

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: April 25, 2023

SUBJECT: Approve Purchase and Installation Agreements with Playcore Wisconsin, Inc. dba GameTime and Landscape Structures, Inc., for Playground Equipment Enhancement and Safety Surfacing at Temecula Creek Trail Park, Redhawk Park, Calle Aragon Park, and Long Canyon Park

PREPARED BY: Julie Tarrant, Principal Management Analyst
Stacey Biddle, Management Assistant

RECOMMENDATION: That the City Council:

1. Approve the purchase and installation agreement with GameTime, in the amount of \$334,641.07, and authorize City Manager to approve additional work not to exceed a contingency amount of \$10,000, for Playground Equipment Enhancement and Safety Surfacing (Temecula Creek Trail Park); and
2. Approve the purchase and installation agreement with GameTime, in the amount of \$531,702.58, and authorize City Manager to approve additional work not to exceed a contingency amount of \$10,000, for Playground Equipment Enhancement and Safety Surfacing (Redhawk Park); and
3. Approve the purchase and installation agreement with GameTime, in the amount of \$73,736.46, and authorize City Manager to approve additional work not to exceed a contingency amount of \$2,000, for the Playground Equipment Enhancement and Safety Surfacing (Calle Aragon Park); and
4. Approve the purchase and installation agreement with Landscape Structures, Inc., in the amount of \$438,047.68, and authorize City Manager to approve additional work not to exceed a contingency amount of \$10,000, for the Playground Equipment Enhancement and Safety Surfacing (Long Canyon Park).

BACKGROUND: Utilizing cooperative agreements with Sourcewell and Omnia, complete proposals were requested from each vendor for the various park sites and were reviewed by the Parks, Recreation and Community Services Subcommittee.

The Public Works Department, in collaboration with the Temecula Community Services District (TCSD), has worked together to prioritize City park sites that are in need of repair, replacement,

or need further evaluation to determine what measures, if any, may be required to ensure compliance with current safety standards. We have installed new enhancements or replacements of playground equipment and safety surfacing materials in various parks, including the Veteran's Park, Sunset Park, Butterfield Stage Park, and Vail Ranch Park.

GameTime and Landscape Structures, Inc have provided exceptional products and performance in the manufacturing and installation of many of our new playgrounds. Therefore, staff recommends the approval of the Agreements with GameTime and Landscape Structures, Inc., for the Playground Equipment Enhancement and Safety Surfacing projects.

FISCAL IMPACT: The total project costs are \$1,378,127.79, plus contingency of \$32,000, for a total encumbrance of \$1,410,127.79. The Playground Equipment Enhancement and Safety Surfacing project is identified in the City's Capital Improvement Program, Fiscal Years 2023-2027 and adequate funds are available in the project.

ATTACHMENTS:

1. Agreement – GameTime – Temecula Creek Trail Park
2. Agreement – GameTime – Redhawk Park
3. Agreement – GameTime – Calle Aragon Park
4. Agreement – Landscape Structures, Inc. – Long Canyon Park
5. Renderings