

Public Safety and Maintenance Services						
Item	2022-23		2023-24		Difference	Note/Comment
	Levy		Levy			
Municipal Services	\$48,239.85		\$135,285.47		\$87,045.62	
Total Municipal Services	\$48,239.85		\$135,285.47		\$87,045.62	

Administration						
Item	2022-23		2023-24		Difference	Note/Comment
	Rate	Levy	Rate	Levy		
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$87.23		\$87.23	\$0.00	
Consultant Services		\$4,681.80		\$4,775.44	\$93.64	
Auditor-Controller (per Parcel enrollment fee)	\$0.11	\$10.89	\$0.11	\$26.95	\$16.06	
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$24.75	\$0.25	\$61.25	\$36.50	
City Administrative Costs		\$1,000.00		\$1,000.00	\$0.00	
Other Costs		\$0.00		\$0.00	\$0.00	
Total Administration		\$5,804.67		\$5,950.87	\$146.20	

Other						
Item	2022-23		2023-24		Difference	Note/Comment
	Levy		Levy			
Reserve Adjustment	\$0.00		\$0.00		\$0.00	
Delinquency Allowance	\$0.00		\$0.00		\$0.00	
Delinquency Charges	\$0.00		\$0.00		\$0.00	
Less: Prior Year Surplus	\$0.00		\$0.00		\$0.00	
Total Other	\$0.00		\$0.00		\$0.00	

Totals						
Item	2022-23		2023-24		Difference	Note/Comment
	Levy		Levy			
Total Requirement	\$54,044.52		\$141,236.34		\$87,191.82	
District Adjustment	\$0.00		\$0.00		\$0.00	
Enrollment Adjustment	(\$0.42)					
Total Levy	\$54,044.10		\$141,236.34		\$87,192.24	

Factors:	
Levy % Difference	N/A
Administration % of Levy	4.21%
City's % of Levy	0.71%
Maximum Authorized Tax	\$141,236.34
Levy % of Maximum Tax	100.00%
Bonds Outstanding After September 1, 2023	N/A
FY 2022-23 Delinquency Rate as of 12/10/2022	2.02%
FY 2022-23 Delinquency Rate as of 4/10/2023	2.53%
FY 2022-23 Parcels Levied	99
FY 2023-24 Projected Parcels to Levy	245
Final Maturity	N/A

Note/Comment
Parcel count increase due to new development
Rates increase 5.6% per year
Community is fully developed

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated June 1, 2023.