

TRAFFIC SIGNAL - PARK & RIDE ACCESS IMPROVEMENTS
Circulation Project

Project Description: This project includes the installation of a traffic signal on Temecula Parkway at Wabash Lane. The project also includes relocating the access of the Park and Ride facility on Temecula Parkway at La Paz Road from Vallejo Avenue to Wabash Lane.



Benefit: This project improves traffic safety and circulation throughout the City.

Core Value: Healthy and Livable City

Project Status: Construction will be completed in Fiscal Year 2022-23.

Department: Public Works - Account No. 210.265.999.605 / PW18-11

Level: I

Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Proposed Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
Administration	537,560	17						537,577
Construction	620,950	639,174						1,260,123
Construction Engineering	83,767	47,661						131,428
Design & Environmental	273,651	5,453						279,104
MSHCP	2,664							2,664
Total Expenditures	1,518,590	692,306	-	-	-	-	-	2,210,896

Source of Funds:

Developer Contribution		175,000						175,000
General Fund	226,725							226,725
Measure S	1,018,590	290,581						1,309,171
Settlement Proceeds	500,000							500,000
Total Funding	1,745,315	465,581	-	-	-	-	-	2,210,896

Future Operating & Maintenance Costs:

Total Operating Costs								
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