

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: October 14, 2025

SUBJECT: Approve First Amendment to Agreement with Downstream Services, Inc. for Trash Capture Filter Devices Installation (SW25-0305)

PREPARED BY: Annie Bostre-Le, Stormwater Program Manager

RECOMMENDATION: That the City Council:

1. Approve the first amendment to the agreement for contractor services with Downstream Services, Inc. for trash capture filter devices installation; and
2. Authorize the City Manager to approve additional work up to \$20,584.61 to provide continued installation.

BACKGROUND: On February 25, 2025, the City Council approved the Agreement for installation services in the amount of \$120,384.00. During the installation of the trash capture filter devices, several locations presented unforeseen challenges and site-specific complexities that were not fully identifiable during the initial planning phase. These challenges included varying catch basin configurations, structural adjustments, and the need for additional materials and labor to ensure proper fit, secure installation, and compliance with regulatory requirements.

As a result, the original scope of work required modification. This First Amendment is necessary to provide an additional \$20,584.61 to cover the resources and installation efforts needed to complete the project, achieve full functionality of the devices, and ensure continued compliance with the State's Trash Amendment requirements.

FISCAL IMPACT: The \$20,584.61 cost of the First Amendment will be funded by the NPDES In-Lieu Fees Fund.

ATTACHMENT: First Amendment