

DOG PARK RENOVATION
Parks/Recreation Project

Project Description: This project is to design and construct a dog park at Mike Naggar Community Park. The dog park will include small and large dog pens, seating, drinking fountains, shade and an agility dog course feature.

Benefit: This project protects the City's vast investment in parks and open space facilities. In addition, this project satisfies the City's Core Values of a Healthy and Livable City and Responsive City Government.

Core Value: Healthy and Livable City

Project Status: This project is dependent on the Prop 68 Per Capita Grant. Design is currently at 90%. The project is estimated to be complete in Fiscal Year 2023-24.



Department: Public Works - Account No. 210.265.999.5800.PW21-14 / 207

Level: I

Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Adopted Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
5801-Administration		25,000	100,000					125,000
5804-Construction		533,484	10,000					543,484
5802-Design & Environmental	15,116	56,400						71,516
Total Expenditures	15,116	614,884	110,000	-	-	-	-	740,000

Source of Funds:

4025-Grants		247,126						247,126
4002-Measure S	25,000	357,874	110,000					492,874
Total Funding	25,000	605,000	110,000	-	-	-	-	740,000

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. Proposition 68 Grant from the California Department of Parks and Recreation.