

PAVEMENT REHABILITATION PROGRAM - CITYWIDE
Circulation Project

Project Description: This project includes the environmental processing, design, construction of pavement rehabilitation, and reconstruction of major streets as recommended in the Pavement Management Program update.

Benefit: This project improves pavement conditions so that the transportation needs of the public, business industry, and government can be met.

Core Value: Transportation Mobility and Connectivity

Project Status: A priority list of rehabilitation projects from the Pavement Management Program is used to determine the projects to be undertaken. Construction is completed annually based on the allocated funds.

Department: Public Works - Account No. 210.265.999.5800.PWPR-01 / 655

Level: I



Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration	4,049,784	672,413	682,098	670,888	300,000	300,000	300,000	6,975,183
5804-Construction	40,738,232	3,143,205	2,881,178	2,991,857	3,645,697	3,742,371	3,892,198	61,034,738
5805-Construction Engineering	737,476	496,922	385,277	388,409	250,000	300,000	300,000	2,858,084
5802-Design & Environmental	801,851	96,192						898,042
Total Expenditures	46,327,342	4,408,732	3,948,553	4,051,154	4,195,697	4,342,371	4,492,198	71,766,047

Source of Funds:

4100-Gas Tax	1,200,000							1,200,000
4001-General Fund	5,692,614							5,692,614
4170-Measure A	23,222,746	1,289,980	1,138,000	1,224,000	1,312,000	1,401,000	1,492,000	31,079,726
4002-Measure S	2,000,000							2,000,000
4438-Reimbursements	302,454							302,454
4102-RMRA	10,309,528	3,118,752	2,810,553	2,827,154	2,883,697	2,941,371	3,000,198	27,891,253
4103-Street Maintenance Fund	3,600,000							3,600,000
Total Funding	46,327,342	4,408,732	3,948,553	4,051,154	4,195,697	4,342,371	4,492,198	71,766,047

Future Operating & Maintenance Costs:

Total Operating Costs								
------------------------------	--	--	--	--	--	--	--	--

Notes :

1. Road Repair and Accountability Act (RMRA)



PAVEMENT REHABILITATION PROGRAM - CITYWIDE
Circulation Project

<u>Street and Limits</u>	<u>Useful Life(Years)</u>	<u>Anticipated Year of Construction & Estimated Funds Available</u>	<u>Funding Source</u>
Prior Years Actual Expenditures		\$46,327,342	
		2023-24 Adjusted	
Pechanga Parkway (Temecula Pkwy to Via Eduardo)	(10-20)		
Butterfield Stage Road (Temecula Pkwy to Southern City Limits)	(10-20)		
		\$3,118,752	RMRA ⁽¹⁾
		\$1,289,980	Measure A
		\$4,408,732	
		2024-25	
Pauba Road (Ynez Rd to Margarita Rd)	(10-20)		
Felix Valdez (Vincent Moraga Dr to Pujol St)	(10-20)		
Rancho Way (Diaz Rd to Business Park Dr)	(10-20)		
Santiago Rd (East of bridge to Ynez Rd)	(10-20)		
		\$2,810,553	RMRA ⁽¹⁾
		\$1,138,000	Measure A
		\$3,948,553	
		2025-26	
Rancho Vista Road (Ynez Rd to Margarita Rd)	(10-20)		
Meadows Parkway (Temecula Parkway to Rancho California Rd)	(10-20)		
		\$2,827,154	RMRA ⁽¹⁾
		\$1,224,000	Measure A
		\$4,051,154	
		2026-27	
Ynez Road (Rancho California Rd to Solana Wy)	(10-20)		
Nighthawk Pass (Butterfield Stage Road to Vail Ranch Parkway)	(10-20)		
		\$2,883,697	RMRA ⁽¹⁾
		\$1,312,000	Measure A
		\$4,195,697	
		2027-28	
Peppercorn Drive (Deer Hollow Way to Redhawk Parkway)	(10-20)		
Wolf Valley Road (Pechanga Parkway to Redhawk Parkway)	(10-20)		
		\$2,941,371	RMRA ⁽¹⁾
		\$1,401,000	Measure A
		\$4,342,371	
		2028-29	
Redhawk Parkway (Temecula Parkway to Vail Ranch Parkway)	(10-20)		
Old Town Front Street (S/o First St to Rancho California Rd)	(10-20)		
		\$3,000,198	RMRA ⁽¹⁾
		\$1,492,000	Measure A
		\$4,492,198	
Total		\$71,766,047	

(1) Road Repair and Accountability Act of 2017 (SB1) - Road Maintenance and Rehabilitation Account (RMRA)