

**SIDEWALKS - PAUBA ROAD**  
**Infrastructure Project**

**Project Description:** This project will include the construction of sidewalks along Pauba Road from Elinda Road to Showalter Road.

**Benefit:** This project will provide walking surfaces for pedestrians.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** This section Pauba Road was identified in the City's Sidewalk Gap Study. Construction is anticipated to commence in Fiscal Year 2023-2024.

**Department:** Public Works - Account No. 210.265.999.PW19-20

**Level:** I



	Prior Years Actuals	2022-23 Adjusted	2023-24 Amended Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
<b>Project Cost:</b>								
Administration			75,000					75,000
Construction			752,124					752,124
Construction Engineering			60,000					60,000
Design & Environmental			70,000					70,000
<b>Total Expenditures</b>			<b>957,124</b>					<b>957,124</b>
<b>Source of Funds:</b>								
SB 821 Funds			362,600					362,600
Measure S			594,524					594,524
<b>Total Funding</b>			<b>957,124</b>					<b>957,124</b>
<b>Future Operating &amp; Maintenance Costs:</b>								
<b>Total Operating Costs</b>								