

I-15/STATE ROUTE 79 SOUTH INTERCHANGE ENHANCED LANDSCAPING
Infrastructure Project

Project Description: The project includes the landscape beautification of the west side of the Interstate 15/State Route 79 South (Temecula Parkway) interchange with enhanced landscaping & hardscape inspired by the I-15 Branding & Visioning Plan.

Benefit: This project meets the City-wide long-term goals as identified in the Quality of Life Master Plan to include a Healthy and Livable City and Economic Prosperity.

Core Value: Healthy and Livable City

Project Status: This project is in the design phase with construction scheduled for Summer 2024.

Department: Public Works - Account No. 210.265.999.5800.PW17-19 / 690



Level: I

Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration	141,751	60,827	71,812					274,390
5804-Construction		2,480,000						2,480,000
5805-Construction Engineering		350,000						350,000
5802-Design & Environmental	340,889	185,016						525,905
Total Expenditures	482,640	3,075,843	71,812	-	-	-	-	3,630,295

Source of Funds:

4002-Measure S	441,350	617,133	71,812					1,130,295
4078-Reimbursement-Pechanga IGA	2,500,000							2,500,000
Total Funding	2,941,350	617,133	71,812	-	-	-	-	3,630,295

Future Operating & Maintenance Costs:

Total Operating Costs				60,830	62,046	63,289	65,188	
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1. Operating & Maintenance costs reflect the ongoing irrigation and landscape maintenance required by CalTrans.