

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA, ESTABLISHING AN ALL-WAY STOP CONTROL AT THE INTERSECTION OF WOLF CREEK DRIVE NORTH AND ANTELOPE PLACE AND FINDING THAT THE ACTION IS EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER SECTION 15301(C) OF THE CEQA GUIDELINES

BACKGROUND: In 2025, City of Temecula staff received a citizen request to consider the feasibility of implementing all way stop controls to address concerns of excessive speeding and a worrisome uncontrolled pedestrian crossing at the intersection of Wolf Creek Drive North and Antelope Place (Exhibit A). The citizen referenced concerns with speeding and a marked uncontrolled pedestrian crossing at this intersection specifically during pickup and drop-off times for Temecula Luiseno Elementary School. The request for an all-way stop and pedestrian controls at the intersection of Wolf Creek Drive North and Antelope Place would be to provide controlled access for students heading to/from Temecula Luiseno Elementary School. In January 2026, field reviews were performed by staff at this intersection and, based on vehicular and pedestrian activity observed, it was determined that the intersection of Wolf Creek Drive North and Antelope Place warranted further analysis for stop and pedestrian controls.

Wolf Creek Drive North is a forty-four (44) foot wide residential collector roadway providing access to numerous single-family residences between Wolf Valley Road and Pechanga Parkway. The posted speed limit on Wolf Creek Drive North is 30 MPH (miles per hour) and the Average Daily Traffic (ADT) volume is approximately 3,700 vehicles. Recent speed data collection confirmed an 85th percentile speed of 36 MPH for this stretch of Wolf Creek Drive North.

ADT refers to the total number of vehicles that travel on a specific road or highway on an average day over a year. This metric is essential for understanding traffic flow patterns, planning

transportation infrastructure, and evaluating traffic trends in various regions.

The 85th percentile speed is the speed at or below 85% of drivers travel under free-flow conditions on a roadway. This metric is crucial for traffic engineers as it reflects the typical speed of "reasonable and prudent" drivers, helping to determine appropriate speed limits and traffic calming measures.

Antelope Place is a forty (40) foot wide local residential roadway that provides access to Wolf Creek Drive North for numerous single-family residences located within the neighborhood and Temecula Luiseno Elementary School. Alpine Place has a speed limit of 25 MPH and carries approximately 600 vehicles.

In January 2026, staff generated speed and volume data between January 2025 to May 2025 using Streetlight Data software. Over this one-year period, review of prevailing (85th percentile) speeds indicates that speeds vary from 39 to 42 miles per hour during peak AM and PM hours on posted 30 MPH segments of Wolf Creek Drive North. The results of the speed data review indicate that speeding is occurring consistently throughout the day.

The collected volume data was used to evaluate entering volumes and prevailing speeds for the intersection of Wolf Creek Drive North and Antelope Place. In addition to the data collection, a review of intersection characteristics and conditions was performed, which included an evaluation of sight distance, collision history, and completion of a multi-way stop warrant analysis at both intersections.

An evaluation of sight distance was performed at the intersection of Wolf Creek Drive North and Antelope Place. A minimum unobstructed sight distance of 200 feet is required for the posted 30 MPH speed limit on Wolf Creek Drive North. The results of the evaluation are shown in the table below:

| <i>Location</i> | <i>Sight Distance</i> | <i>Required Visibility (Posted 30 MPH)</i> |
|------------------------------------|-----------------------|--|
| <u>Antelope Place (Southbound)</u> | | |
| • Looking East | 500' | 200' |
| • Looking West | 600' | 200' |

As shown, the visibility at the intersection of Wolf Creek Drive North and Antelope Place is more than adequate for the posted speed limit.

A review of the collision history for the three (3) year period from January 1, 2023, to December 31, 2025, indicates there were no (0) reported collisions at the intersection of Wolf Creek Drive North and Antelope Place.

The Multi-Way Stop Sign Installation Policy (Policy) for Residential Streets' warrant criteria was used to evaluate the need for multi-way stop signs at the intersection. The warrants allow for the installation of multi-way stop signs when the following conditions are satisfied:

1. Minimum Traffic Volumes

- a. The total vehicular volume entering the intersection from all approaches is equal to or greater than three hundred (300) vehicles per hour for any eight (8) hours of an

average day; and

- b. The combined vehicular volume and pedestrian volume from the minor street is equal to or greater than one hundred (100) per hour for the same eight (8) hours.
2. Collision History
 - a. Three (3) or more reported collisions within a twelve (12) month period of a type susceptible to correction by a multi-way stop installation. Such accidents include right and left-turn collisions as well as right-angle collisions.
 3. Roadway Characteristics
 - a. The traffic volume on the uncontrolled street exceeds two thousand (2,000) vehicles per day,
 - b. The intersection has four (4) legs, with the streets extending 600 feet or more away from the intersection on at least three (3) of the legs,
 - c. The vehicular volumes on both streets are nearly equal to a forty/sixty percent (40/60%) split, and
 - d. Both streets are 44 feet wide or narrower.

Warrants for Minimum Traffic Volumes, Collision History and Roadway Characteristics must be met to justify the installation of a multi-way stop. Other criteria that may be considered when evaluating the need for multi-way stop signs include:

4. Visibility
 - a. The intersections sight distance is less than:
 - 150 feet for 25 MPH
 - 200 feet for 30 MPH
 - 250 feet for 35 MPH
5. The need to control left-turn conflicts.
6. The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes such as schools, parks and activity centers.
7. The roadways and intersection appear on a Suggested Route to School plan.
8. There are no traffic signals or all-way stop controls located within 600 feet of the intersection.
9. The installation of multi-way stop signs is compatible with overall traffic circulation needs of the residential area.

The multi-way stop warrant analysis determined that the required Warrants 1, 2 & 3 were not satisfied and all-way stop controls are not justified at the intersection based on quantitative data.

The Policy does however provide the flexibility to consider the need to control vehicle and pedestrian conflicts near locations that generate high pedestrian volumes such as schools, parks and activity centers. During field reviews, staff noticed elevated amounts of pedestrian traffic based on the intersection being adjacent to Temecula Luiseno Elementary School. Staff also observed elevated speeds by motorists on Wolf Creek Drive North and witnessed several close

calls with distracted pedestrians. Based on the review of the intersection under these criteria, and the fact that it acts as a suggested school route, staff have determined there is justification for all-way stop controls at the intersection of Wolf Creek Drive North and Antelope Place.

Establishing all-way stop controls and striped pedestrian crosswalks at the intersection of Wolf Creek Drive North and Antelope Place supports the City's core values in the Quality-of-Life Master Plan (i.e., A Safe and Prepared City).

At the Planning Commission Traffic Subcommittee meeting on February 4, 2026, the Traffic Subcommittee considered the all-way stop and agreed with the staff recommendation that the City Council adopt an Ordinance establishing the all-way stop at the intersection of Wolf Creek Drive North and Antelope Place.

Staff recommend establishing all-way stop controls and striped pedestrian crosswalks at the intersection of Wolf Creek Drive North and Antelope Place.

FISCAL IMPACT: Minor cost associated with the recommended action.

ATTACHMENTS:

1. Resolution
2. Exhibit A - Location Map
3. Exhibit B - Multi-Way Stop Warrant Analysis

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA, ESTABLISHING AN ALL-WAY STOP CONTROL AT THE INTERSECTION OF WOLF CREEK DRIVE NORTH AND ANTELOPE PLACE AND FINDING THAT THE ACTION IS EXEMPT FROM CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) UNDER SECTION 15301(C) OF THE CEQA GUIDELINES

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The City Council has considered the facts justifying the need for stop signs at the location described in this resolution.

A. The City Council hereby finds and determines the installation of the stop signs pursuant to this resolution will enhance public health, safety, and general welfare at the intersection.

B. The City Council hereby finds the proposed stop signs will not create any adverse conditions in the area and the action is exempt from California Environmental Quality Act (CEQA) under Section 15301(c) of the CEQA Guidelines.

Section 2. Pursuant to Section 10.12.100 of the Temecula Municipal Code, the following All-Way Stop Intersection is hereby established in the City of Temecula:

Wolf Creek Drive North and Antelope Place

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula this 14th day of April, 2026.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, do hereby certify that the foregoing Resolution No. 2026- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 14th day of April, 2026, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk



ANTELOPE PLACE

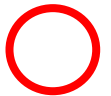
TEMECULA LUISENO
ELEMENTARY SCHOOL

WOLF CREEK PARK

WOLF VALLEY RD

WOLF CREEK DRIVE N

Exhibit A - Location Map



Wolf Creek Drive N at
Antelope PI Intersection

MULTI-WAY STOP WARRANT (Residential Streets)

Major Street: Wolf Valley Creek Drive North Critical Approach Speed 30 MPH
 Minor Street: Antelope Place Critical Approach Speed 25 MPH

Wararnts 1, 2, and 3 Must Be Satisfied

1. Minimum Vehicular Volume

Satisfied Yes No

| | MINIMUM REQUIREMENTS | | | | | | | | | | Hour |
|--|----------------------|---------|----------|---------|---------|---------|---------|---------|-----|--|------|
| | 7:00 AM | 8:00 AM | 12:00 PM | 1:00 PM | 2:00 PM | 3:00 PM | 4:00 PM | 5:00 PM | | | |
| Total All Approaches | 300 | 276 | 384 | 256 | 262 | 317 | 301 | 251 | 284 | | |
| Combined Vehicular Ped Volume (Minor Street) | 100 | 16 | 183 | 54 | 46 | 49 | 101 | 15 | 15 | | |

2. Collision History

Satisfied Yes No

| MINIMUM REQUIREMENTS | NUMBER OF ACCIDENTS |
|----------------------|---------------------|
| 3 OR MORE | 0 |

3. Roadway Characteristics

Satisfied Yes No

(All Parts Below Must Be Satisfied)

- A. The traffic volume on the uncontrolled street exceeds two thousand (2,000) vehicles per day, Yes No
- B. The intersection has four (4) legs, with the streets extending 600 feet or more away from the intersection on at least three (3) of the legs, Yes No
- C. The vehicular volumes on both streets are nearly equal to a forty/sixty percent (40/60%) split, and Yes No
- D. Both streets are 44 feet wide or narrower. Yes No

Options (Other Criteria That May Be Considered)

Satisfied

4. Visibility

The intersection sight distance is less than:
 150 feet for 25 MPH
 200 feet for 30 MPH
 250 feet for 35 MPH

Yes No

5. The need to control left-turn conflicts.

Yes No

6. The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes such as schools, parks and activity centers.

Yes No

7. The roadways and intersection appear on a Suggested Route School plan.

Yes No

8. There are no traffic signal or all-way stop controls located within 600 feet of the intersection.

Yes No

9. The installation of multi-way stop signs is compatible with overall traffic circulation needs of the residential area.

Yes No

ACTION MINUTES

**TEMECULA COMMUNITY SERVICES DISTRICT MEETING
COUNCIL CHAMBERS
41000 MAIN STREET
TEMECULA, CALIFORNIA
MARCH 24, 2026**

CALL TO ORDER at 6:37 PM: President James Stewart

ROLL CALL: Alexander, Kalfus, Rahn, Schwank, Stewart

PUBLIC COMMENTS – None

CSD CONSENT CALENDAR

Unless otherwise indicated below, the following pertains to all items on the Consent Calendar.

Approved the Staff Recommendation (5-0): Motion by Rahn, Second by Alexander. The vote reflected unanimous approval.

CSD CONSENT CALENDAR

9. Approve Action Minutes of March 10, 2026

Recommendation: That the Board of Directors approve the action minutes of March 10, 2026.

10. Approve Agreement with VisionOne, Inc. dba Accesso for Theater Ticketing Software

Recommendation: That the Board of Directors approve an agreement with VisionOne, Inc. dba Accesso for theater ticketing software.

CSD DIRECTOR OF COMMUNITY SERVICES REPORT

CSD GENERAL MANAGER REPORT

CSD BOARD OF DIRECTORS REPORTS

CSD ADJOURNMENT

At 6:40 PM, the Community Services District meeting was formally adjourned to Tuesday, April 14, 2026 at 2:00 PM for a Closed Session, with a regular session commencing at 3:00 PM, City Council Chambers, 41000 Main Street, Temecula, California.

James Stewart, President

ATTEST:

Randi Johl, Secretary

[SEAL]

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: April 14, 2026

SUBJECT: Approve Community Services Scholarship and Fee Assistance Program (At the Request Subcommittee Members Schwank and Stewart)

PREPARED BY: Dawn Adamiak, Assistant Director of Community Services

RECOMMENDATION: That the Board of Directors approve the Community Services Scholarship and Fee Assistance Program.

BACKGROUND: The Community Services Department provides high-quality programs, activities, events, and services for our residents. We understand the importance that these play in shaping the future of our community and want to help keep that experience accessible. The proposed Scholarship and Fee Assistance Program would be available to assist low-income residents and foster youth in Temecula who wish to participate in classes and programs offered by the Community Services Department. It is specifically for recreation classes and programs only. We have a separate program of scholarships for swim lessons funded by First Five of Riverside County and the Red Cross.

Funds are contingent upon availability, are issued on a first-come first-serve basis and can be used for registration fees only. Youth and Seniors are eligible for scholarship support up to 75% of the registration fee, and adults 18-54 are eligible for scholarship support up to 50% of the registration fee. There is a calendar-year maximum of \$500 per individual.

Subcommittee members were supportive of the policy and staff recommends approval so we can begin offering scholarships when registration for Summer/Fall 2026 begins on April 27, 2026.

FISCAL IMPACT: In FY 2025-26, \$30,000 was budgeted and adequate requests will be made during the Annual Operating Budget process for future fiscal years.

ATTACHMENTS: Policy



**CITY OF TEMECULA
COMMUNITY SERVICES**

**Scholarship and Fee
Assistance Program**

DATE: April 14, 2026

SUBJECT: Scholarship and Fee Assistance Program

DEPARTMENT APPROVAL: _____
Department Director Signature Date

CITY MANAGER APPROVAL: _____
(If applicable) City Manager Signature Date

POLICY: The City of Temecula Scholarship and Fee Assistance Program is available to assist residents of Temecula who participate in classes and programs offered by the Community Services Department. Funds are contingent upon availability, are issued on a first-come first-serve basis and can be used for registration fees only. Scholarship funds are not eligible to be used for class materials fees that may be required.

BACKGROUND: The Community Services Department continues to provide high-quality programs, activities, events and services for our residents. We understand the importance that these play in shaping the future of our community and want that experience to be affordable to everyone. The Scholarship and Fee Assistance Program is for residents who reside within the city limits of Temecula. It is specifically for recreation classes and programs only and is not eligible for swim lessons. Information about available scholarships for swim lessons can be found online at: TemeculaCA.gov/SWIM.

GUIDELINES:

1. **Assistance Levels:**
 - a. Youth (under 18 years of age) and Seniors (55+) **75%** of registration fee
 - b. Adults (18+) up to **50%** of registration fee

2. **Calendar Year Maximums:**
\$500 maximum per individual

3. **How to Apply:**
 - a. Apply online on the City's website located at: **TemeculaCA.gov/Scholarship**.
 - b. Applicants will be notified within two weeks if fee assistance has been approved.
4. Must submit proof of residency (utility bill and proper identification card).
5. Verification of enrollment in one of the following programs:
 - a. Proof of family qualifying for utility low-income program (i.e., PG&E CARE or FERA)
 - b. If unemployed, a copy of unemployment verification
 - c. Copy of eligibility letter from State or Federal or County assistance program such as Medi-Cal, CalFresh, SNAP
 - d. If applying for a foster child, copy of letter from Riverside County, Children and Family Services
6. Upon approval, applicants must complete a Class Registration form and pay for the balance due above the amount covered by the fee assistance program.
7. Once approved applications will be on file until the end of the calendar year. Applications for consideration for the next calendar year must be re-submitted for consideration.

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: April 14, 2026

SUBJECT: Receive Recommendation Related to Equestrian Entry Parade Guidelines and Provide General Direction Regarding the Same (At the Request of Subcommittee Members Schwank and Stewart)

PREPARED BY: Dawn Adamiak, Assistant Director of Community Services

RECOMMENDATION: That the Board of Directors receive a recommendation related to revising equestrian entry parade guidelines and provide general direction regarding the same.

BACKGROUND: The City of Temecula Community Services Department hosts two parades each year, the patriotic Fourth of July Parade and Santa’s Electric Light Parade. Periodically parade guidelines are updated to keep participants, spectators and staff safe, reduce liability, and ensure organizers follow modern, consistent and proactive safety practices. The parade guidelines specifically for equestrian entries were last updated in 2019 with the following additions: *each participant on a horse is required to wear a helmet; every two (2) horses will require one (1) escort walking with them; and limit to six (6) horses maximum per equestrian entry.*

On March 24, 2026, the Parks, Recreation and Community Services Subcommittee (ZS/JS) met to review and discuss the equestrian guidelines. Staff presented the most common equestrian guidelines implemented in parades organized by cities and non-profit organizations, and discussion focused on the helmet guidelines. Subcommittee members were supportive of adopting a blanket guideline requiring *minors to wear a helmet, whether on horse, bike, scooter, and similar equipment*, and removing the previous helmet requirement for individuals of all ages. Subcommittee recommends the approval of this revised guideline.

FISCAL IMPACT: No fiscal impact

ATTACHMENTS: None

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: April 14, 2026

SUBJECT: Receive Recommendation Related to Incorporating America 250 into Fourth of July Festivities and Provide General Direction Regarding the Same (At the Request of Subcommittee Members Schwank and Stewart)

PREPARED BY: Dawn Adamiak, Assistant Director of Community Services

RECOMMENDATION: That the Board of Directors receive a recommendation related to incorporating America 250 into Fourth of July Festivities and provide general direction regarding the same.

BACKGROUND: The City of Temecula hosts many events throughout the year at its facilities and parks. The annual Fourth of July Festivities have long been a community tradition and a favorite among residents and visitors. On March 24, 2026, the Parks, Recreation and Community Services Subcommittee (ZS/JS) met to review ideas for incorporating America 250 into the already planned parade and fun at the sports park. America 250 is a year-long celebration intended to commemorate the 250th anniversary of the signing of the Declaration of Independence, culminating in our signature community events on July 4, 2026. TCSD staff have been collaborating with representatives from the Old Town Temecula Association (OTTA), Visit Temecula Valley (VTV) and the Chamber of Commerce to brainstorm ideas to lean into a nostalgic hometown feel to honor the spirit of our community. Some ideas include advocating for more local business participation, encouraging community-oriented entries in the parade, providing a City-sponsored entry for *Flags of Honor* recipients, and incorporating country line dance lessons from the stage at the Ronald Reagan Sports Park.

Subcommittee members were supportive of this approach and recommended the Board discuss and provide further direction.

FISCAL IMPACT: No current fiscal impact with ideas provided

ATTACHMENTS: None

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Matt Peters, Director of Community Development

DATE: April 14, 2026

SUBJECT: Approve Fiscal Year 2026-2027 Community Development Block Grant Annual Action Plan

PREPARED BY: Brandon Rabidou, Assistant Director of Community Development

RECOMMENDATION: That the City Council adopt a resolution entitled:

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA APPROVING THE 2026-2027 ANNUAL ACTION PLAN AS AN APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR FUNDING UNDER THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AND FINDING THAT THE ACTION IS EXEMPT FROM ENVIRONMENTAL REVIEW UNDER THE NATIONAL ENVIRONMENTAL POLICY ACT PURSUANT TO 24 CFR 58.34(A)(1) AND THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO CEQA GUIDELINES SECTION 15262 AND 15378(B)(4)

BACKGROUND: The Community Development Block Grant (CDBG) program was established through the Housing and Community Development Act in 1974. The primary purpose of CDBG funding is the development of viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities, principally for persons of low and moderate income.

From 1992 to 2012, the City participated in the Riverside County Economic Development Agency Entitlement Program to receive CDBG funding. On June 14, 2011, City Council adopted Resolution No. 11-42 to request that the U.S. Department of Housing and Urban Development (HUD) designate the City of Temecula as an Entitlement Community. On April 10, 2012, City Council adopted the first Five-Year Consolidated Plan (“ConPlan”), authorizing the City to become an Entitlement Community and direct recipient of CDBG funds.

As an Entitlement Community, the City of Temecula is required to prepare a one-year Action Plan

to notify citizens and HUD of the City’s intended actions to meet CDBG goals during a particular year. This current fiscal year (2026-2027) will be City’s fifth year of the City’s current Consolidated Plan.

In preparation for the 2026-2027 Action Plan, staff held two in person CDBG community workshops on Monday, December 1, 2025. A morning and evening session was provided to accommodate users with varying work schedules. The workshops encouraged participation regarding CDBG funding and provided technical assistance to applicants. An additional sub-recipient workshop will be held in June 2026, prior to the start of the program year for those agencies and departments who are awarded CDBG funds. Based on input gathered from the public, and the adopted Consolidated Plan, the following objectives continue to guide the City in allocating CDBG funds:

- Public Facilities & Infrastructure Improvements
- Affordable Housing Development
- Services for Low-and moderate income residents
- Services for residents with special needs, including seniors and veterans
- Services for the homeless and those at risk of homelessness

The Finance Committee, consisting of Mayor, Jessica Alexander and Mayor Pro Tem, Matt Rahn, convened on February 10, 2026 to make recommendations on CDBG funding for the upcoming fiscal year. Recommendations are reflected in this report. The draft 2026-2027 Annual Action Plan was available for public review from March 16, 2026 through April 14, 2026.

2026-2027 ANNUAL ACTION PLAN

The City of Temecula’s anticipated annual allocation provided by HUD for the 2026-2027 program year is \$606,465. This allocation is an anticipated amount as HUD has yet to determine and notify their grantees their official allocation amount as of the date of this staff report writing. The Finance Committee convened on February 10, 2026 to provide funding recommendations, and took action that once HUD does release the official allocation that each funded activity be adjusted proportionately (keeping the allocation of public service funds to Fair Housing Council of Riverside County at \$15,000) based on an increase or decrease to the anticipated allocation originally used to draft this document. It should be noted that a maximum of 20 percent may be allocated for administration of the program, and a maximum of 15 percent may be allocated for public services, with the remainder, approximately \$394,203, available for capital improvement projects. The breakdown of the estimated budget is demonstrated in the following chart.

| 2026-2027 CDBG Budget | |
|---|----------------------------|
| <i>2026-27 Allocation</i> | <i>\$606,465.00</i> |
| 2026-27 Program Income | \$0.00 |
| Available Unallocated/Reprogrammed Funds | \$0.00 |
| <i>Anticipated Total Funds Available</i> | <i>\$606,465.00</i> |

| | |
|---|---------------------|
| Public Service Allocation | |
| Maximum 15% of 2026-27 Allocation | \$90,969 |
| Total Public Service Funds Available | \$90,969.00 |
| Capital Improvements Allocation | |
| <i>2026-27 Allocation</i> | <i>\$606,465.00</i> |
| 2026-27 Program Income | \$0.00 |
| Minus Allocated Administrative Funds | \$121,293.00 |
| Minus Allocated Public Service Funds | \$90,969.00 |
| Plus Available Reprogrammed Funds | \$0.00 |
| Total Capital Improvements Funds Available | \$394,203.00 |
| Administrative Funds | |
| Maximum 20% of 2026-27 Allocation | \$121,293.00 |
| Total Administrative Funds Available | \$121,293.00 |

Public Services

A maximum of \$90,969 (15%) may be allocated for public services during the fiscal year. Staff completed an extensive review of the applications to determine the benefit to low and moderate-income persons, activity need, cost efficiency, effectiveness, activity management, and experience and past performance. A summary of the funding recommendations of the Finance Committee is below. All applicants for the 2026-2027 funding period satisfy at least one Consolidated Plan priority, and are therefore eligible for funding.

| CDBG Public Service Programs (Maximum of 15%) | | | | |
|--|--|----------------------------|-------------------------|------------------------------------|
| Organization | Program Name | FY 25-26 Allocation | FY 26-27 Request | Subcommittee Recommendation |
| SAFE Family Justice Centers | Temecula Safe & Healthy Families Program | \$10,138.00 | \$10,000.00 | \$ - |
| Hospice of the Valleys | Senior Assistance Program | \$10,138.00 | \$10,000.00 | \$ - |

| | | | | |
|---|--|-------------|-------------|--------------|
| Harm Reduction Circle | Harm Reduction Mini-Navigation & Overdose Prevention Support Program | \$ - | \$7,474.00 | \$ - |
| Voices for Children | CASA - Program | \$10,138.00 | \$10,000.00 | \$ - |
| NORA (Nurture, Outreach, Resilience, Advocacy) | Strengthening Child and Family Resilience Program | \$5,000.00 | \$7,000.00 | \$ - |
| St. Vincent de Paul Temecula Food Pantry and Helpline | Bare Essentials Project | \$ - | \$10,000.00 | \$ - |
| Thrifting 4 Gifting | School Zone Program | \$10,138.00 | \$10,000.00 | \$ - |
| Temecula Community Services Department | Family Bridge Program | \$10,138.00 | \$80,000.00 | \$ 75,969.00 |
| Fair Housing Council of Riverside County | Fair Housing Services Program | \$15,000.00 | \$20,000.00 | \$ 15,000.00 |
| Mission Hope | Hope Food Pantry | \$10,138.00 | \$10,000.00 | \$ - |
| Boys & Girls Club of Southwest County | Before & After School & Day Camp Programs | \$10,138.00 | \$15,000.00 | \$ - |

Capital Improvement Projects

The Finance Committee recommended that the CIP funds (\$394,203) be allocated towards high priority accessibility projects as identified in the Americans with Disabilities Act (ADA) Transition Plan and to Habitat For Humanity Critical Home Repair Program. Financial allocations towards these projects satisfy the Consolidated Plan goal of “improve neighborhoods, public facilities, and infrastructure.”

FISCAL IMPACT: Upon the approval of the 2026-2027 Annual Action Plan, the City of Temecula’s anticipated allocation is \$606,465 through the CDBG program for 2026-2027, and approximately \$2.7 million through the duration of the Consolidated Plan cycle.

- ATTACHMENTS:**
1. Resolution
 2. Exhibit A - 2026-2027 Annual Action Plan
 3. Notice of Public Hearing

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TEMECULA APPROVING THE 2026-2027 ANNUAL ACTION PLAN AS AN APPLICATION TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR FUNDING UNDER THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM AND FINDING THAT THE ACTION IS EXEMPT FROM ENVIRONMENTAL REVIEW UNDER THE NATIONAL ENVIRONMENTAL POLICY ACT PURSUANT TO 24 CFR 58.34(A)(1) AND THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO CEQA GUIDELINES SECTION 15262 AND 15378(B)(4)

THE CITY COUNCIL OF THE CITY OF TEMECULA DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. Procedural Findings. The City Council of the City of Temecula does hereby find, determine and declare that:

A. The City of Temecula has participated directly within the federal Department of Housing and Urban Development (HUD) as an entitlement jurisdiction for Community Development Block Grant (CDBG) funds since July 1, 2012;

B. The City of Temecula has prepared all documents, notices, and forms required by HUD for participation in the CDBG Program by entitlement jurisdictions;

C. The City Council adopted Resolution No. 11-42 on June 14, 2011 initiating the City to obtain entitlement community status from HUD, and authorized the Director of Community Development to prepare and return for City Council approval all documents required for the designation as an Entitlement City, including the Five-Year Consolidated Plan, the Annual Action Plan, and the Citizen Participation Plan;

D. The City Council adopted Resolution No. 2022-35 on April 26, 2022, approving the updated Citizen Participation Plan that sets forth the City's policies and procedures for citizen participation in the development of its Five-Year Consolidated Plan, Annual Action Plans, Annual Performance Reports, and any substantial amendments deemed necessary for direct administration of federal CDBG funds;

E. The City Council adopted Resolution No. 2022-35 on April 26, 2022, approving the 2022 Analysis of Impediments to Fair Housing;

F. The City Council adopted Resolution No. 2022-35 on April 26, 2022, approving the 2022-26 Five-Year Consolidated Plan and 2022-23 Annual Action Plan;

G. The City of Temecula has prepared an Annual Action Plan to implement the fifth year of the Five-Year Consolidated Plan;

H. The Annual Action Plan includes HUD entitlement funding and the proposed use of Federal CDBG funds for the upcoming Fiscal Year 2026-27;

I. The 2026-27 Annual Action Plan was processed including, but not limited to a public notice, in the time and manner prescribed by Federal, State, and local law;

J. The Annual Action Plan is required by the US Department of Housing and Urban Development (HUD), and must be approved by that agency for the City to receive federal CDBG funds each year.

K. At the conclusion of the Finance Subcommittee meeting and after due consideration of the testimony, the Finance Subcommittee provided funding recommendations for the 2026-27 Annual Action Plan on February 10, 2026;

L. The 2026-27 Annual Action Plan was available for public review between March 16, 2026 and April 14, 2026;

M. The City Council, at a regular meeting, considered the 2026-27 Annual Action Plan on April 14, 2026 at a duly noticed public hearing as prescribed by law, at which time the City staff and interested persons had an opportunity to and did testify either in support or in opposition to this matter.

N. At the conclusion of the City Council hearing and after due consideration of the testimony, the City Council approved the 2026-27 Annual Action Plan, subject to and based upon the findings set forth hereunder.

O. All legal preconditions to the adoption of this Resolution have occurred.

Section 2. Further Findings. The City Council, in approving the Plan hereby finds, determines and declares that:

A. Pursuant to Title 24, Housing and Urban Development, of the Code of Federal Regulations, Subtitle A Office of the Secretary, Department of Housing and Urban Development, Part 91 Consolidated Submissions For Community Planning And Development Programs (24 CFR Part 91) each entitlement jurisdiction must adopt a Five-year Consolidated Plan that states its overall plan to develop a viable urban community by providing for decent housing, a suitable living environment, and expanding economic opportunities, principally for low- and moderate-income persons, and prepare an Annual Action Plan each year describing the activities the jurisdiction will undertake during the next year to address those five-year priority needs and objectives;

B. The City Council must adopt a plan that serves the following functions:

1. A planning document for the jurisdiction, which builds on a participatory process among citizens, organizations, businesses, and other stakeholders;
2. A submission for federal funds under HUD's formula grant programs for jurisdictions;
3. A strategy to be followed in carrying out HUD programs; and
4. A management tool for assessing performance and tracking results.

Section 3. Environmental Findings. The proposed action on the Annual Action Plan (2026-27) is exempt from National Environmental Policy Act (NEPA) pursuant to the provisions of the National Environmental Policy Act and specifically 24 CFR 58.34(a)(1) because the 2026-27 Annual Action Plan is a resource identification study and the development of plans and strategies for the prioritization and funding of proposed programs through CDBG and the proposed action involves the feasibility and planning studies to determine prioritization and CDBG funding to begin the development of certain projects. The potential projects discussed in the proposed actions that might involve physical activity will be reviewed under NEPA or the California Environmental Quality Act (CEQA) as part of the development of those projects. The proposed action is also exempt from CEQA per CEQA Guidelines Section 15262 and 15378(b)(4).

Section 4. Approvals.

A. The City Council hereby approves the 2026-27 Annual Action Plan, set forth as Exhibit A attached hereto, and any and all other documents deemed necessary by HUD to obtain the annual CDBG allocation of the federal CDBG funds and authorizes and directs the City Manager, or his designee, to serve as the Certifying Officer for all environmental review procedures associated with the various CDBG projects, and Certifying Officer for the purpose of signing correspondence, agreements, and other required documents.

B. The City Council hereby approves an application for CDBG Entitlement funds in the amount of \$606,465; the anticipated allocation of the CDBG current year program administration of \$121,293; the allocation of the CDBG current year program public service activities of \$90,969; the allocation of CDBG current year capital improvement project funds in the amount of \$394,203.

Section 5. Certification. The City Clerk shall certify to the adoption of this Resolution.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Temecula
this 14th day of April, 2026.

Jessica Alexander, Mayor

ATTEST:

Randi Johl, City Clerk

[SEAL]

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss
CITY OF TEMECULA)

I, Randi Johl, City Clerk of the City of Temecula, of the City of Temecula, do hereby certify that the foregoing Resolution No. 2026- was duly and regularly adopted by the City Council of the City of Temecula at a meeting thereof held on the 14th day of April, 2026, by the following vote:

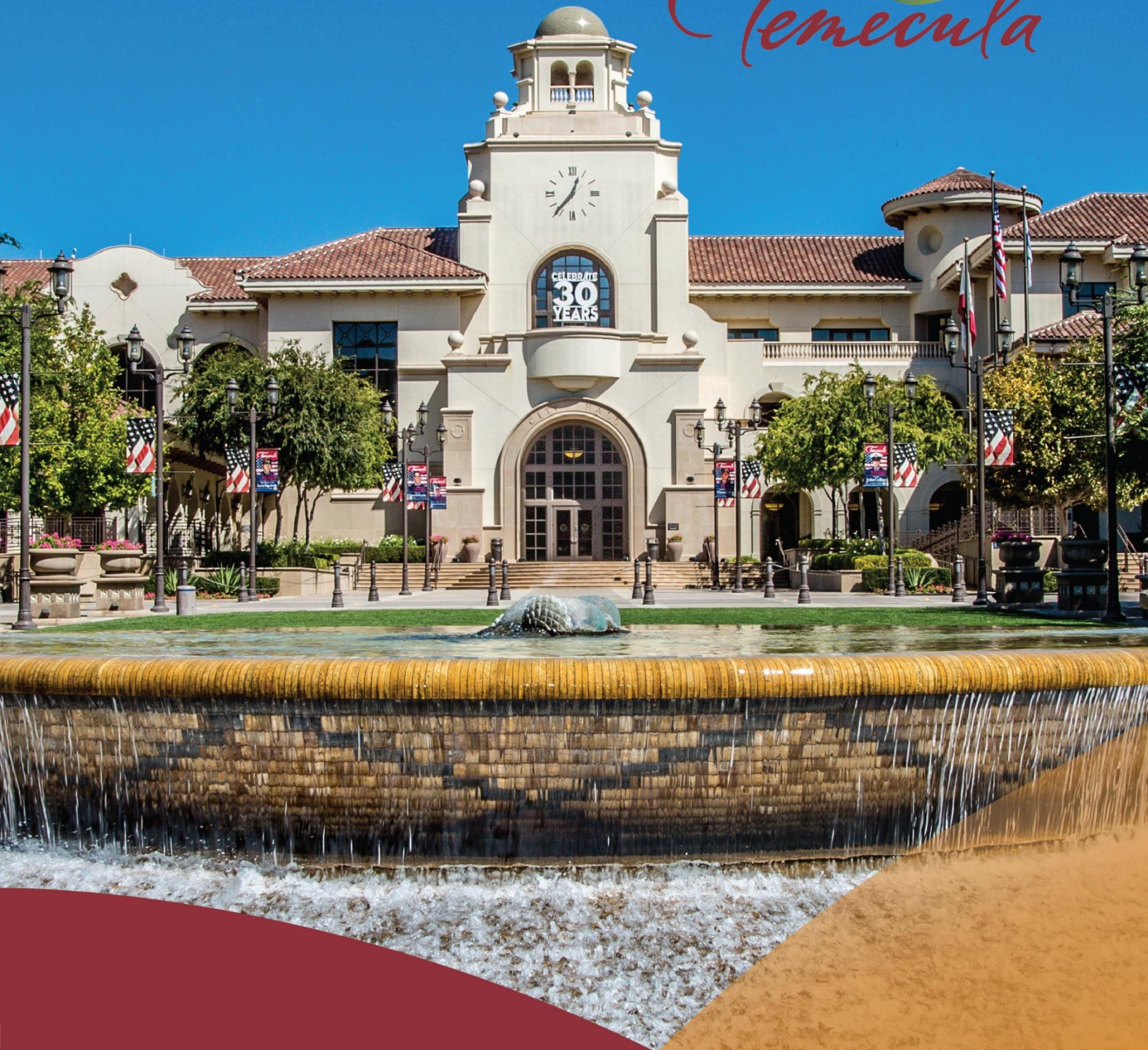
AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

Randi Johl, City Clerk



Draft Annual Action Plan

FY 2026–2027

TemeculaCA.gov/CDBG



MDG
Associates, Inc.

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TEMECULA CITY COUNCIL

Jessica Alexander
Mayor

Matt Rahn
Mayor Pro Tem

Brenden Kalfus
Councilmember

Zak Schwank
Councilmember

James Stewart
Councilmember

| No. | Summary of Annual Action Plan | | | |
|-----|---|---------|---------------------------|-----|
| 1 | Published Draft for Public Comment: | 3/16/26 | Sent to HUD for Approval: | TBD |
| | Conducted Public Hearing: | 4/14/26 | Approved by HUD: | TBD |
| | Original 2026-2027 Draft Annual Action Plan reviewed and approved by staff 3/9/2026 | | | |

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

On April 26, 2022, the City Council of the City of Temecula adopted its Five-Year Community Development Block Grant (CDBG) 2022-2026 Consolidated Plan. The Consolidated Plan describes the City's housing and community development needs, as well as strategies and activities to address those needs over a five-year period using entitlement grant funds provided by the U.S. Department of Housing and Urban Development (HUD). The 2026-2027 Action Plan, which covers July 1, 2026, through June 30, 2027, represents the fifth year in that five-year plan. The City's grant program is consistent with HUD's national strategy to provide decent housing opportunities, a suitable living environment and economic opportunities particularly for low- and moderate-income persons.

Community Development Block Grant (CDBG)

The Housing and Community Development Act of 1974 created the CDBG Program. The primary objective of the CDBG Program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low- and moderate-income. CDBG regulations require that each activity meet one of the following national objectives:

- Benefit low- and moderate-income persons;
- Aid in the prevention or elimination of slums and blight; or
- Meeting other community development needs having a particular urgency.

Each year, the City certifies with the submission of its Annual Action Plan that it has given maximum feasible priority to activities which meet the first objective above. Additionally, the City certifies that no less than 70 percent of the CDBG funds received over a three-year certification period will be designed to benefit low- and moderate-income persons. For Program Year 2026-2027, 100 percent of the CDBG activities primarily benefit low- and moderate-income persons.

2026-2027 Program Year Funding

As of the writing of this Draft Annual Action Plan, HUD has not yet announced the final grant allocation of CDBG funds the City will receive for the 2026-2027. Therefore, to facilitate the citizen participation process, ensure timely adoption and submission of the Action Plan, and preserve the ability of the City of Temecula to start its 2026-2027 Program Year on July 1, 2026,

the project and activity funding levels reflected in this Action Plan are based on the HUD grants allocation levels outlined for City of Temecula as \$606,465 for CDBG Funds (the amount it received in the current 2025-2026 Program Year). If the City of Temecula’s official allocation be different when issued by HUD, the activity allocations will be adjusted proportionately with exception of the public service activity covering Fair Housing Services at \$15,000. The proposed breakdown of CDBG funds for Program Year 2026-2027 can be found in the following sections.

2026-2027 CDBG Program

| Public Service Activities | Funding Allocated |
|---|--------------------------|
| City of Temecula - Homeless Prevention & Diversion Program | \$ 75,969 |
| Fair Housing of Riverside County - Comprehensive Fair Housing Program | \$ 15,000 |
| | |
| Capital Improvement Activities | Funding Allocated |
| Temecula Public Works Dept. ADA Compliance Project | \$ 319,202 |
| Habitat for Humanity Inland Valley – Critical Home Repair Program | \$ 75,000 |
| | |
| Program Administration | Funding Allocated |
| City of Temecula: CDBG Administration | \$ 121,293 |

The final Action Plan containing the final adjusted funding allocations to projects and activities has been posted to the City’s CDBG webpage. If additional funds become available during the program year from unanticipated increases in appropriations, savings from completed projects or dropped projects, City staff will increase the funding of the Capital Improvement Activities included in the 2026-2027 Annual Action Plan. No substantial amendments will be required for such an action.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

HUD’s Community Planning and Development (CPD) Outcome Performance Measurement Framework classifies objectives in three categories: decent housing, a suitable living environment, and economic opportunity. Based on the Needs Assessment and Market Analysis, the Strategic Plan within the Consolidated Plan identifies five high priority needs to be addressed through the implementation of activities aligned with six Strategic Plan goals.

The high priority needs and program objectives for the City of Temecula are:

- Improve neighborhoods, public facilities, and infrastructure

- Preserve the existing housing stock
- Provide public services for low- and moderate-income, special needs, seniors, and veteran residents.
- Provide public services for the homeless and those at risk of homelessness
- Promote development of affordable housing

The following six goals are identified in the Strategic Plan:

- Public Facilities & Infrastructure Improvements
- Affordable Housing Development
- Housing Preservation
- Services for Low-and moderate-income residents
- Services for residents with special needs, including seniors and veterans
- Services for the homeless and those at risk of homelessness

Table 1 - Strategic Plan Summary

| Goal Name | Time Period | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|--|--------------------|--------------------|------------------------|---|----------------|---|
| 1. Affordable Housing Development | 2022-2026 | Affordable Housing | Citywide | Promote the development of affordable housing | CDBG | Rental units constructed 80 housing units |
| Description: Support development of affordable housing by leveraging CDBG to optimize other public and private sources of financing. | | | | | | |
| 2. Housing Preservation | 2022-2026 | Affordable Housing | Citywide | Preserve exiting housing stock | CDBG | Homeowner housing rehabbed 30 households |
| Description: Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households, renters, and owners. | | | | | | |
| 3. Services for low- and moderate-income residents | 2022-2026 | Public Services | Citywide | Provide public services for low- and moderate-income, special needs, seniors, and veteran residents | CDBG | Public service activities other than low-/moderate-income housing benefit 2,000 people assisted |
| Description: Provide lower-income persons with appropriate health, fitness, recreational, educational, and other services, including, but not limited to, childcare, before and after school care and healthcare services to support the well-being of low- and moderate-income families. | | | | | | |
| 4. Services for residents with special needs | 2022-2026 | Public Services | Citywide | Provide public services for low- and moderate-income, special needs, seniors, and veteran residents | CDBG | Public service activities other than low-/moderate-income housing benefit: 375 people assisted |
| Provide supportive services for residents with special needs, including, but not limited, to those services addressing the needs of residents with disabilities, domestic violence, substance abuse; HIV/AIDS; seniors, and veterans with appropriate supportive services, including, but not limited to, those related to health, fitness, recreational and educational services. | | | | | | |
| 5. Services for the homeless and at risk of homelessness | 2022-2026 | Homeless | Citywide | Provide public services for the homeless and those at risk of homelessness | CDBG | Public service activities other than low-/moderate-income |

| Goal Name | Time Period | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|--|-------------|-----------------------------------|-----------------|--|---------|--|
| Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, supportive services for the homeless and those at-risk of homelessness, including homelessness prevention programs, emergency shelter programs and transitional housing. | | | | | | housing benefit: 325 people assisted |
| 6. Public facilities and infrastructure improvement | 2022-2026 | Non-Housing Community Development | Citywide | Improve neighborhoods, public facilities, and infrastructure | CDBG | Public facility or infrastructure activities other than low-/moderate-income housing benefit: 20,000 people assisted |
| Improve City of Temecula public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. The City anticipated averaging approximately one accessibility activity a year. | | | | | | |
| 7. Administration | 2022-2026 | N/A | Citywide | N/A | CDBG | N/A |
| Description: Provide for the timely and compliant administration of the CDBG programs in accordance with HUD policy and federal regulations. HUD requires the City to represent Administration funds as a “goal” within the Strategic Plan so that the sources of funds (refer to Section SP-35) are fully allocated to goals | | | | | | |

3. Evaluation of past performance

The investment of HUD resources during the 2017-2021 Program Years resulted in measurable accomplishments that contributed to positive outcomes for Temecula residents. Together with other federal, state, and local investments, HUD resources allowed the City of Temecula and its partners to:

- Promote the development of affordable housing
- Preserve the existing housing stock
- Ensure equal access to housing opportunities
- Provide public services for low- and moderate-income residents
- Provide public services for residents with special needs
- Provide public services for the homeless and those at risk of homelessness
- Provide public services for seniors and veterans
- Improve neighborhoods, public facilities, and infrastructure
- Promote economic opportunity

While the City and its partners were able to successfully implement the activities listed above since July 2017, there are insufficient resources to fully address the level of need identified in the last Consolidated Plan. In June 2011, the State of California passed AB1X2 to eliminate Redevelopment Agencies—a substantial funding source for housing, community, and economic development programs in California—significantly curtailed the City’s ability to implement activities that benefit low- and moderate-income residents. With that, the City of Temecula takes its yearly allocation of CDBG funds and works closely with stakeholders, subrecipients and their programs to make sure their funds are allocated purposefully and meaningfully to impact Temecula residents with quality and meaningful services.

4. Summary of citizen participation process and consultation process

The City adopted a Citizen Participation Plan on April 26, 2022, that reflects regulatory changes and process improvements. The adopted Citizen Participation Plan addressed HUD regulations pertaining to the Assessment of Fair Housing requirements for a more robust citizen involvement process.

During the 2022-2026 Consolidated Plan preparation process, the City broadened its citizen participation through surveys, community meetings and public hearings. During the preparation of the 2022-2026 Consolidated Plan preparation process, the City made efforts to encourage the participation of minorities and non-English speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data, and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort. This broadened process has continued with each Action Plan.

On December 1, 2025, the City conducted two in-person technical workshops for agencies interested in applying for CDBG funds, which was also made available to the public to weigh in and comment on the needs, action for affirmatively furthering fair housing, review of program performance, and the development of proposed CDBG activities for the annual action plan. On

February 10, 2026, the City’s Finance Committee conducted a public meeting to prepare a CDBG funding recommendation to the City Council. The City published a notice in the local newspaper, which has a general circulation within the City, that the 2026-2027 Annual Action Plan is available for public review and comment. A public hearing was held on April 14, 2026. The stakeholders, who were notified of each hearing, are included in Section AP-10 of this Action Plan.

5. Summary of public comments

In the development of the Action Plan, the City solicited applications from City Departments, the local fair housing agency, and the public services agencies.

The draft Action Plan was available for public review and comment from March 16, 2026, to April 14, 2026. The City Council convened a public hearing on April 14, 2026, to receive comments on the Action Plan. A summary of public comments can be found in Table 5 and Appendix B.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments or views that were not accepted.

7. Summary

As the fifth Annual Action Plan of the City’s Five-Year Consolidated Plan Cycle, the City continues to make progress in meeting the five goals identified in the 2022-2026 Consolidated Plan. The 2026-2027 Action Plan will address all six of the Strategic Plan Goals from the 2022-2026 Consolidated Plan by allocating all expected \$606,465 of CDBG funds to projects and activities to be implemented from July 1, 2026, to June 30, 2027.

The City of Temecula has made progress on increasing the supply of affordable housing. One project that was just completed in December of 2025 is the Vine Creek Project consisting of 60 affordable units. During the 2024-2025 Program Year, 132 new affordable units were added, consisting of the Vine Creek Project (60 units) and the Rancho Las Bolsas Project (55 Units.) The City currently has an agreement for six ownership units to be built by Habitat for Humanity. A Request For Proposal for additional units in the Uptown Temecula Specific Plan area is anticipated in 2026. Six units associated with the Seraphina Project were entitled in 2025 and are anticipated to begin construction in 2026. The Pujol Street Apartment Development is anticipated to provide 3 affordable housing units, which is currently going through its entitlement phase.

The City continues to use remaining Tax Allocation Bond proceeds, the affordable housing overlay zone (AHOZ), and density bonus ordinance to incentivize affordable housing.

The Process

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following is the agency responsible for preparing the Consolidated Plan and responsible for the administration of CDBG program.

Table 2 – Responsible Agencies

| Agency Role | Name | Department/Agency |
|--------------------|------------------|----------------------------------|
| CDBG Manager | City of Temecula | Community Development Department |

Narrative

The Community Development Department is the lead department responsible for the administration of the CDBG program. The City contracted with MDG Associates, Inc. to prepare the 2022-2026 Consolidated Plan and the 2026-2027 Action Plan.

In the implementation of the 2022-2026 Consolidated Plan and each of the five Annual Action Plans, the Community Development Department shall be responsible for all grant planning, management, and monitoring duties necessary to comply with HUD regulations and City policy.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

In preparing the Consolidated Plan, the City of Temecula consulted with representatives from multiple agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low- and moderate-income residents, and the provision of services to children, seniors, persons with special needs, persons with HIV/AIDS and their families, and homeless persons. To facilitate this consultation, the City solicited feedback through the following methods:

- Stakeholder surveys (web-based and paper-surveys)
- Individual stakeholder consultations
- Community meetings
- Public hearings
- Receipt of written comments

To gather the greatest depth of information, the City consulted with a wide variety of agencies, groups and organizations concerning the housing, community, and economic development needs of the community. The primary agencies, groups or organizations consulted can be found on the following pages. The input received from these consultation partners helped establish the objectives and goals described in the Strategic Plan.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(l)).

The City recognizes the importance of coordination and alignment among various service providers to maximize the effectiveness of the CDBG program. As a result, during the development of the Consolidated Plan, the City consulted closely with organizations that provide assisted and public housing, health services and other community-focused programs. Outreach efforts included surveys including specific questions associated with coordination, invitations to community meetings and follow-up in-person interviews where appropriate.

The City further recognized the importance of continued coordination and alignment during the preparation of the 2026-2027 Action Plan with these organizations and agencies. The City continues strengthening relationships and alignment among these organizations in the implementation of the NOFA process for CDBG funds and through technical assistance provided to subrecipients of CDBG funds each year. The City monitors its affordable housing units every year to ensure compliance with State and Federal requirements, supports the Housing

Authority's Section 8 program and participates in the County's Mortgage Credit Certificate (MCC) program.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Continuum of Care of Riverside County (CoC) guides the development of homeless strategies and the implementation of programs to end homelessness throughout the region. The CoC is comprised of a network of public, private, faith-based, for-profit, and nonprofit service providers who utilize several federal, state, and local resources in providing services for homeless persons. The County and its cities, including the City of Temecula, also provide resources for services that assist the homeless and those at risk of becoming homeless. The nonprofit and faith-based community plays a key role in the current CoC system. Hundreds of agencies throughout the County, including the City Departments, provide a variety of programs ranging from feeding the homeless on the street to creating permanent supportive housing opportunities. These services are available to the chronically homeless, homeless families with children as well as single men and women. The nonprofit and faith-based community also serves special needs populations, such as victims of domestic violence, veterans, persons with disabilities and unaccompanied youth.

During the Five-Year Consolidated Planning process, the City provided a detailed questionnaire to the CoC to identify the CoC's perceived needs in the County and its objectives to address the needs of different homeless populations, specifically chronically homeless families and individuals, families with children, veterans, unaccompanied youth, and persons at risk of homelessness. Following the delivery and response to this questionnaire, the City followed up with the CoC to clarify existing needs and objectives and understand opportunities for collaboration and coordination during the five-year planning process.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies, and procedures for the administration of HMIS.

The City is not a direct recipient of ESG funding. However, it is a participating jurisdiction in the COC and works closely with the homeless system to create funding policies and procedures for ESG.

Table 3 includes a representative listing of the entities consulted as part of the consultation process.

2. Describe Agencies, groups, organizations, and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

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| 1 | Agency/Group/Organization | Fund Development |
| | Agency/Group/Organization Type | Business and Civic Leaders |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 2 | Agency/Group/Organization | AMCAL Housing |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 3 | Agency/Group/Organization | Assistance League of Temecula Valley |
| | Agency/Group/Organization Type | Services-Children |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 4 | Agency/Group/Organization | Atria Senior Living |
| | Agency/Group/Organization Type | Services-Elderly |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 5 | Agency/Group/Organization | Autism Society Inland Empire |
| | Agency/Group/Organization Type | Services-Health |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 6 | Agency/Group/Organization | Boys and Girls Club of Southwest County |
| | Agency/Group/Organization Type | Services-Children |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 7 | Agency/Group/Organization | Bridge Housing |
| | Agency/Group/Organization Type | Housing, Services-Homeless |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 8 | Agency/Group/Organization | Building Industry Association |
| | Agency/Group/Organization Type | Housing |

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| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 9 | Agency/Group/Organization | California Apartment Association Inland Empire |
| | Agency/Group/Organization Type | Services-Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 10 | Agency/Group/Organization | California State University San Marcos, Temecula |
| | Agency/Group/Organization Type | Services-Education |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Economic Development |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 11 | Agency/Group/Organization | Canine Support Teams |
| | Agency/Group/Organization Type | Services-Persons with Disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 12 | Agency/Group/Organization | Catholic Charities |
| | Agency/Group/Organization Type | Services-homeless |
| | What section of the Plan was addressed by Consultation? | Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 13 | Agency/Group/Organization | Chemo Buddies 4 Life |
| | Agency/Group/Organization Type | Services - Health |

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| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 14 | Agency/Group/Organization | Circle of Care Ministries |
| | Agency/Group/Organization Type | Services-Homeless |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 15 | Agency/Group/Organization | City of Murrieta |
| | Agency/Group/Organization Type | Agency – Managing Flood Prone Areas Agency – Management of Public Lands or Water Resources Other government - Local |

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| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 16 | Agency/Group/Organization | CityNet |
| | Agency/Group/Organization Type | Homeless provider |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 17 | Agency/Group/Organization | City of Temecula |
| | Agency/Group/Organization Type | Services – Broadband Internet Service Providers; Agency – Managing Flood Prone Areas; Agency – Management of Public Lands or Water Resources; Agency – Emergency Management- Other government - Local |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 18 | Agency/Group/Organization | Coachella Valley Housing Coalition |
| | Agency/Group/Organization Type | Services Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 19 | Agency/Group/Organization | Community Access Center |
| | Agency/Group/Organization Type | Services- Disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 20 | Agency/Group/Organization | Community Mission of Hope |
| | Agency/Group/Organization Type | Homeless provider |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 21 | Agency/Group/Organization | Comprehensive Autism Center |
| | Agency/Group/Organization Type | Services- Disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 22 | Agency/Group/Organization | County of Riverside Behavioral Health Department |
| | Agency/Group/Organization Type | Health Agency/Facility |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 23 | Agency/Group/Organization | County of Riverside Economic Development Agency |
| | Agency/Group/Organization Type | Other Government – County, Regional organization |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 24 | Agency/Group/Organization | County of Riverside Health Department |
| | Agency/Group/Organization Type | Health Agency Other government – County |
| | What section of the Plan was addressed by Consultation? | Lead-based Paint Strategy Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 25 | Agency/Group/Organization | Court Appointed Special Advocate of Riverside County |
| | Agency/Group/Organization Type | Services-Children Child Welfare Agency |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 26 | Agency/Group/Organization | Desert AIDS |
| | Agency/Group/Organization Type | Services-HIV/AIDS |

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| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 27 | Agency/Group/Organization | Economic Development of Southwest California |
| | Agency/Group/Organization Type | Services-Employment; Planning organization |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 28 | Agency/Group/Organization | Fair Housing Council of Riverside County, Inc. |
| | Agency/Group/Organization Type | Services-Fair Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 29 | Agency/Group/Organization | Foothill AIDS |
| | Agency/Group/Organization Type | Services – Persons with HIV/AIDS |

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| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 30 | Agency/Group/Organization | Go Bananas |
| | Agency/Group/Organization Type | Services – Persons with disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 31 | Agency/Group/Organization | GRID Alternatives |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 32 | Agency/Group/Organization | Habitat for Humanity Inland Valley |
| | Agency/Group/Organization Type | Housing |

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| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 33 | Agency/Group/Organization | Hitzke Consulting |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 34 | Agency/Group/Organization | Hospice of the Valleys |
| | Agency/Group/Organization Type | Healthcare |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 35 | Agency/Group/Organization | Housing Authority of the County of Riverside |
| | Agency/Group/Organization Type | PHA |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 36 | Agency/Group/Organization | Iglesia Bautista del Valle de Temecula |
| | Agency/Group/Organization Type | Services-Homeless |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 37 | Agency/Group/Organization | Inland Regional Center |
| | Agency/Group/Organization Type | Services-Disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 38 | Agency/Group/Organization | John Stewart Company |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 39 | Agency/Group/Organization | Ken Follis |
| | Agency/Group/Organization Type | Business Leader |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 40 | Agency/Group/Organization | League of Women Voters |
| | Agency/Group/Organization Type | Civic Leaders |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 41 | Agency/Group/Organization | Love of Christ Fellowship Church |
| | Agency/Group/Organization Type | Services – Persons with Disabilities |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 42 | Agency/Group/Organization | Michelle's Place |
| | Agency/Group/Organization Type | Services - Health |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 43 | Agency/Group/Organization | Mission Village Apartments |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 44 | Agency/Group/Organization | Mt San Jacinto College |
| | Agency/Group/Organization Type | Services-Education Services – Narrowing the Digital Divide |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 45 | Agency/Group/Organization | Nu-Way International Christian Ministries |
| | Agency/Group/Organization Type | Other-Faith Based |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 46 | Agency/Group/Organization | Our Nicholas Foundation |
| | Agency/Group/Organization Type | Other-Persons with Special Needs |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 47 | Agency/Group/Organization | Path of Life Ministries |
| | Agency/Group/Organization Type | Services-Homeless |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 48 | Agency/Group/Organization | Pechanga Casino |
| | Agency/Group/Organization Type | Employer |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 49 | Agency/Group/Organization | Project Touch Project Touch |
| | Agency/Group/Organization Type | Homeless provider |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 50 | Agency/Group/Organization | Rancho Community Church |
| | Agency/Group/Organization Type | Other-Faith Based |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 51 | Agency/Group/Organization | Rancho Damacitas |
| | Agency/Group/Organization Type | Services - Children |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 52 | Agency/Group/Organization | Rancho en Espanol |
| | Agency/Group/Organization Type | Other-Faith Based |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 53 | Agency/Group/Organization | Riverbank Village Apartments |
| | Agency/Group/Organization Type | Housing Business Leaders |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 54 | Agency/Group/Organization | Riverside Area Rape Crisis Center |
| | Agency/Group/Organization Type | Services-Victims of Domestic Violence |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 55 | Agency/Group/Organization | Riverside City and County CoC |
| | Agency/Group/Organization Type | Services – Homeless Publicly Funded Institution/System of Care |
| | What section of the Plan was addressed by Consultation? | Homelessness Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 56 | Agency/Group/Organization | Riverside County Office on Aging |
| | Agency/Group/Organization Type | Other-Senior services |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 57 | Agency/Group/Organization | Riverside County Sheriff |
| | Agency/Group/Organization Type | Publicly Funded Institution/System of Care Agency – Emergency Management |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 58 | Agency/Group/Organization | Riverside Transit Agency |
| | Agency/Group/Organization Type | Regional Planning Planning Organization |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 59 | Agency/Group/Organization | Riverside County Veterans Services |
| | Agency/Group/Organization Type | Services - Homeless Veterans |

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| | What section of the Plan was addressed by Consultation? | Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 60 | Agency/Group/Organization | Rose Again Foundation |
| | Agency/Group/Organization Type | Child Welfare Agency |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 61 | Agency/Group/Organization | SAFE Alternatives for Everyone |
| | Agency/Group/Organization Type | Services-Victims of Domestic Violence |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 62 | Agency/Group/Organization | Safety Research Associates, Inc |
| | Agency/Group/Organization Type | Special needs senior housing |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 63 | Agency/Group/Organization | Senior Care Referral Specialists |
| | Agency/Group/Organization Type | Other-Seniors |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 64 | Agency/Group/Organization | Solari Enterprises |
| | Agency/Group/Organization Type | Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Non-Homeless Special Needs Economic Development Market Analysis |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 65 | Agency/Group/Organization | Southern California Council of Governments |
| | Agency/Group/Organization Type | State Government Agency – Managing Flood Prone Areas Agency – Management of Public Land or Water Resources Regional organization Planning organization |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

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| 66 | Agency/Group/Organization | Southwest Riverside County Association of Realtors |
| | Agency/Group/Organization Type | Housing; Business leaders |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 67 | Agency/Group/Organization | Southwest Workforce Development Center |
| | Agency/Group/Organization Type | Services-Employment |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 68 | Agency/Group/Organization | St. Catherine's Catholic Church |
| | Agency/Group/Organization Type | Other-Faith Based |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 69 | Agency/Group/Organization | State Council on Developmental Disabilities |
| | Agency/Group/Organization Type | Other government – State; Planning organization |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 70 | Agency/Group/Organization | State of California Department of Housing and Community Development |
| | Agency/Group/Organization Type | State Government; Housing |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy |

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| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 71 | Agency/Group/Organization | Temecula Murrieta Rescue Mission |
| | Agency/Group/Organization Type | Homeless provider |
| | What section of the Plan was addressed by Consultation? | Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 72 | Agency/Group/Organization | Temecula Valley Chamber of Commerce |
| | Agency/Group/Organization Type | Business Community |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 73 | Agency/Group/Organization | Temecula Valley Historical Society |
| | Agency/Group/Organization Type | Planning Organization |

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| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 74 | Agency/Group/Organization | Temecula Valley Unified School District |
| | Agency/Group/Organization Type | Services-Education, Narrowing the digital divide |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 75 | Agency/Group/Organization | Temecula Valley Unified School District Adult Transition Program |
| | Agency/Group/Organization Type | Services Education |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs, Narrowing the digital divide |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 76 | Agency/Group/Organization | Temecula Valley Winegrowers Association |
| | Agency/Group/Organization Type | Business Leader |

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| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 77 | Agency/Group/Organization | The Center for Life Change |
| | Agency/Group/Organization Type | Services - Health |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 78 | Agency/Group/Organization | U.S. Vets Initiative |
| | Agency/Group/Organization Type | Homeless Veterans Services; Education; Employment |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Veterans Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 79 | Agency/Group/Organization | VA Loma Linda Healthcare |
| | Agency/Group/Organization Type | Health Agency; Other government - Federal |

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| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Veterans Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 80 | Agency/Group/Organization | Smart Moms |
| | Agency/Group/Organization Type | Civil leaders |
| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 81 | Agency/Group/Organization | Voice of Children |
| | Agency/Group/Organization Type | Youth Services |
| | What section of the Plan was addressed by Consultation? | Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 82 | Agency/Group/Organization | Wells Fargo |
| | Agency/Group/Organization Type | Business Community |

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| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 83 | Agency/Group/Organization | Western Riverside Council of Governments |
| | Agency/Group/Organization Type | Other Government – County & Local; Regional and Planning Organization; Agency Managing Flood Prone Areas, Management of Public Land or Water Resources, and Emergency Management |
| | What section of the Plan was addressed by Consultation? | Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 84 | Agency/Group/Organization | Birth Choice |
| | Agency/Group/Organization Type | Services – Health |

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| | What section of the Plan was addressed by Consultation? | Non-Homeless Special Needs |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |
| 85 | Agency/Group/Organization | CA Emerging Technology Fund (CETF) |
| | Agency/Group/Organization Type | Organizations engaged in narrowing the digital divide |
| | What section of the Plan was addressed by Consultation? | Economic Development Market Analysis |
| | How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination? | To obtain a comprehensive assessment of the needs and priorities within the community, the Consolidated Plan process included consultation with residents, service providers and selected departments. Engagement was conducted through surveys, community meetings and interviews. |

Identify any Agency Types not consulted and provide rationale for not consulting

The City maintains a list of agencies, organizations and other stakeholders that have expressed an interest in City’s CDBG program and invited representatives from each entity to participate at multiple points in the planning process. All agencies were strongly encouraged to attend meetings and participate in surveys.

There were no agency types that were not consulted. Any agency or organization that was not consulted and would like to be included in the City’s list of stakeholders is encouraged to contact Brandon Rabidou, Assistant Director of Community Development in the Community Development Department at brandon.rabidou@TemeculaCA.gov

Other local/regional/state/federal planning efforts considered when preparing the Plan

| Name of Plan | Lead Organization | How do the goals of your Strategic Plan overlap with the goals of each plan? |
|--|---------------------------------------|---|
| Continuum of Care | Continuum of Care of Riverside County | Strategic Plan goals are consistent with Ten Year Strategy to End Homelessness |
| Housing Element | City of Temecula | Strategic Plan goals are consistent with Housing Element policies and goals |
| Analysis of Impediments to Fair Housing Choice | City of Temecula | Strategic Plan goals are consistent with Analysis of Impediments to Fair Housing Choice |
| 2005 General Plan Update | City of Temecula | Strategic Plan goals are consistent with the General Plan policies and goals |
| 2030 Quality of Life Management Plan (QLMP) | City of Temecula | Strategic Plan goals are consistent with the QLMP policies and goals |

Table 4 – Other local/regional/federal planning efforts

Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))

In the development of the 2022-2026 Consolidated Plan and the 2026-2027 Action Plan, the City afforded the following public entities with the opportunity to provide input on the Consolidated Plan. The City welcomes their input concerning the future implementation of project to address the Strategic Plan goals identified in section SP-45 of the Consolidated Plan:

- Housing Authority of the County of Riverside
- Regional Homeless Alliance
- Riverside County Continuum of Care
- Riverside County Department of Social Services
- Riverside County Office on Aging
- Riverside County Economic Development Agency
- Riverside County Health Department
- Riverside County Veterans Services

- Riverside County Behavioral Health Department
- Riverside County Sheriff's Department
- Riverside Transit Agency
- Western Riverside Council of Governments (WRCOG)
- Southern California Association of Governments (SCAG)
- State of California Department of Housing and Community Development
- State of California Department of Employment Development Department
- State of California Council on Developmental Disabilities
- Southwest Workforce Development Center
- Inland Regional Center
- U.S. Veterans Administration
- Temecula Valley Unified School District
- Mt. St. Jacinto College
- City of Murrieta

AP-12 Citizen Participation

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

In preparation for the Consolidated Plan the City followed the established processes of the Citizen Participation Plan to ensure broad community engagement. At each step, the City worked to ensure low- and moderate-income residents, members of minority groups, agencies involved in the provision of services to these populations, and others who are directly impacted by the programs and activities supported by the Consolidated Plan programs had the opportunity to be actively involved. The Citizen Participation Plan, Consolidated Plan, Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER) and the Analysis of Impediments to Fair Housing Choice are posted on the City website at: <https://TemeculaCA.gov/CDBG> and a hard copy was available for review in the City Community Development Department, as well as the Temecula Public Library for 30 days from March 16, 2026 to April 14, 2026.

To assist in identification of priority needs citizens were engaged through community meetings, surveys, public hearings, and individual meetings. Participants received extensive information about the Consolidated Plan, citizen participation process, HUD requirements for an entitlement City, the amount of funding the City anticipates receiving and how those funds can be used by the City. Residents were given the opportunity to provide City staff with their input on the prioritization of community needs. Each of these efforts, including review of HUD Data and relevant policy documents, assisted the City in its goal setting efforts.

During the development of the Annual Action Plan, on December 1, 2025, two community workshops, convened to discuss housing, community and economic development needs and priorities along with request for funding requirements for Temecula. These workshops were interactive, with discussion of a variety of needs. A concerted effort was made to reach out to nonprofit organizations through the community workshops and consultations with area nonprofits and other organizations serving Temecula residents.

On February 10, 2026, the City of Temecula Finance Subcommittee conducted a public meeting to consider the CDBG funding recommendations for Fiscal Year 2026-2027. The Finance Subcommittee performs in an advisory capacity to City staff and to the City Council concerning planning, implementing, and assessing CDBG programs and activities. After reviewing all submitted applications, the Finance Committee made their funding recommendation, and are carried through the writing of this draft action plan.

On March 16, 2026, the City published a notice in the Press Enterprise providing the public a 30-day notice to review and comment on the draft 2026-2027 Action Plan. On April 14, 2026, the City Council considered public testimony regarding the Action Plan and authorized its submission to HUD.

Table 5 – Citizen Participation Outreach

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response / attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (If applicable) |
|------------|-------------------|---|---|---|---|--|
| 1 | Newspaper Ad | Minorities Persons with disabilities Non-targeted/ broad community Residents of Public and Assisted Housing | Newspaper ad were published on November 17, 2025, in the Press Enterprise announcing two Community Workshops to receive input on the preparation of the City's 2026-2027 Action Plan. | The purpose was to explain the application process and to answer questions. | All questions were answered; all comments accepted. | www.pressenterprise.com |
| 2 | Internet Outreach | Non-targeted/ broad community | Notice posted on City website, City Hall, and Library inviting residents to the community workshops at City Community Center on November 17, 2025. | The purpose was to explain the application process and to answer questions. | All questions were answered; all comments accepted. | TemeculaCA.gov |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response / attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|---------------------|---|---|--|---|---------------------|
| 3 | Community Workshops | Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing | Stakeholders attended two in-person Community Workshops held in the morning and evening on December 1, 2025. | Residents and stakeholders participated in a presentation concerning the Consolidated Plan and Action Plan. A facilitated discussion of community needs followed the presentation. | All comments were accepted. | Not applicable. |
| 4 | Public Hearing | Non-targeted/ broad community | A public hearing was held before the City Finance Subcommittee on February 10, 2026, at 9:00 a.m.. to receive a presentation concerning the Consolidated Plan and community needs. Persons representing nonprofits and City employees were available to answer questions about City projects. | Representatives from 10 service providers were available to speak about their proposed projects and available to answer questions. | All comments were considered prior to the Subcommittee making their recommendation. | Not applicable. |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response / attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|--|--|---|---|--|
| 5 | Newspaper Ad | Minorities Persons with Disabilities Non-English Speaking - Specify other language: Spanish Non-targeted/ broad community | Notice of the 30-day public review and comment period for the draft 2026-2027 Annual Action Plan was published in the Press Enterprise. The public notice invited interested residents to review the draft document and to provide written comments at the City of Temecula Community Development Department, City of Temecula City Clerk's Office, or online at the CDBG website. Residents were invited to participate at a public hearing to provide oral comments before the Temecula City Council on April 14, 2026, at 3:00 p.m. | Any public comments received during the public review period will be noted here and summarized in Action Plan Appendices under "Summary of Public Comments sheet" | Any public comments received during the public review period will be noted here and summarized in Action Plan Appendices under "Summary of Public Comments sheet" | TemeculaCA.gov/CDBG |

| Sort Order | Mode of Outreach | Target of Outreach | Summary of response / attendance | Summary of comments received | Summary of comments not accepted and reasons | URL (if applicable) |
|------------|------------------|------------------------------|--|---|---|---------------------|
| 6 | Public Hearing | Non-targeted/broad community | Public hearing for the draft 2026-2027 Annual Action Plan was held before the Temecula City Council on April 14, 2026. | Any public comments received during Public hearing will be noted here and summarized in Action Plan Appendices under "Summary of Public Comments sheet" | Any public comments received during Public hearing will be noted here and summarized in Action Plan Appendices under "Summary of Public Comments sheet" | Not applicable. |

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The projects and activities included in this Action Plan are based on resources that are reasonably expected to be available to the City from federal, state, local and private sources for the period of July 1, 2026, through June 30, 2027. The actual resources available to support activities during the implementation of the remainder of the Consolidated Plan may vary significantly due to factors outside of the City's control. For example, HUD formula grant allocations are subject to change each year based on several factors, such as the amount of the national appropriation, changes in ACS population data applied to the CPD grant formulas, statutory changes to the CPD grant formulas, the addition or removal of entitlements receiving a particular CPD grant and the availability of reallocated funds. Additionally, state, local, and private resources will vary significantly depending on economic conditions.

As of the writing of this draft Annual Action Plan, HUD has not yet announced the final grant allocation of CDBG funds the City will receive for the 2026-2027 Program Year. Therefore, to facilitate the citizen participation process, ensure timely adoption and submission of the Action Plan, and preserve the ability of the City of Temecula to start its 2026-2027 Program Year on July 1, 2026, the project and activity funding levels reflected in this Action Plan are based on the HUD grant allocation levels outlined for City of Temecula as \$606,465 for CDBG Funds. If additional funds become available during the program year from unanticipated increases in appropriations, savings from completed projects or dropped projects, City staff will increase the funding of the Capital Improvement Activities included in the 2026-2027 Annual Action Plan. No substantial amendments will be required for such an action.

Table 6 - Expected Resources – Priority Table

| Program | Source of Funds | Uses of Funds | Expected Amount Available Year 5 | | | | Expected Amount Available Reminder of Con Plan \$ | Narrative Description |
|---------|-----------------|--|----------------------------------|--------------------|--------------------------|-----------|---|--|
| | | | Annual Allocation: \$ | Program Income: \$ | Prior Year Resources: \$ | Total: \$ | | |
| CDBG | Public-federal | Admin and Planning Housing Public Improvements Public Services | \$606,465 | \$0 | \$0 | \$606,465 | \$0 | Based on level funding in subsequent years |

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied

Depending on the financing structure of a given activity, it may be advantageous for the City to use CDBG funds to leverage appropriate state, local, and private resources, including but not limited to those listed below.

Federal Resources

- Continuum of Care (CoC) Program
- HUD Veterans Affairs supportive Housing (HUD-VASH)
- Supportive Housing for the Elderly (Section 202)
- Supportive Housing for Persons with Disabilities (Section 811)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Youthbuild
- Federal Low-Income Housing Tax Credit Program

State Resources

- State Low-Income Housing Tax Credit Program
- Building Equity and Growth in Neighborhoods Program (BEGIN)
- CalHome Program
- State Housing and Community Development Permanent Local Housing Allocation
- Multifamily Housing Program (MHP)
- Housing Related Parks Grant
- CalHFA Single and Multi-Family Program

- Mental Health Service Act (MHSA) Funding

Local Resources

- Riverside County CoC
- Housing Authority of Riverside County (HARCO)
- Southern California Home Financing Authority (SCHFA)
- City of Temecula General Fund
- City of Temecula Capital Improvement Program

Private Resources

- Federal Home Loan Bank, Affordable Housing Program
- Community Reinvestment Act Programs
- United Way Funding
- Private Contributions

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the Consolidated Plan

On February 1, 2012, the elimination of local Redevelopment Agencies by the State of California resulted in the loss of a crucial resource for the development and preservation of affordable housing. This negatively affected affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, the available resources for affordable housing are scarce. The City has selected the developments that will receive a portion of the \$12.4 million in Tax Allocation Bond proceeds to construct affordable housing in the City for low- and moderate-income persons. The future developments include the Las Haciendas and Vine Creek apartments located within the City. Las Haciendas construction was completed in 2025 and Vine Creek was recently completed in December 2025. . Any additional land or property necessary to address the needs identified in the Consolidated Plan would need to be acquired using HUD grant funds or other resources.

The City of Temecula has made progress on increasing the supply of affordable housing. It has done so by adopting an Affordable Housing Overlay Zone ordinance as an incentive for the construction of affordable housing by the private sector. The City's density bonus ordinance is another avenue for affordable housing. Additional progress includes three projects that are recently completed or currently under construction, Las Haciendas with 77 units(completed in 2025), Rancho Las Bolsas with 55 units (construction completed), and Vine Creek with 60 units(recently completed in December 2025) The City currently has an agreement for an

additional 6 units through Habitat for Humanity. Also the “Seraphina Project” recently received entitlements in 2025 and construction is anticipated to begin in 2026. Lastly the City has a RFP (Request for Proposal) for the Uptown project to be placed out later this calendar year 2026. The Pujol Street Apartment Development is anticipated to provide 3 affordable housing units, which is currently going through its entitlement phase.

Discussion

The City plans to spend \$606,465 of CDBG funds on housing, community development, public facilities, infrastructure, and neighborhood services activities that promote a suitable living environment between July 2026 and June 2027. It is anticipated approximately \$394,203 of this will be spent on public facilities, infrastructure, and housing rehab projects and that \$90,969 will be spent on neighborhood/public services. Projects include:

- Homeless services,
- Housing critical home repairs, and
- ADA modifications.

Assuming the continued funding level of the CDBG program, the City may allocate CDBG funds for economic opportunity activities to support the development and expansion of local small businesses during this next Consolidated Planning cycle through its Office of Economic Development with its microenterprise assistance program.

AP-20 Annual Goals and Objectives

| Goal Name | Time Period | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|--|-------------|--------------------|-----------------|---|----------------|---|
| 1. Affordable Housing Development | 2026-2027 | Affordable Housing | Citywide | Promote the development of affordable housing | CDBG: \$0 | Rental units constructed 19housing units |
| Description: Support development of affordable housing by leveraging CDBG to optimize other public and private sources of financing. | | | | | | |
| 2. Housing Preservation | 2026-2027 | Affordable Housing | Citywide | Preserve exiting housing stock | CDBG: \$75,000 | Homeowner housing rehabbed 4 households |
| Description: Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households, renters, and owners. | | | | | | |
| 3. Services for low- and moderate-income residents | 2026-2027 | Public Services | Citywide | Provide public services for low- and moderate-income, special needs, seniors, and veteran residents | CDBG: \$15,000 | Public service activities other than low-/moderate-income housing benefit 375 people assisted |
| Description: Provide lower-income persons with appropriate health, fitness, recreational, educational, and other services, including, but not limited to, childcare, before and after school care and healthcare services to support the well-being of low- and moderate-income families. | | | | | | |
| 4. Services for residents with special needs, including seniors and veterans. | 2026-2027 | Public Services | Citywide | Provide public services for low- and moderate-income, special needs, seniors, and veteran residents | CDBG: \$0 | Public service activities other than low-/moderate-income housing benefit: 0 people assisted |

| Goal Name | Time Period | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|--|-------------|-----------------------------------|-----------------|--|-----------------|---|
| Provide supportive services for residents with special needs, including, but not limited, to those services addressing the needs of residents with disabilities, domestic violence, substance abuse; HIV/AIDS; seniors, and veterans with appropriate supportive services, including, but not limited to, those related to health, fitness, recreational and educational services. | | | | | | |
| 5. Services for the homeless and those at risk of homelessness | 2026-2027 | Homeless | Citywide | Provide public services for the homeless and those at risk of homelessness | CDBG: \$75,969 | Public service activities other than low-/moderate-income housing benefit: 55 Households assisted |
| Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, supportive services for the homeless and those at-risk of homelessness, including homelessness prevention programs, emergency shelter programs and transitional housing. | | | | | | |
| 6. Public facilities and infrastructure improvement | 2026-2027 | Non-Housing Community Development | Citywide | Improve neighborhoods, public facilities, and infrastructure | CDBG: \$319,202 | Public facility or infrastructure activities other than low-/moderate-income housing benefit: 7,287 people assisted |

| Goal Name | Time Period | Category | Geographic Area | Needs Addressed | Funding | Goal Outcome Indicator |
|---|-------------|----------|-----------------|-----------------|--------------------|------------------------|
| <p>Improve City of Temecula public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. The City anticipated averaging approximately one accessibility activity a year.</p> | | | | | | |
| 7. Administration | 2026-2027 | N/A | Citywide | N/A | CDBG: \$121,293 | N/A |
| <p>Description: Provide for the timely and compliant administration of the CDBG programs in accordance with HUD policy and federal regulations. HUD requires the City to represent Administration funds as a “goal” within the Strategic Plan so that the sources of funds (refer to Section SP-35) are fully allocated to goals</p> | | | | | | |

Table 7 – Goals Summary

Goal Descriptions

| | | |
|---|-------------------------|--|
| 1 | Goal Name | Affordable Housing Development |
| | Goal Description | Support development of affordable housing by leveraging CDBG to optimize other public and private sources of financing. |
| 2 | Goal Name | Housing Preservation |
| | Goal Description | Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households, renters, and owners. |
| 3 | Goal Name | Services for low- and moderate-income residents |
| | Goal Description | Provide lower-income persons with appropriate health, fitness, recreational, educational, and other services, including, but not limited to, childcare, before and after school care and healthcare services to support the well-being of low- and moderate-income families. |
| 4 | Goal Name | Services for Residents with Special Needs |
| | Goal Description | Provide supportive services for residents with special needs, including, but not limited, to those services addressing the needs of residents with disabilities, domestic violence, substance abuse; HIV/AIDS; seniors, and veterans with appropriate supportive services, including, but not limited to, those related to health, fitness, recreational and educational services. |
| 5 | Goal Name | Services for the Homeless and at risk of homelessness |
| | Goal Description | Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, supportive services for the homeless and those at-risk of homelessness, including homelessness prevention programs, emergency shelter programs and transitional housing. |
| 6 | Goal Name | Public Facilities and Infrastructure Improvements |
| | Goal Description | Improve City of Temecula public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. The City anticipated averaging approximately one accessibility activity a year. |

| | | |
|----------|-------------------------|--|
| 7 | Goal Name | Program Administration |
| | Goal Description | Provide for the timely and compliant administration of the CDBG programs in accordance with HUD policy and federal regulations. HUD requires the City to represent Administration funds as a “goal” within the Strategic Plan so that the sources of funds (refer to Section SP-35) are fully allocated to goals |

AP-35 Projects – 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan to the 2022-2026 Consolidated Plan, the City of Temecula will invest CDBG funds in projects that provide fair housing services; provide services to low- and moderate-income residents; provide services to seniors, and residents with special needs; prevent homelessness; improve public facilities and infrastructure. Together, these projects will address the housing, community, and economic development needs of Temecula residents, particularly those residents residing in the low- and moderate-income CDBG Target Areas.

| # | Project Name |
|----------|--|
| 1 | Affordable Housing Development |
| 2 | Housing Preservation |
| 3 | Services for Low- and Moderate-Income Residents |
| 4 | Services for Residents with Special Needs including seniors and veterans |
| 5 | Services for the homeless and those at risk of homelessness |
| 6 | Public Facilities and Infrastructure Improvements |
| 7 | Program Administration |

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG investments for program year 2026-2027 to projects and activities that benefit low- and moderate-income people. The City’s CDBG investments in public facilities and infrastructure

improvements activities are directed toward addressing the needs of persons with disabilities. For that reason, the program is not limited to CDBG target areas. The housing and public services activities will also primarily benefiting low- and moderate-income limited clientele on a citywide basis to better address the needs of the underserved.

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state, and other local sources, the high cost of housing, and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City is investing CDBG funds through the 2026-2027 Action Plan in projects that provide public and neighborhood/public services to Temecula residents via Fair Housing Services, and the homeless or those at risk of homelessness.

The City of Temecula has made progress on increasing the supply of affordable housing. It has done so by adopting an Affordable Housing Overlay Zone ordinance as an incentive for the construction of affordable housing by the private sector. The City's density bonus ordinance is another avenue for affordable housing. Additional progress includes three projects that are recently completed or currently under construction, Las Haciendas with 77 units (completed in 2025), Rancho Las Bolsas with 55 units (construction completed), and Vine Creek with 60 units (recently completed in December 2025).The City currently has an agreement for an additional 6 units through Habitat for Humanity. Also the "Seraphina Project" received entitlements in 2025 and construction is anticipated to begin in 2026. Lastly the City has a RFP (Request for Proposal) for and Uptown project to be placed out later this calendar year 2026.

During the 2025-2026 Program Year, 115 new affordable units were added, consisting of the Vine Creek Project (60 units) and the Rancho Las Bolsas Project (55 Units.) The City currently has an agreement for six ownership units to be built by Habitat for Humanity. A Request For Proposal for additional units in the Uptown Temecula Specific Plan area is anticipated in 2026. Six units associated with the Seraphina Project were also entitled in 2025 and construction is anticipated to begin in 2026. The Pujol Street Apartment Development is anticipated to provide 3 affordable housing units, which is currently going through its entitlement phase.

AP-38 Project Summary

Table 9 – Project Summary Information

| | | |
|----------|--|---|
| 1 | Project Name | Affordable Housing Preservation |
| | Target Area | Citywide |
| | Goals Supported | Affordable Housing |
| | Needs Addressed | Promote the development of affordable housing |
| | Funding | CDBG: \$0 |
| | Description | Support development of affordable housing by leveraging CDBG to optimize other public and private sources of financing. |
| | Target Date | N/A |
| | Estimate the number and type of families that will benefit from the proposed activities | Approximately 0 low- and moderate-income households will benefit from the proposed activities during the 2026-2027 program year |
| | Location Description | N/A |
| | Planned Activities | No activities during the 2026-2027 program year. |

| | | |
|----------|--|--|
| 2 | Project Name | Housing Preservation |
| | Target Area | Citywide |
| | Goals Supported | Affordable Housing |
| | Needs Addressed | Preserve Existing Housing stock |
| | Funding | CDBG: \$75,000 |
| | Description | Preservation of the quality of existing affordable housing stock occupied by low- and moderate-income households, renters, and owners. |
| | Target Date | 06/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | Approximately 4 low and moderate-income people will benefit from the proposed activity during the 2026-2027 program year. |
| | Location Description | Citywide |
| | Planned Activities | Habitat for Humanity Inland Valley – Critical Home Repair Program (4 Households) CDBG: \$75,000 |

| | | |
|----------|--|---|
| 3 | Project Name | Services for Low- and Moderate-Income Residents |
| | Target Area | Citywide |
| | Goals Supported | Public Services |
| | Needs Addressed | Provide public services for low-income residents |
| | Funding | CDBG: \$15,000 |
| | Description | Provide lower-income persons with appropriate fair housing services to support the well-being of low- and moderate-income families. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | Approximately 375 low- and moderate-income people will benefit from the proposed activities. |
| | Location Description | Citywide |
| | Planned Activities | Fair Housing of Riverside County – Comprehensive Program (375 persons) \$15,000 |

| | | |
|----------|--|--|
| 4 | Project Name | Services for Residents with Special Needs |
| | Target Area | Citywide |
| | Goals Supported | Public Services |
| | Needs Addressed | Public services for residents with special needs, seniors, and veteran residents. |
| | Funding | CDBG: \$0 |
| | Description | Provide supportive services for residents with special needs, including, but not limited, to those services addressing the needs of residents with disabilities, domestic violence, substance abuse; HIV/AIDS; seniors, and veterans with appropriate supportive services, including, but not limited to, those related to health, fitness, recreational and educational services. |
| | Target Date | N/A |
| | Estimate the number and type of families that will benefit from the proposed activities | Approximately 0 special needs and low and moderate-income people will benefit from the proposed activities. |
| | Location Description | Citywide |
| | Planned Activities | No activities during the 2026-2027 program year. |

| | | |
|----------|--|---|
| 5 | Project Name | Services for the Homeless & those at risk of homelessness |
| | Target Area | Citywide |
| | Goals Supported | Homeless |
| | Needs Addressed | Provide public services to the homeless and those at risk of homelessness |
| | Funding | CDBG: \$75,969 |
| | Description | Support a continuum of services in Riverside County to prevent and eliminate homelessness including, but not limited to, supportive services for the homeless and those at-risk of homelessness, including homelessness prevention programs, emergency shelter programs and transitional housing. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | Approximately 55 Households homeless or at-risk of homelessness people will benefit from the proposed activities. |
| | Location Description | Citywide |
| | Planned Activities | Temecula Bridge Housing - Homeless Prevention and Diversion Program (55 Households) \$75,969 |

| | | |
|---|--|--|
| 6 | Project Name | Public Facilities and Infrastructure Improvements |
| | Target Area | Citywide |
| | Goals Supported | Non-Housing Community Development |
| | Needs Addressed | Improve Neighborhoods, Public Facilities, and Infrastructure |
| | Funding | CDBG: \$319,202 |
| | Description | Improve City of Temecula public facilities and infrastructure to benefit low- and moderate-income residents or those presumed under HUD regulations to be low- and moderate-income such as the elderly and disabled adults. The City anticipated averaging approximately one accessibility activity a year. |
| | Target Date | 6/30/2027 |
| | Estimate the number and type of families that will benefit from the proposed activities | 7,287 disabled residents in the City will benefit from the 2026-2027 CDBG removal of architectural barrier activities. |
| | Location Description | Citywide |
| | Planned Activities | Temecula Public Works Dept. – ADA Compliance Program (7,287 persons): \$319,202 |
| 7 | Project Name | Program Administration |
| | Target Area | Citywide |
| | Goals Supported | All |
| | Needs Addressed | All |
| | Funding | CDBG: \$121,293 |
| | Description | Provide for the timely and compliant administration of the CDBG programs in accordance with HUD policy and federal regulations. HUD requires the City to represent Administration funds as a “goal” within the Strategic Plan so that the sources of funds (refer to Section SP-35) are fully allocated to goals |
| | Target Date | 6/30/2027 |

| | | |
|--|--|---|
| | Estimate the number and type of families that will benefit from the proposed activities | Not applicable. |
| | Location Description | Not applicable. |
| | Planned Activities | City of Temecula: CDBG Administration \$121,293 |

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Temecula is located along Interstate 15 (I-15) in southwestern Riverside County, just north of the San Diego County line.

The City of Temecula will use CDBG funds to address the needs of the 7,287 persons with disabilities in the City by removing architectural barriers in City-owned public improvements and facilities. This will be done by addressing the ADA components and priorities identified in the City’s Americans with Disabilities Act (ADA) Transition Plan.

The City of Temecula is an exception community under the CDBG Program with only four census tracts where at least 51 percent of the residents are of low and moderate income. These scattered tracts (CT 432, 496, 505, 512) are located where there are existing apartment complexes. See Appendix D for a map identifying census tracts with greatest number of low- and moderate-income person. According to the adopted Assessment of Fair Housing, the City remains a diverse and integrated community with no significant concentrations of minorities. The City has no Racially or Ethnically Concentrated Areas of Poverty (R/ECAPs) and the City’s dissimilarity index score and mapping all indicate a highly integrated community.

Table 10 - Geographic Distribution

| Target Area | Percentage of Funds |
|--------------------|----------------------------|
| CDBG Target Area | 0% |
| Citywide | 100% |

Rationale for the priorities for allocating investments geographically

The City's primary method of allocating CDBG dollars is to assist low- to moderate-income areas and special needs populations. While 100% of the funds will be used to address the needs of lower income persons, none of the 2026-2027 Program Year funds will be used exclusively in eligible target areas, because the City will be addressing ADA needs in accordance with the AFH. For affordable housing, the City's resources will be allocated in areas where affordable housing is lacking and/or infill areas can accommodate affordable housing, when feasible.

During Program Year five, the City is allocating resources to those activities/programs defined as high priority pursuant to those established within the Consolidated Plan. Activities listed as high priority include facility and infrastructure improvements including accessibility upgrades; and a

provision of services including fair housing, shelter, assistance to persons with disabilities and other social services.

As mentioned in the City's Strategic Plan, the greatest obstacle to meeting underserved needs is lack of funding. The City has many needs that exceed available funding, including infrastructure maintenance and repair, housing, and services to special needs populations, comprehensive fair housing, and services to assist persons who are chronically homeless move into supportive housing environments and provision of affordable housing.

Both private foundations and public agencies have limited resources available to address social, community, and economic development goals pale in comparison to the recognized needs. The City strongly encourages its subrecipients to seek other resources, to forge new partnerships, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The City urges CDBG-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG funds for program year 2026-2027 to projects and activities that benefit low- and moderate-income people.

The City does not have any Neighborhood Strategy Areas.

AP-55 Affordable Housing – 91.220(g)

The 2022-2026 Consolidated Plan provides the framework for investing CDBG funds in the City. Promoting the development of affordable housing and preserve the existing housing stocks have been identified as high priority needs. The City anticipates entitling additional affordable housing units in the 2026-2027 program year including the Pujol Street Apartments (3 units). The Uptown RFP Project will entitle additional units in addition to the already entitled Seraphina Project (6 units), which is anticipated to being construction in 2026. Future updates on these projects will be included in future year end CAPERs and Annual Action Plans.

With limited CDBG funding, no new affordable housing will be created in program year 2026-2027 with CDBG funds. However, the City has leveraged and utilized other funding sources (such as Redevelopment Agency Funds, Affordable Housing dollars, and Community Reinvestment Program funds) to ensure additional progress on projects. During the 2025-2026 Program Year, 115 new affordable units were added, consisting of the Vine Creek Project (60 units) and the Rancho Las Bolsas Project (55 Units.) The City currently has an agreement for six ownership units to be built by Habitat for Humanity. A Request For Proposal for additional units in the Uptown Temecula Specific Plan area is anticipated in 2026. Six units associated with the Seraphina Project aalso recently received entitlements in 2025. The Pujol Street Apartment Development is anticipated to provide 3 affordable housing units, which is currently going through its entitlement phase.

Based on evaluation of ACS and CHAS data, there is a high need for additional rental housing units affordable for households earning less than 80 percent of AMI. Of the households earning 0-80 percent of AMI, 10,715 are cost burdened households — meaning households paying more than 30 percent of their income for housing. Furthermore, 4,645 of those households are considered severely cost burdened— meaning they pay more than 50 percent of their income for housing. Within the severely cost burdened households, 2,965 are renters and most of those households (2,150) earn less than 50 percent of AMI and are considered the most at risk of becoming homeless.

The age and condition of Temecula’s housing stock is an important indicator of potential rehabilitation needs. Over 90 percent of housing in Temecula has been constructed since 1980. Commonly, housing over 30 years of age needs some form of major rehabilitation, such as roof replacement, foundation work and plumbing systems. Housing over 20 years of age will generally exhibit deficiencies in terms of paint, weatherization, heating / air-conditioning systems, hot water heaters and finish plumbing fixtures.

According to CHAS data showing the year housing units were built categorized by owner and renter tenure:

- Built 2000 or later 8,290 or 38 percent of the 21,600 owner-occupied housing units

- Built 1980-1999 11,920 or 55 percent of the 21,600-owner occupied housing unit
- Built 2000 or later 4,900 or 41 percent of the 12,045 renter-occupied housing units
- Built 1980-1999 6,050 or 50 percent of the 12,045 renter occupied housing units

Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. The City will be funding the Critical Home Repair Program through Habitat for Humanity Inland Valley in program year 2026-2027 with \$75,000 that would go towards the assistance of 4 Temecula households.

| One Year Goals for the Number of Households to be Supported | |
|--|-----------|
| Homeless | 0 |
| Non-Homeless | 59 |
| Special-Needs | 0 |
| Total | 59 |

Table 11 - One Year Goals for Affordable Housing by Support Requirement

| One Year Goals for the Number of Households Supported Through | |
|--|-----------|
| Rental Assistance | 55 |
| The Production of New Units | 0 |
| Rehab of Existing Units | 4 |
| Acquisition of Existing Units | 0 |
| Total | 59 |

Table 12 - One Year Goals for Affordable Housing by Support Type

Through the City’s Bridge Housing - Homeless Prevention and Diversion Program and Critical Home Repair Program, CDBG funds will be used for short term financial assistance for rent, mortgage, security deposit, utility payments and in the instances where immediate transitional housing is needed emergency motel stays can be paid for as well assisting those with Critical Home Repairs that may not otherwise be able to afford it.

Discussion

In this 2026-2027 Annual Action Plan, the City has funded residential rehabilitation with CDBG funds through the Critical Home Repair Program through Habitat for Humanity Inland Valley. One application was received for the 2026-2027 program year for these types of services, and the City is excited to resume the progress of this program and its partnership with Habitat for Humanity Inland Valley.

The City approved Affirmed Housing proposal to re-syndicate and rehabilitate the 76-unit Mission Village apartments to preserve affordable housing in the City. This project's construction was completed in 2021.

The City of Temecula has made progress on increasing the supply of affordable housing. It has done so by, adopting an Affordable Housing Overlay Zone and density bonus ordinance as an incentive for the construction of affordable housing by the private sector. During the 2024-2025 Program Year, 115 new affordable units were added, consisting of the Vine Creek Project (60 units) and the Rancho Las Bolsas Project (55 Units.) The City currently has an agreement for six ownership units to be built by Habitat for Humanity. A Request For Proposal for additional units in the Uptown Temecula Specific Plan area is anticipated in 2026. Six units associated with the Seraphina Project were entitled in 2025 and are anticipated to begin construction in 2026. The Pujol Street Apartment Development is anticipated to provide 3 affordable housing units, which is currently going through its entitlement phase.

AP-60 Public Housing – 91.220(h)

Introduction

There are 184 units of assisted housing in Temecula, 129 of which are Housing Choice Vouchers and 55 of which are Project Based Section 8. As of September 2022, 138 families including 93 of whom have disabilities and some of whom are elderly.

There are no public housing developments in Temecula. All public housing programs consist of housing choice and project-based vouchers administered by the Housing Authority of the County of Riverside (HACR). HACR monitors all units to ensure they are in adequate condition, meeting the Section 8 Housing Quality Standards (HQS).

Actions planned during the next year to address the needs to public housing

There are no public housing developments or units planned for the City of Temecula in the next year. HACR will continue to actively support and assist Temecula residents with Housing Choice Vouchers.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HACR maintains active resident councils at all public housing developments and includes resident members on its Board of Directors. HACR constantly seeks feedback from residents on improvements and planning documents to ensure activities are meeting the needs of residents.

HACR maintains a home ownership program for current public housing tenants through its Homeownership Program. HACR also links its Homeownership Program with its Family Self-Sufficiency Program to help households save money for a down payment through an escrow account.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. HACR is designated as a High Performing PHA.

Discussion

According to the Housing Authority, there are 138 households receiving tenant-based Section 8 vouchers and 26 project-based Section 8 vouchers in Temecula.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City will invest CDBG funds during the 2026-2027 Program Year to address high priority needs identified in the Consolidated Plan including provision of supportive services for the homeless and those at risk of homelessness, low- and moderate income,.

Homelessness Services

The January 2025 Point-In-Time Homeless Count revealed on any given night in Riverside County, approximately 3,990 people are homeless. In January 2025, 2,012 people were in shelters and 1,978 people were without shelter. Specifically to Temecula, the total homeless documented through this count was 72, with 37 identified as unsheltered and 35 sheltered homeless persons.

To address incidences of homelessness in the City and to prevent extremely low-income Temecula families from becoming homeless, the City will place a high priority on programs that work to prevent homelessness or rapidly connect homeless individuals with housing and supportive services. To address this need, in Program Year 2026-2027 the City will support a continuum of services utilizing leveraged funds through the Riverside County CoC to prevent and eliminate homelessness including, but not limited to homelessness prevention and outreach, and subsistence payment programs. The City of Temecula will run these programs.

Services for Residents with Special Needs

Analysis of available data and consultation with organizations providing services for special needs populations revealed a high need for a range of additional services including but not limited to those concerned with developmentally disabled adults and victims of violence. To address these needs, the City asked for public service activities that will provide services for low-income seniors, victims of violence and children to request less restrictive funds that come from Community Services Funding. Such projects maybe carried out by the Assistance League of Temecula Valley, the Boys & Girls Clubs of Southwest County, the Hospice of the Valley, Riverside Area Rape Crisis Center, SAFE Family Justice Centers and Voices for Children.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City's one year goal to provide services to the homeless and those at risk of homelessness is one step in ending homelessness. Activities under this goal include outreach and assessment and will be provided through the City of Temecula's Homeless Prevention and Diversion program's short term subsistence payments that can go towards rents, security deposits, and or utility payments.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Temecula supports the efforts of the Riverside County Continuum of Care (CoC) and its member organizations that address homelessness. As described earlier, the City supports local nonprofit agencies who provide emergency rental assistance and housing counseling to low- and moderate-income residents to prevent homelessness. The City at this point in time is not funding any of these activities with CDBG funds, however, it should be noted that the City of Temecula's CDBG-CV funds (in the amount of \$55,000) were awarded to a Homeless Bridge housing activity for those who have been negatively impacted by COVID-19. It will ensure that transitional housing is provided to this vulnerable population.

With its CDBG-CV funds the City of Temecula Community Services department partnered with service provider SWAG (Social Work Action Group) to offer transitional housing for those who were homeless and also negatively impacted COVID-19. The City also has its Resource Center, a city owned and ran facility where those who are in need of housing services can be assisted. Specifically around emergency and transitional housing the City partners with "Project T.O.U.C.H" and "Operation Safehouse" for those needing around the clock emergency and transitional housing opportunities for those in need.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To keep families who are at risk of homelessness due to domestic violence housed, the City has historically provided CDBG funds to the SAFE Alternatives for Everyone Program to provide victim awareness, case management, and support for victims. In situations where the services for this clientele group comes to receive services, most if not all are also addressing a change to transition to other permanent housing. Whether that is coordination with some type of temporary shelter, other family homes, friends, it ensures that the resident is removed from the situation and housed for their own safety. The types of services and case management have been far more effective when being able to get the victim and their children if they have any out of the situation for which they called in for.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City participates in the Riverside County CoC. The Riverside County CoC Ten-Year Plan to End Homelessness included a goal to establish County wide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness. The CoC is seeking to improve coordination among publicly and privately funded institutions of care and local service agencies to achieve this goal.

Discussion

With limited CDBG resources available, the City historically has invested in public service grants. City of Temecula considers working to end and prevent homelessness a high priority and will support CDBG funded activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless. The City is investing general funds through the Police Department budget to provide HOT Program officers that will connect unsheltered homeless individuals and families with emergency shelter, transitional housing, and permanent housing opportunities, as well as other services to address special needs such as drug and alcohol rehabilitation and mental health services. The City will continue to take a leadership role in the Southwest Riverside County Homeless Alliance team meetings, where homeless providers will collaborate in addressing the homeless needs.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing. Barriers can include land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the 2022 Analysis of Impediments to Fair Housing Choice, Consolidated Plan Resident Survey, the 2021-2029 Housing Element and market analysis, the primary barriers to affordable housing in Temecula are

- housing affordability,
- the lack of monetary resources necessary to develop and sustain affordable housing,
- concentrations of racial and ethnic minorities,
- access to opportunities and exposure to adverse community factors, and
- housing issues.

These barriers are interconnected. Demand for affordable housing exceeds the supply, insufficient resources are available to increase the supply of affordable housing resulting in renter households – and to a disproportionate extent Black, Native American, and Hispanic renter households - living in suboptimal housing conditions. Those conditions are housing cost burden, incomplete kitchens, and plumbing, overcrowding, cost burden, inordinately great distances from employment centers, low access to public and affordable transportation, low homeownership rates and high exposure to poverty.

As Temecula’s population continues to change it should anticipate meeting the needs of a small and increasing proportion of the population in Temecula has limited English proficiency, an aging population and those posed by increasingly diverse population and degree of segregation trends.

The elimination of local Redevelopment Agencies by the State of California resulted in the loss of a crucial resource for the development and preservation of affordable housing. This was the most significant public policy change impacting affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, these resources are finite and scarce.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment

To address these barriers the City will work to take the following steps.

- Investing CDBG into preservation of affordable housing and continuing to leverage CDBG funds to attract private and other available public resources,
- Marketing CDBG-funded programs in high poverty areas in a way that is accessible to low-income residents,
- Promoting or targeting CDBG funded non-housing activities to high poverty areas,
- Promoting fair housing education for tenants and homebuyers, and landlord and realtors,
- Maintaining fair housing resource on the City website and maintaining housing and a community development resources list
- Launching a Permit Ready Accessory Dwelling Unit program (completed in 2023)

Additionally, the City adopted an Affordable Housing Overlay Zone (AHOZ) ordinance and density bonus ordinance, which addresses the need for affordable housing in three ways. First it created the conditions for the development of new affordable housing units in a range of sizes including micro units and efficiencies that may be beneficial to developmentally disabled adults. The AHOZ also removed barriers to affordable housing development by allowing multi-family uses at higher densities by right without a conditional use permit. The AHOZ established this zone on at least 100 acres throughout the City to promote inclusive living patterns with respect to the location of affordable housing outside of areas with relatively higher exposure to poverty.

The City will continue to work with developers in accessing other funds to address the affordable housing needs.

Discussion:

Although the City no longer has Redevelopment funding, the City will continue to leverage its local funds to attract private and other available public resources, including land conveyed to the City for affordable housing, to facilitate affordable housing development. This strategy will increase the supply of affordable housing and preserve existing affordable housing in the City.

AP-85 Other Actions – 91.220(k)

Introduction:

The City's planned investment of CDBG funds through the 2026-2027 Action Plan will address obstacles to fostering development of and maintaining existing affordable housing; evaluating and reducing lead-based paint hazards; reducing the number of families living in at or below the poverty line; developing institutional structure; and enhanced coordination among collaborative agencies and organizations. Additionally, this section will identify obstacles to meeting underserved populations needs and propose action to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state, and other local sources, and the high cost of housing. To address this obstacle, at least in part, the City is investing CDBG funds in local nonprofit organizations to address the public service needs of those who are homeless, at risk of homelessness, seniors, and victims of violence. This will be addressed and further carried out by the comprehensive fair housing activity by the Fair Housing Council of Riverside County.

To address underserved needs, the City is allocating 100 percent of its non-administrative CDBG funds in Program Year 2026-2027 to projects and activities that benefit low- and moderate-income people or people presumed under HUD regulations to be low- and moderate-income.

Actions planned to foster and maintain affordable housing

In the implementation of the 2026-2027 Annual Action Plan, the City will invest CDBG funds to preserve and maintain affordable housing through the Habitat for Humanity Critical Home Repair Program to ensure that those who are in need of financial assistance for those critical repairs can ultimately afford them through their program.

Actions planned to reduce lead-based paint hazards

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. Because nearly all the City's housing stock was built after 1978, it is rare for the City to encounter lead-based paint hazards as part of its housing rehabilitation program. Should a hazard exist, the City will require lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978, and safe work practices or abatement into the scope of work as required to reduce lead-

based paint hazards in accordance with 24 CFR Part 35.

Actions planned to reduce the number of poverty-level families

The implementation of CDBG meeting the goals established in the 2022-2026 Consolidated Plan - Strategic Plan and this Annual Action Plan will help to reduce the number of poverty-level families by:

- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness;
- Supporting housing preservation programs that assure low income households have a safe, decent and appropriate place to live; and
- Supporting public services for low- and moderate-income residents including seniors, victims of violence and those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG public services grants.

In addition to these local efforts, mainstream state and federal resources also contribute to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start providing pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provide individuals and families with employment assistance, subsidy for food, medical care, childcare and cash payments to meet basic needs such as housing, nutrition and transportation. Other services are available to assist persons suffering from substance abuse, domestic violence and mental illness.

Actions planned to develop institutional structure

The institutional delivery system in Temecula is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City to support and enhance this existing institutional structure. Actions planned to enhance coordination between public and private housing and social service agencies

Actions planned to enhance coordination between public and private housing and social

service agencies

To enhance coordination between public and private housing and social service agencies, the City will continue consulting with and inviting the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Temecula—particularly in the CDBG Target Areas but also Citywide.

Discussion:

In the implementation of the 2026-2027 Action Plan, the City will invest CDBG resources to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private housing and social service agencies.

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

In the implementation of programs and activities under the 2026-2027 Annual Action Plan, the City of Temecula will follow all HUD regulations concerning the use of program income, forms of investment, overall low- and moderate-income benefit for the CDBG program.

**Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)**

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

| | |
|---|------------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | \$0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's Strategic Plan | \$0 |
| 3. The amount of surplus funds from urban renewal settlements | \$0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan. | \$0 |
| 5. The amount of income from float-funded activities | \$0 |
| Total Program Income | \$0 |

Other CDBG Requirements

| | |
|---|-------------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of three (3) years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100% |

Discussion:

In the implementation of programs and activities under the 2026-2027 Annual Action Plan, the City of Temecula will follow all HUD regulations concerning the use of program income, forms of investment and overall low- and moderate-income benefit for the CDBG program.

Consolidated Plan and Action Plan Appendices

Alternate / Local Data Sources Appendix A

Citizen Participation and Consultation Appendix B

Grantee Unique Appendices Appendix C

Grantee SF-424s and Action Plan Certifications Appendix D

**Appendix A
Alternate / Local Data Sources**

| | |
|----------|--|
| 1 | <p>Data Source Name</p> <p>Riverside County 2025 Homeless Count Report</p> |
| | <p>List the name of the organization or individual who originated the data set.</p> <p>The County of Riverside Department of Public Social Services Homeless Programs Unit</p> |
| | <p>Provide a brief summary of the data set.</p> <p>There are 3,990 adults and children who are homeless during a point-in-time in the County of Riverside according to the Riverside County 2025 Homeless Count and Subpopulation Survey.</p> |
| | <p>What was the purpose for developing this data set?</p> <p>To meet HUD requirements.</p> |
| | <p>Provide the year (and optionally month, or month and day) for when the data was collected.</p> <p>The homeless count was conducted on the streets during the hours of 5 a.m. and 9 a.m. in January 2025. The count was also conducted on the same day in shelters and transitional housing programs throughout the county.</p> |
| | <p>Briefly describe the methodology for the data collection.</p> <p>Data collection was obtained using HUD-required methods for the conduct of a PIT Count.</p> |
| | <p>Describe the total population from which the sample was taken.</p> <p>Per HUD’s instructions, a person was considered homeless, and thus counted, only when he/she fell within the HUD-based definition by residing in places not meant for human habitation, such as cars, parks, sidewalks and abandoned buildings; in an emergency shelter; and In transitional housing for homeless persons.</p> |
| | <p>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</p> <p>See AP-65</p> |

| | |
|---|---|
| 2 | Data Source Name |
| | 2025 CoC Homeless Program Inventory Point in Time (PIT) Count |
| | List the name of the organization or individual who originated the data set. |
| | Riverside County Department of Public Social Services (DPSS) |
| | Provide a brief summary of the data set. |
| | Provides the inventory of emergency, transitional and permanent supportive housing beds. |
| | What was the purpose for developing this data set? |
| | To monitor the effectiveness of HUD programs in addressing the needs of the homeless population |
| How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population? | |
| The PIT covers the entire County's homeless population including Temecula. | |
| What time period (provide the year, and optionally month, or month and day) is covered by this data set? | |
| January 2025 | |
| What is the status of the data set (complete, in progress, or planned)? | |
| Complete. | |

**Appendix B
Citizen Participation and Consultation**

NOFA Workshop Notice

**CITY OF TEMECULA
COMMUNITY MEETING NOTICE
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
FISCAL YEAR 2026-2027 NOTICE OF FUNDING AVAILABILITY (NOFA)**

The City of Temecula annually receives Community Development Block Grant (CDBG) program funds from the U.S. Department of Housing and Urban Development (HUD). The City is now accepting applications for CDBG funding under its Fiscal Year (FY) 2026-27 HUD formula entitlements. The approval of eligible applications and projects is subject to City Council approval and HUD funding through the yearly allocation that is provided to the City.

Two community meetings will be held by the City of Temecula on **(Monday, December 1, 2025, at 9:00 a.m. and the second being held at 5:00 p.m. at the Temecula Community Center: 28816 Pujol Street, Temecula, CA 92590)**. The purpose of these meetings is to discuss the City's CDBG program, funding for FY 2026-27, and to provide technical assistance to nonprofit organizations [501 (c) (3)] and government agencies that will be submitting an application requesting CDBG funds from the City of Temecula. All agencies or entities applying for CDBG funding assistance must complete an application and submit by the required deadline. All interested citizens are invited to attend and participate in the meeting. Discussion and citizen input regarding community development and housing needs, actions for affirmatively furthering fair housing (via the Fair Housing Technical Assistance Panel), review of program performance, and the development of proposed CDBG activities for the City Annual Action Plan (AAP) for FY 2026-27, beginning July 1, 2026 is strongly encouraged.

The following is an approximate timeline for the awarding of annual funds.

Summary of the CDBG Funding Timeline

| | |
|---|--------------------------|
| • CDBG applications disseminated/available online | November 16, 2025 |
| • CDBG overview and application assistance workshop | December 1, 2025 |
| • Deadline for submission of applications | December 12, 2025 |
| • Finance Committee Review | February 2026 |
| • 30-day public review for Draft Annual Action Plan (AAP) | March 20-April 21, 2026 |
| • City Council Public Hearing on AAP | April 21, 2026 |
| • Program year begins | July 1, 2026 |
| • Provide award letters to grant subrecipients | July 2026 |

LIMITED ENGLISH PROFICIENCY (LEP)

Si necesita más información sobre este aviso o la traducción de documentos en español, comuníquese con Katie Garcia al (951) 240-4216 (TTY: 951-308-6344)

Kung kailangan mo ng higit pang impormasyon tungkol sa abisang ito o sa salin ng mga dokumento sa Tagalog, tawagan si Katie Garcia sa (951) 240-4216 (TTY: 951-308-6344)

Please direct any questions to Frank Perez, CDBG Program Consultant, at (951) 693-3928 or frank.perez@TemeculaCA.gov. Persons needing special accommodations, or a translator should make their request one week before the meeting so that the City can ensure the special needs are met. For more information on the program and to download the application, please visit the City's website, <http://www.TemeculaCA.gov/CDBG>

**The Press-Enterprise
Published: 11/16/25**

Finance Committee Public Notice

THE PRESS-ENTERPRISE
KEEP YOUR EYES ON THE PRIZE

The Press-Enterprise
3512 14 Street
Riverside, California 92501
(951) 368-9229

City of Temecula
41000 Main St.
Temecula, California 92590

Publication: The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc: 0011774542

FILE NO. 0011774542

PROOF OF PUBLICATION

I am a citizen of the United States. I am over the age of eighteen years and not party to or interested in the above-entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper of general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

01/29/2026

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Date: January 29, 2026.
At: Riverside, California

Signature

In compliance with the Americans Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk's Department at 951-694-6444. Notification 48 hours prior to a meeting will enable the City to make reasonable arrangements to ensure accessibility to that meeting [28 CFR 35.102, 35.104 ADA Title II]

MEETING NOTICE/AGENDA

**FINANCE SUBCOMMITTEE
GREAT OAK CONFERENCE ROOM
41000 MAIN STREET
TEMECULA, CALIFORNIA
FEBRUARY 10, 2026 - 9:00 AM**

CALL TO ORDER:

ROLL CALL: Mayor Jessica Alexander and Mayor Pro Tem Rahn

PUBLIC COMMENTS

A total of 15 minutes is provided for members of the public to address the Committee on items that are not listed on the agenda. Each speaker is limited to three minutes. If the speaker chooses to address the Committee on an item not listed on the agenda, a Request to Speak form may be filled out and filed with the staff liaison. Once the speaker is called to speak, please come forward. For all items on the agenda, a Request to Speak form may be filed with the staff liaison. On those items, each speaker is limited to five minutes.

SUBCOMMITTEE BUSINESS

1. Funding Recommendations for 2026-2027 CDBG Applications
2. Confirm that funding recommendations be distributed proportionately should HUD not have official allocations by time of this meeting.

ADJOURNMENT

January 15, 2026

/s/

Date

Randi Joht, City Clerk

NOTICE TO THE PUBLIC

The full agenda packet (including staff reports and any supplemental material available after the original posting of the agenda), will be available for public viewing in the main reception area of the Temecula Civic Center during normal business hours at least 72 hours prior to the meeting. The material will also be available on the City's website at TemeculaCA.gov and available for review at the respective meeting. If you have questions regarding any item on the agenda, please contact the City Clerk's Department at (951) 694-6444.

LEP Compliance: Si necesita más información sobre este aviso o la traducción de documentos en español, comuníquese con Brandon Rabidou al (951) 506-5142 (TTY: 951-308-6344).

Kung kailangan mo ng higit pang impormasyon tungkol sa abisang ito o sa salin ng mga dokumento sa Tagalog, tawagan si Brandon Rabidou sa 951-506-5142 (TTY: 951-308-6344)

The Press-Enterprise
Published: 1/29/26

**Summary of Public Comments at
Public Hearings and Community Meetings**

**Technical Workshop for Notice of Funding Availability
December 1, 2025**

Staff answered questions regarding application submittal process and eligibility issues.

**Temecula Finance Committee Meeting
Tuesday, February 10, 2026**

Ten representatives from agencies that submitted applications for CDBG funds during the Notice of Funding Availability period (NOFA) addressed the Committee on agenda items for representation and availability to address any questions they had about their applications. Finance committee convened and determined funding recommendations for City Council to consider.

**Public Hearing
Tuesday, April 14, 2026**

Any public comments received will be summarized and acknowledged here.

Appendix C Grantee Unique Appendices



Fiscal Year 2023-24
Annual Comprehensive Financial Report

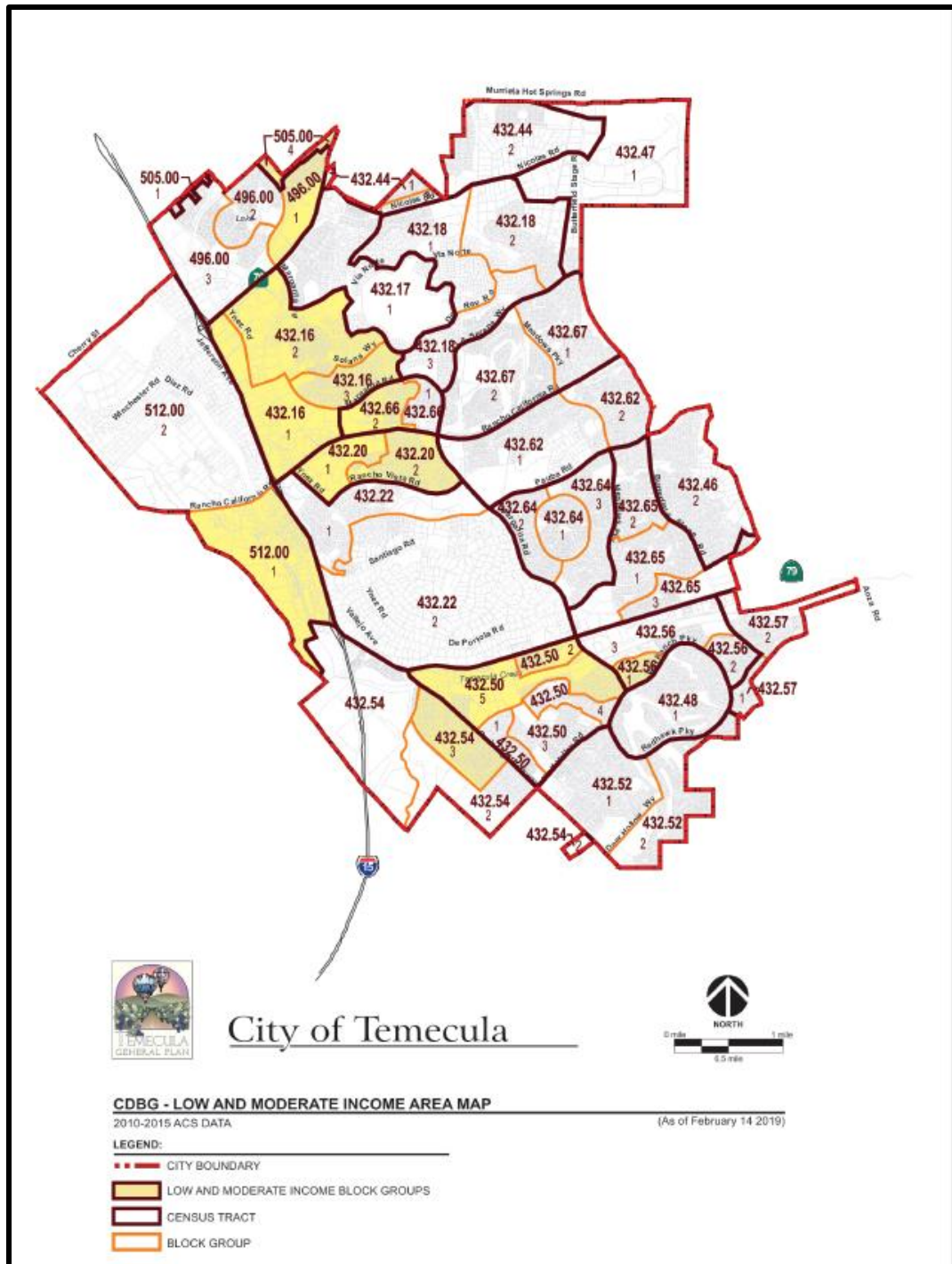
LARGEST EMPLOYERS BY NUMBER OF EMPLOYEES

Current Year and Nine Years Ago

| <u>NAME OF EMPLOYER</u> | <u>Percent of</u> | | <u>Percent of</u> | |
|---|------------------------|-------------------|------------------------|-------------------|
| | <u>Number of</u> | <u>Total</u> | <u>Number of</u> | <u>Total</u> |
| | <u>Employees</u> | <u>Employment</u> | <u>Employees</u> | <u>Employment</u> |
| | <u>As of June 2024</u> | | <u>As of June 2015</u> | |
| Temecula Valley Unified School District | 3,238 | 4.86% | 2,988 | 4.49% |
| Abbott Laboratories | 1,700 | 2.55% | 2,000 | 3.01% |
| Temecula Valley Hospital | 1,270 | 1.91% | - | 0.00% |
| Milgard Manufacturing Inc. | 530 | 0.80% | 256 | 0.38% |
| Walmart | 500 | 0.75% | - | 0.00% |
| Costco Wholesale | 500 | 0.75% | 340 | 0.51% |
| Southwest Traders, Inc | 484 | 0.73% | 129 | 0.19% |
| Millipore Sigma | 370 | 0.56% | 270 | 0.41% |
| FFF Enterprises | 366 | 0.55% | 225 | 0.34% |
| The Scotts Company | 335 | 0.50% | 193 | 0.29% |
| Macy's | 295 | 0.44% | 380 | 0.57% |
| Temecula Valley Winery Management | 274 | 0.41% | - | 0.00% |
| Home Depot | 268 | 0.40% | 191 | 0.29% |
| Temecula Creek Inn (J.C Resorts) | 230 | 0.35% | 230 | 0.35% |
| Paradise Chevrolet Cadillac | 228 | 0.34% | - | 0.00% |
| PHS Medline | 220 | 0.33% | 1,280 | 1.92% |
| Rancho Family Medical Group | 200 | 0.30% | - | 0.00% |
| City of Temecula | 198 | 0.30% | 208 | 0.31% |
| KTM North America Inc | 195 | 0.29% | - | 0.00% |
| Temecula Valley Toyota | 191 | 0.29% | 170 | 0.26% |
| Motorola | 190 | 0.29% | - | 0.00% |
| WinCo Foods | 176 | 0.26% | - | 0.00% |
| Garmon Corp. | 175 | 0.26% | - | 0.00% |
| Target | 170 | 0.26% | 172 | 0.26% |
| Rancho California Water District | 164 | 0.25% | 143 | 0.21% |
| Stater Brothers Market | 150 | 0.23% | 115 | 0.17% |
| BJ's Restaurant & Brewery | 145 | 0.22% | - | 0.00% |
| JCPenney | 138 | 0.21% | 150 | 0.23% |
| Gosch Ford Lincoln Mercury | 121 | 0.18% | 133 | 0.20% |
| DCH Auto Group Temecula | 120 | 0.18% | 276 | 0.41% |
| Lowe's | 115 | 0.17% | 170 | 0.26% |
| Albertson's | 110 | 0.17% | 100 | 0.15% |
| Pacific Hydranlic Services / MWA | 107 | 0.16% | - | 0.00% |
| Red Robin | 102 | 0.15% | - | 0.00% |

Sources: City of Temecula Finance Department and Temecula Valley Chamber of Commerce

Appendix D City of Temecula Map of Eligible CDBG Areas



Appendix E
Grantee SF-424s and Action Plan Certifications

SF-424 DOCUMENTATION TO BE SUBMITTED WITH FINAL VERSION SUBMITTED TO HUD

**NOTICE OF PUBLIC HEARING
AND AVAILABILITY FOR REVIEW OF
CITY OF TEMECULA DRAFT 2026-2027 ANNUAL ACTION PLAN**

NOTICE IS HEREBY GIVEN that the City of Temecula has prepared a draft 2026-2027 Annual Action Plan. The publication of this notice is the beginning of the 30-day public review period required under Federal Regulation 21 CFR 91.105 (b) (2). The public review and written comment period is March 16, 2026 through April 14, 2026.

NOTICE IS HEREBY FURTHER GIVEN that the City will conduct a Public Hearing when the draft annual action plan is presented to the City Council for approval, on following date:

DATE: Tuesday, April 14, 2026
TIME: 3:00 p.m.
LOCATION: City of Temecula, Council Chambers
41000 Main Street, Temecula, CA 92590

The 2026-2027 Action Plan is the City’s application to HUD for Community Development Block Grant funds delineating the projects to be undertaken during the program year. The Action Plan identifies the federal and other resources expected to be used to address the priority needs and goals noted in the City’s 5-Year Consolidated Plan adopted by the City Council in 2022. The City anticipates to receive \$606,465 in CDBG funds during 2026-2027. The purpose of CDBG program public hearings is to hear the views of Temecula residents and respond to proposals or questions concerning housing and community development needs, priority non-housing community development needs, proposed strategies and actions for affirmatively furthering fair housing, the development of proposed activities, and a review of program performance.

PUBLIC COMMENT

Copies of the Draft 2026-2027 Annual Action Plan will be available for public review at the following locations:

**City Hall
(Community Development Dept. & City Clerk’s Office)
41000 Main Street
Temecula, CA 92590**

**Ronald H. Roberts Temecula Public Library
30600 Pauba Road
Temecula, CA 92592**

www.TemeculaCA.gov/CDBG

The public is invited to submit written comments on the Draft 2026-2027 Action Plan. Questions and written comments regarding the Draft 2026-2027 Action Plan may be addressed to Brandon Ravidou, Assistant Director of Community Development, Community Development Department, 41000 Main Street, Temecula, California 92590. You may also call (951) 506-5142 with any questions concerning the above documents. All comments relative to the draft document should be submitted no later than 2:00 p.m. April 14, 2026.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk’s Office at least 48 hours prior to the meeting at (951) 694-6444.

LIMITED ENGLISH PROFICIENCY (LEP)

Si necesita más información sobre este aviso o la traducción de documentos en español, comuníquese con Brandon Ravidou al (951) 506-5142 (TTY: 951 308-6344)

Kung kailangan mo ng higit pang impormasyon tungkol sa abisong ito o sa salin ng mga dokumento sa Tagalog, tawagan si Brandon Ravidou sa 951-506-5142 (TTY: 951-308-6344)