## CITY OF TEMECULA AGENDA REPORT

**TO:** City Manager/City Council

**FROM:** Patrick A. Thomas, Director of Public Works / City Engineer

**DATE:** October 10, 2023

SUBJECT: Approve Agreement with Department of California Highway Patrol for

Construction Zone Enhanced Enforcement Program Services for the I-15/French

Valley Parkway Improvements – Phase II, PW16-01

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**PREPARED BY:** Amer Attar, Engineering Manager

Avlin R. Odviar, Principal Civil Engineer

**RECOMMENDATION:** That the City Council:

1. Approve agreement with Department of California Highway Patrol Number 22R685003, in the amount of \$150,000, for Construction Zone Enhanced Enforcement Program services for the I-15/French Valley Parkway Improvements – Phase II, Project Number PW16-01; and

2. Authorize the City Manager to execute the agreement.

**BACKGROUND:** In accordance with the approved Traffic Management Plan for the project, the City shall implement the Construction Zone Enhanced Enforcement Program (COZEEP) during construction.

COZEEP is a statewide program which allows public agencies to hire California Highway Patrol (CHP) officers to patrol construction zones on State highways. COZEEP is used to increase traffic enforcement above normal levels to reduce the potential for traffic accidents, reduce traffic speeds, and to minimize traffic problems. CHP officers may be used to slow down, stop, or direct traffic to safely accommodate critical construction operations such as setting up lane closures at night, deploying detours, etc.

The agreement outlines the scope of services and the State standard rates. The agreement amount of \$150,000 is based on the estimated COZEEP services necessary to complete the construction of the project. COZEEP services will be coordinated by the City's Resident Engineer and Project Manager based on the contractor's construction activity and paid for on a time and materials basis.

**FISCAL IMPACT:** The I-15/French Valley Parkway Improvements – Phase II project is included in the City's Capital Improvement Program Fiscal Years 2024-28. Project costs are funded by several sources as shown in the attached CIP Project Budget Sheet. Sufficient funds are included in the approved project budget and appropriated in the current fiscal year to cover the agreement amount of \$150,000.

**ATTACHMENTS:** 1. Agreement

2. CIP Project Budget Sheet