

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: June 11, 2024

SUBJECT: Approve Third Amendment to the Minor Maintenance Agreement with Mariposa Tree Management, Inc., for Citywide Tree Trimming Maintenance Services for Fiscal Year 2024-2025

PREPARED BY: Julie Tarrant, Principal Management Analyst
Stacey Biddle, Management Assistant

RECOMMENDATION: That the City Council approve the third amendment to the minor maintenance agreement with Mariposa Tree Management, Inc. for citywide tree trimming maintenance services for fiscal year 2024-2025, in the amount of \$700,000.

BACKGROUND: On November 9, 2021, City Council approved an annual agreement with Mariposa Tree Management, Inc. for citywide tree trimming maintenance services in the amount of \$500,000. On April 26, 2022, City Council approved the First Amendment to extend the term to June 30, 2023, and increase payment in the amount of \$900,000, and on June 13, 2023, City Council approved the Second Amendment to extend the term to June 30, 2024, and increase the payment in the amount of \$700,000. The Third Amendment will extend the term to June 30, 2025, and increase payment in the amount of \$700,000, for a total agreement amount of \$2,800,000.

Mariposa Tree Management, Inc. has performed these services over the past three fiscal years and continues to show they are capable and responsive to the needs of the city to provide a variety of tree trimming maintenance services and maintain an efficient and economical means of completing the work.

FISCAL IMPACT: Adequate funds will be available in the Annual Operating Budget (AOB) for Fiscal Year 2024-2025.

ATTACHMENTS: Third Amendment