

**PEDESTRIAN RAMP UPGRADES - CITYWIDE**  
*Infrastructure Project*

**Project Description:** This project will install American with Disabilities Act (ADA) compliant ramp upgrades at school crossing sites throughout the City.

**Benefit:** This project improves pedestrian safety and circulation throughout the City.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** Project is estimated to be complete in Fiscal Year 2023-24.

**Department:** Public Works



	Prior Years Actuals	2022-23 Adjusted	2023-24 Requested Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
<b>Project Cost:</b>								
Administration			25,000					25,000
Construction			250,000					250,000
Construction Engineering Design & Environmental								-
<b>Total Expenditures</b>	-	-	275,000	-	-	-	-	275,000
<b>Source of Funds:</b>								
HSIP- Cycle 11 <sup>(1)</sup>			225,000					225,000
Measure S			50,000					50,000
<b>Total Funding</b>	-	-	275,000	-	-	-	-	275,000
<b>Future Operating &amp; Maintenance Costs:</b>								
<b>Total Operating Costs</b>								

(1) Highway Safety Improvement Program - Cycle 11 awarded on March 9, 2023