

City of Temecula
DEPARTMENT OF PUBLIC WORKS
PROJECT STATUS REPORT
October 25, 2022

CAPITAL IMPROVEMENT PROJECTS

CIRCULATION PROJECTS

Cherry Street Extension & Murrieta Creek Crossing, PW19-15

Description: Preliminary design of the Extension of Cherry Street from Adams Avenue to Diaz Road, including a new crossing of Murrieta Creek.

Cost: \$37,248,262

Status: The City received 30% plans for a low flow crossing. Environmental agencies have stated that a low-flow crossing is a non-starter. Design consultant is preparing a bridge planning study, to be completed in Summer 2023.

Diaz Road Expansion, PW17-25

Description Improve Diaz Road to meet the roadway classification of Major Arterial (4 Lanes Divided), between Cherry Street and Rancho California Road. The 2.2-mile stretch will be widened, extended, and/or improved to create a contiguous Major Arterial segment. The project will be developed and constructed in two phases. Phase 1 will include improvements on Diaz Road from Winchester Road to Rancho California Road. Phase 2 will include improvements on Diaz Road from Cherry Street to Winchester Road.

Cost: \$14,255,991

Status: Phase 1 design, Phase 1 & 2 environmental studies, and Phase 1 permitting November 2019 – January 2023. The Initial Study has been approved, Mitigated Negative Declaration adopted, and Notice of Determination filed in May 2022. Design is 90% complete. Regulatory permit applications have been submitted for USACE 404 Nationwide Permit and CDFW Streambed Alteration 1602. Current activities include consultant review of 90% plan check comments, design coordination with utility purveyors (SCE, RCWD, and EMWD) and City project PW16-05 Murrieta Creek Bridge at Overland Drive, Riverside County Flood Control review of 90% design plans and Encroachment Permit application, and preparation of regulatory permit applications for SWRCB 401 Water Quality Certification and USACE Section 408.

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CIRCULATION PROJECTS (Continued)

French Valley Parkway/Interstate 15 Improvements- Phase II, PW16-01

Description: Design and construction of the two-lane northbound collector/distributor road system beginning north of the Winchester Road interchange on-ramps and ending just north of the Interstate 15/Interstate 215 junction with connection to Interstate 15 and Interstate 215.

Cost: \$138,736,346

Status: City is evaluating proposals received September 1, 2022 in response to RFP No. 270 for Construction Management / Resident Engineering services. Bids for the Construction Contract were received on October 6, 2022 and they are being evaluated. Target for beginning of construction is December 2022.

I-15 Congestion Relief, PW19-02

Description Design and construction of a single auxiliary lane, northbound Interstate 15 connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Cost: \$8,971,710

Status: Design and environmental studies November 2019 – December 2022. Current activities include Caltrans review of 100% Roadway and Structures PSE, Storm Water Data Report, Drainage Report, and Permit Engineering Evaluation Report. Caltrans has tentatively approved the CEQA Categorical Exemption. City is preparing the revalidation of the environmental document. The Notice of Determination will be filed upon project approval under the Permit Engineering Evaluation Report. Target for beginning of construction is Spring 2023.

Murrieta Creek Bridge at Overland Drive, PW16-05

Description: Design and construction of a new bridge crossing over Murrieta Creek between Rancho California Road and Winchester Road.

Cost: \$26,073,374

Status: The City applied and was approved to receive Federal Highway Bridge Program (HBP) funds. City Council approved the design agreement with CNS Engineers Inc. at the March 12, 2019, meeting. Preliminary Environmental Study (PES) approved by Caltrans on August 15, 2019. Plans are 30% complete. RCA JPR Conformance is approved. Biological monitoring in Temecula Creek for potential mitigation site is complete as of July 2021. Project has received MSHCP conformance. Staff continues to work with Caltrans to advance HBP Grant Funds to earlier fiscal years. Caltrans HBP Program management had proposed reducing the curb-to-curb width of the bridge that is considered “participating” for grant funding purposes. Staff has been able to address this issue with Caltrans and the majority of the bridge width will remain as a participating cost. 2022 HBP Bridge Update was submitted in August. NEPA approval is anticipated in October of 2022, Caltrans review time has been longer than anticipated.

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CIRCULATION PROJECTS (Continued)

Overland Drive Widening, PW 20-11

Description: This project includes widening Overland Drive from Jefferson Avenue to Commerce Center Drive, to two lanes in each direction, and the completion of missing segments of sidewalk, streetlights, and installation of the traffic signal at Commerce Center Drive and the modification of the traffic signal at Jefferson Avenue.

Cost: \$2,894,420

Status: 60% plan check submittal package was returned to design consultant for corrections in mid-September. 90% plan check submittal package is anticipated to be submitted in late Fall of 2022.

Traffic Signal Installation – Citywide, Rancho California Road and Tee Drive, PW19-19

Description: This project includes the installation of a traffic signal on Rancho California Road at Tee Drive.

Cost: \$448,045.00

Status: Construction contract was awarded by City Council on August 9, 2022. Contractor is providing the City with project submittals, and construction is anticipated to start in the Fall of 2022. Construction completion is anticipated in December of 2022.

Traffic Signal and Park & Ride Access Improvements, PW18-11

Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access to the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.

Cost: \$1,347,674

Status: The traffic signal and the new access road to the Park and Ride are fully operational. Access to Park and Ride from Vallejo Ave. has been closed and a permanent block wall will be constructed. Construction completion is anticipated in December of 2022.

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CIRCULATION PROJECTS (Continued)

TRAFFIC SIGNAL- SYSTEM UPGRADE (Protective/Permissive Signal Heads), PW 19-09

Description: This project will modify traffic signals at five (5) locations in the City to provide protected/permissive signal operations. The five (5) intersections include Margarita Road/Verdes Lane, Ynez Road/Town Center North, Ynez Road/Town Center South, Redhawk Parkway/Paseo Parallon-Overland Trail, and Winchester Road/Enterprise Circle.

Cost: \$481,900

Status: Project plans and specifications will be sent to Caltrans for Construction Authorization in the next month

Pavement Rehabilitation Program – Ynez Rd, Solana Way, Nicolas Rd and Winchester Rd, PW 21-10

Description: Pavement rehabilitation project on Ynez Road, Solana Way, Nicolas Road and Winchester Road. Pavement rehabilitation includes full width and/or edge grinding of existing asphalt, localized dig outs, preparation of grade, and placement of rubberized asphalt concrete pavement. Work also includes reconstruction of ADA curb ramps, removal and replacement of curb and gutter, adjustment of existing utilities to grade, installation and removal of temporary video detection and restoration of existing striping, and detector loops.

Cost: \$3,629,219

Status: Construction contract was awarded by City Council on October 11, 2022. Construction is anticipated to start in late October/early November of 2022. Construction completion is anticipated in January of 2023.

Pavement Rehabilitation Program- Meadowview/ Paloma Del Sol, PW21-06

Description: Rehabilitation of roads in interior streets in the Meadowview tract, and Paloma Del Sol tract Amarita Way, Montelegró Way, and Santiago Rd.

Cost: \$4,732,266.70

Status: In construction. Paloma Del Sol access ramp replacements complete. Starting asphalt curb replacements in the Meadowview tract. Anticipated completion of project is end of December 2022

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INFRASTRUCTURE PROJECTS

Bike and Trail Program – Great Oak Trail Lighting, PW21-16

Description: Project includes the installation of solar lights along the Great Oak Trail adjacent to the northeast side of Pechanga Parkway from Deer Hollow Way to Loma Linda Road.

Cost: \$400,000

Status: Project is currently in design

Citywide Drainage Master Plan, PW19-16

Description: Project will prepare a report that shows all drainage courses within the City. Also includes a master hydrology study showing the anticipated storm flows at build-out.

Cost: \$600,000

Status: Design consultant is cataloguing all drainage in GIS. Project completion anticipated for Spring 2023.

Community Recreation Center (CRC) Renovations, PW19-07

Description: The project facilitates the rehabilitation, improvement, and reconfiguration of the Community Recreation Center. This project includes expansion and reconfiguration of teen center; conversion of office space to accommodate a dedicated police substation; renovation of key components of the building including safety features, flooring, roof, and restroom facility access; ADA compliance; renovation and expansion of existing office space and rec rooms including AV upgrades; expanded storage space and upgraded kitchen equipment.

Cost: \$10,708,232

Status: Construction contract for Phase 1 was awarded at the 9/27/2022 City council meeting.

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INFRASTRUCTURE PROJECTS (Continued)

Fiber Optic Communication System Upgrade, PW 18-05

Description: This project will install fiber optic communication system upgrades including conduit, cable, CCTV cameras, traffic signal controllers, and related communication equipment to improve safety and operations with optimized traffic signal timing coordination. Various signalized intersections will be improved along the Winchester Road, Rancho California Road, and Temecula Parkway corridors.

Cost: \$1,208,200

Status: All communication infrastructure and traffic signal cabinet equipment has been installed. Project is in fiber optic communication testing stage.

Fiber Optic Communications Systems- Citywide, PW 22-03

Description: This project will develop a communications masterplan that will provide a strategic plan outlining the approach and buildout design of fiber optic cable and conduit throughout the City. The masterplan document will provide a roadmap to connect all existing and future traffic signals, traffic monitoring devices, surveillance cameras, and City facilities to City-owned fiber communication lines. The ultimate project goal is to enhance the City's existing fiber optic communication system to ensure it can handle the future needs of the City.

Cost: \$120,150

Status: The project has just commenced, and the consultant is working on an existing systems assessment.

Fire Station 84 Renovation, PW19-14

Description: This project includes the design, construction, and renovation to Fire Station 84. The renovations include, adding a Wellness Room, expanding the Storage Room, and upgrading the Training Room. Also, the upgrades include, electrical, windows, flooring, paint, tile, HVAC, cabinets, plumbing fixtures, garage bay doors and any necessary improvements needed to conform to ADA accessibility access.

Cost: \$1,641,028

Status: Advertisement for construction bids was cancelled. Contract documents are under revision and project will be re-advertised in the Fall of 2022.

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INFRASTRUCTURE PROJECTS (Continued)

Interstate 15 / State Route 79 South Interchange Enhanced Landscaping, PW17-19

Description: Landscape beautification of the Interstate 15 corridor between French Valley Parkway and Temecula Parkway, including each interchange, in association with Visit Temecula Valley and the Pechanga Tribe. This project includes the design and construction of enhanced landscaping, hardscape, and irrigation between the freeway and ramps on the west side of the Interstate 15 / State Route 79S (Temecula Parkway) interchange.

Cost: \$3,558,483

Status: Design and environmental studies August 2019 – October 2022 Current activities include environmental revalidation and design of new power and irrigation water service.

Margarita Recreation Center, PW17-21

Description: Demolition and Reconstruction of New Margarita Recreation Center Building and Pool

Cost: \$12,601,508

Status: RFP responses were received on August 27, 2020. The project was re-advertised on November 25, 2020, to account for increased project budget and proposals were received on December 23, 2020. The Design-Build Contract was awarded at the March 9, 2021, City Council Meeting to De La Secura Builders, Inc., for a Guaranteed Maximum Price of \$8,680,459.00. Major demolition activities commenced mid-March. City Groundbreaking occurred on March 31, 2022. Building footings have been poured. Foundation was completed mid-August and framing is well underway. Pool excavation, placement of steel reinforcement, and concrete for the pool base is complete. Roofing is expected to start end of September 2022.. It is anticipated building construction will be complete in spring 2023 with a grand opening in Summer 2023 after the building is furnished and equipped.

Mary Phillips Senior Center Enhancement and Renovation, PW20-13

Description: The project includes the enhancement and renovation of the Mary Phillips Senior Center. Work includes new exterior siding, painting, replacement of perimeter soffits, fascia boards, eaves, and select doors & windows.

Cost: \$1,262,025

Status: On 9/13/2022, City Council rejected all bids and authorized staff to re-bid the project.

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INFRASTRUCTURE PROJECTS (Continued)

Mary Phillips Senior Center Outdoor Recreational Area, PW22-08

Description: The project includes the design and construction of a shuffleboard court area adjacent to Mary Phillips Senior Center. In addition, the HVAC units will be replaced.

Cost: \$650,000

Status: Project in design and estimated to be completed by November 2022.

Pedestrian Signal Equipment Upgrade, PW 19-10

Description: The project will install pedestrian countdown signal heads, ADA compliant pedestrian pushbutton equipment, and upgrade traffic signal controllers to improve safety and operations at signalized intersections Citywide including the Butterfield Stage Road, Jefferson Avenue, Margarita Road, Redhawk Parkway, Pechanga Parkway, Rancho California Road, Temecula Parkway, and Ynez Road corridors.

Cost: \$779,400

Status: Project will be going to City Council for Notice of Completion in October.

Santa Gertrudis Creek Pedestrian/Bicycle Trail Extension and Interconnect, PW08-04

Description: Design, environmental document, and construction of the extension of the existing trail from Ynez Road to the Murrieta Creek Trail. The extension includes access and under-crossing at Ynez Road, Interstate 15 and Jefferson Avenue and a continuous paved trail along Santa Gertrudis Creek to connect to Murrieta Creek trail.

Cost: \$7,173,595

Status: Grand Opening held on October 1, 2022. Construction is complete. Punchlist and project closeout are only items remaining.

Santa Gertrudis Creek Phase II – Margarita Under-Crossing, PW19-04

Description: Design, environmental document, and construction of the undercrossing in Santa Gertrudis Creek at Margarita Road to connect to the pedestrian/bicycle trail. The under-crossing at Margarita Road will provide a continuous paved trail along Santa Gertrudis Creek at this location.

Cost: \$2,716,764

Status: The project is in design. 100% Plans, Specifications, and Estimate (PSE) expected in January 2023.

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INFRASTRUCTURE PROJECTS (*Continued*)

Sidewalks – Citywide (Ynez Road, Rancho Highland to Tierra Vista Road), PW17-28

Description: New sidewalks on the west side of Ynez Road from Rancho Highland to Tierra Vista Road.

Cost: \$198,920

Status: ADA Access Ramps have to be revised. The project is scheduled to be advertised for construction bids in the Fall of 2022.

Sidewalks – Citywide (Pauba Road, Elinda Road to Showalter Road), PW 19-20

Description: New sidewalks and street widening on the South side of Pauba Road from Elinda Road to Showalter Road.

Cost: \$467,403

Status: Project is at 95% design stage.

Traffic Signal- Promenade Mall Ring Road, PW 21-15

Description: The project includes the installation of a traffic signal on Ring Road at Promenade Mall East.

Cost: \$412,206

Status: Construction contract was awarded by City Council on September 13, 2022.

Citywide Slurry Seal Program Fiscal Year 2021-22, PW22-02

Description: Slurry seal residential streets in Paloma Del Sol, Paseo Del Sol, and Rancho Vista Estates tracts.

Cost: \$2,451,053.45

Status: In construction. Week four slurry seal started. Anticipated completion of project is end of November 2022.

Citywide Concrete Repairs Fiscal Year 2021-22, PW 22-01

Description: Various concrete repairs in the city.

Cost: \$272,369.97

Status: Project beginning construction October 27, 2022.

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PARKS AND RECREATION PROJECTS

Community Recreation Center Splash Pad & Shade Structures, PW21-07

Description: This project provides for the conversion of the CRC's wading pool into a splash pad, and the addition of shade structures in the area.

Cost: \$1,100,000

Status: Project is at 60% design.

Park Restroom Renovations, Expansion and Americans with Disabilities Act (ADA), PW17-06

Description: Renovation of various park site restroom facilities, including Ronald Reagan Sports Park North/South Ball Field (new roof, cabinets, fixtures, and other building improvements), Vail Ranch Park and Long Canyon Creek Park.

Cost: \$1,127,800

Status: Project is currently in design.

Playground Equipment Enhancement and Safety Surfacing

Description: Re-design, enhancement of playground equipment, and safety surfacing to comply with current state and federal regulations and enhance the quality of the parks.

Cost: \$800,000

Status: An RFP is being prepared for the design, purchase & installation for three playground project sites – Redhawk Community Park, Long Canyon Creek Park & Temecula Creek Park.

Ronald Reagan Sports Park Restroom Expansion and Renovation, PW18-03

Description: Design and construction of a new restroom building, including additional stalls and urinals, a large snack bar and a dedicated storage case.

Cost: \$1,120,000

Status: The construction contract was awarded at the April 12, 2022, City Council meeting. Construction began on May 16, 2022. Construction completion is anticipated in October 2022 with a ribbon cutting ceremony scheduled for October 13, 2022, at 3:30pm.

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LAND DEVELOPMENT OVERSIGHT PROJECTS

American Tire Depot

Description: A 7,303 square foot building to be used for tire retail and repair, as well as minor auto repair services, located at the southwest corner of Ynez Road and DLR Drive.

Status: Parking lot has been paved. Wet utility tie-in construction has commenced.

Arrive @ Rancho Highlands

Description: A 270-unit multi-family community built on 12.32 acres that includes 55 affordable units. The project is located adjacent to the Temecula Duck Pond approximately 775 feet southeast of Rancho California Road on the north side of Ynez Road.

Status: Grading and onsite storm drain permits were issued in October 2021. Grading and onsite storm drain construction has commenced. Overflow parking lot has been paved.

Heirloom Farms

Description: A Development Plan for a 321-unit single family residential community built on 27.86 acres consisting of detached homes and attached townhomes located on the southwest corner of Date Street and Ynez Road. Includes the installation of a new Traffic Signal at the intersection of Ynez Rod and Waverly Lane/Temecula Center Drive

Status: Rough grading permit has been issued in July 2021, the offsite and private onsite street and storm drain improvements permits were issued in October 2021 and the traffic signal permit was issued in September 2021. Grading, street, and storm drain improvements and the traffic signal installation has commenced. Precise Grading plans are currently being reviewed.

Las Haciendas Apartments

Description: A Development Plan to construct a 77-unit affordable housing project located at 28715 Las Haciendas Street in Uptown Temecula

Status: Precise grading permit was issued in December 2021. Grading has commenced in January 2022 and is ongoing.

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LAND DEVELOPMENT OVERSIGHT PROJECTS (Continued)

Longhorn Steakhouse

Description: 5,708 square foot restaurant with outdoor patio located at 29363 Rancho California Road

Status: Precise grading permit is approved. Construction expected to begin soon.

Mountain View

Description: Thirteen industrial buildings on Avenida Alvarado

Status: Eight precise grading permits have been issued and construction has commenced. Improvements on Avenida Alvarado, along with street light installations is in process. Onsite storm drain installation has commenced.

Solana Assisted Living

Description: A 90,000 square foot, two-story, Senior Assisted Living Facility located on the southeast corner of the Margarita Road and Solana Way.

Status: A rough grading permit was issued in January 2022. Grading began on February 7, 2022. Street improvements and precise grading plans have been submitted for review.

Sommers Bend

Description: Land Development has provided oversight of the following submittals for plan check and inspections: final maps, Community Sports Park, and recreation lots, precise grading; street and storm drain improvements; traffic signals; street lighting; and signing & striping.

Status: The mass grading permit was issued in September 2018. Sommers Bend has been paved with streetlights installed. The community sports park, Ranch at Sommers Bend, construction is complete and has been accepted at the February 8, 2022, Council Meeting. The Sommers Bend recreation center construction is complete. Installation of streets, storm drains and streetlights on east end of project is in process. Grading has been completed in the Density Core, currently installing sewer. Installation of Santa Gertrudis Creek Channel improvements northwest end of project is in process.
