

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: August 13, 2024

SUBJECT: Approve Design, Fabrication, Purchase and Installation Agreement with Public Restroom Company for the Vail Ranch Park Restrooms Project, PW23-06

PREPARED BY: Nino Abad, Senior Civil Engineer
Laura Bragg, Associate Engineer II

RECOMMENDATION: That the City Council:

1. Approve the Design, Fabrication, Purchase and Installation agreement with Public Restroom Company for the Vail Ranch Park Restrooms Project, PW23-06, in the amount of \$257,079; and
2. Authorize the City Manager to approve extra work authorizations not to exceed the contingency amount of \$25,707.90, which is equal to 10% of the agreement amount.

BACKGROUND: The Vail Ranch Park Restrooms Project is a park/recreation project that will include the construction of a new park restroom facility that meets current ADA accessibility compliance standards. This project will provide additional facilities for park patrons.

The City is a member of BuyBoard, a National Purchasing Cooperative, and utilized its membership to solicit a cost proposal from Public Restroom Company for this project. Public Restroom Company went through BuyBoard's competitive procurement process that complies with state laws that require governmental entities to make purchases from approved vendor lists.

The Public Restroom Company will design, fabricate, deliver and install a stand-alone restroom building on a pad that the City will design and construct under a separate contract. The Public Restroom Company portion of the project will take approximately six to nine months.

FISCAL IMPACT: The Vail Ranch Park Restrooms Project, PW23-06, is included in the City's Capital Improvement Program (CIP) Budget for Fiscal Years 2025-2029 and is funded with Measure "S". Adequate funds are available, in the project account to cover the proposed agreement amount of \$257,079 plus the contingency amount of \$25,707.90, for a total encumbrance of \$282,786.90.

ATTACHMENTS:

1. Agreement
2. Project Description
3. Project Location Map