

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: June 13, 2023

SUBJECT: Approve Second Amendment with T & G Global, LLC dba St. Nick's for Holiday Decor

PREPARED BY: Dawn Adamiak, Community Services Superintendent

RECOMMENDATION: That the Board of Directors approve the second amendment with T & G Global, LLC dba St. Nick's for amended scope of work for holiday decor and increased payment, for a total agreement amount of \$300,000 over the term of the agreement through June 30, 2024.

BACKGROUND: In July 2021, the Temecula Community Services District entered into an agreement with T & G Global, LLC dba St. Nick's for the purchase, installation, and removal of the new Old Town Christmas Tree. In October 2022, the District amended that agreement with additional scope of work for the purchase, installation, and removal of additional holiday décor. Due to the high-quality décor and professional, reliable and timely customer service we receive, we are amending the agreement adding additional scope of work and increase the payment for the purchase, install and removal of additional holiday décor including all new LED Snowflakes for Old Town Front Street. This amendment will increase the amount of the agreement by \$250,000, for a total of \$300,000 over the term of the agreement, which will be June 30, 2024.

FISCAL IMPACT: Adequate funds have been requested as part of the Fiscal Year 2023-24 Annual Operating Budget.

ATTACHMENTS: Second Amendment