

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: August 10, 2021

SUBJECT: Approve Appropriation of Temecula Energy Efficiency and Asset Management Funds and Authorize the Purchase of Lighting Equipment for the Murrieta Creek Improvement Project

PREPARED BY: Stacey Biddle, Management Assistant
Julie Tarrant, Principal Management Analyst

RECOMMENDATION: That the City Council:

1. Approve an appropriation of Temecula Energy Efficiency and Asset Management (TEAM) Funds in the amount of \$50,000 for the Murrieta Creek Improvement Project; and
2. Authorize the purchase of lighting equipment, in the amount of \$130,000, plus a contingency of 10% or \$13,000, for a total cost of \$143,000; and
3. Authorize the City Manager to approve extra work up to 10% of the agreement amount of \$13,000.

BACKGROUND: The United States Army Corps of Engineers and Riverside County Flood Control and Water Conservation has substantially completed the Murrieta Creek Improvements Infrastructure Project, including a multi-purpose trail, between First Street to just south of Rancho California Road. The maintenance period for the landscape improvements is nearly satisfied, and the City and Riverside County Flood Control are currently working on developing a license agreement for the use and maintenance of the trail. We anticipate the City will assume the maintenance of the multi-purpose trail sometime in Fall 2021.

Upon the approval of the license agreement, we plan to purchase and install energy efficient, solar-powered LED lighting, to further enhance the trail and improve safety for all users. The City will provide for the cost of lighting equipment and labor to install the perimeter lighting along the Murrieta Creek Trail, between First Street to south of Rancho California Road.

FISCAL IMPACT: The Murrieta Creek Improvement Project is in the Fiscal Years 2022-26 Capital Improvement Program, and with the additional appropriation of TEAM funds, adequate funds will be available to purchase and install the perimeter lighting. The project is also funded with Measure S, General Fund, and Reimbursements from others.

ATTACHMENTS: None