

**PARK RESTROOMS RENOVATIONS, EXPANSION AND AMERICANS WITH DISABILITIES ACT (ADA)
IMPROVEMENTS**
Parks/Recreation Project

Project Description: This project provides for the design and construction of the renovation, expansion and Americans with Disabilities Act (ADA) improvements of existing restroom facilities. The restroom expansion includes renovating concession and restroom facilities at the North/South Baseball fields at the Ronald Reagan Sports Park to meet current ADA accessibility compliance standards.

Benefit: This project provides additional restrooms for park patrons and brings facility to accessibility compliance.

Core Value: Healthy and Livable City

Project Status: Project is ongoing

Department: Public Works - Account No. 210.265.999.5800.PWPE-07 / 155

Level: I



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Adopted Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	156,014	65,986						222,000
5804-Construction	105,251	727,548						832,800
5805-Construction Engineering		250,000						250,000
5802-Design & Environmental	15,081	29,919						45,000
5809-Information Technology		30,000						30,000
Total Expenditures	276,347	1,103,453	-	-	-	-	-	1,379,800

Source of Funds:

4002-Measure S	347,800	1,032,000						1,379,800
Total Funding	347,800	1,032,000	-	-	-	-	-	1,379,800

Future Operating & Maintenance Costs:

Total Operating Costs				28,154	28,717	29,292	29,878	
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1. Operating & Maintenance costs reflect the increased janitorial costs associated with the addition of new park restroom facilities.