

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick A. Thomas, Director of Public Works/City Engineer

DATE: February 27, 2024

SUBJECT: Approve Plans and Specifications and Authorize the Solicitation of Construction Bids for Pickleball Courts, PW21-03

PREPARED BY: Avlin Odviar, Principal Civil Engineer
Samantha Preciado, Assistant Engineer II

RECOMMENDATION: That the City Council:

1. Approve the plans and specifications and authorize the Department of Public Works to solicit construction bids for the Pickleball Courts, Project PW21-03; and
2. Make a finding that this project is exempt from California Environmental Quality Act (CEQA) per Article 19, Categorical Exemption, Section 15301, Existing Facilities, of the CEQA Guidelines.

BACKGROUND: The Pickleball Courts Project is a parks/recreation project that will include the construction of a 17-court pickleball facility to replace the existing turf soccer field, also known as “The Pit”, at Ronald Reagan Sports Park.

The project includes seventeen (17) dedicated concrete pickleball courts (16 standard and 1 championship/ADA) with colored court surfacing, surrounded by a 10-ft-high chain link fence with windscreen. The facility also includes 3.5-ft-high interior chain link fencing to separate courts and contain ball play, outdoor amenities such as a prefabricated shade structure, spectator area, outdoor furniture, and a designated area for portable restrooms with a hand-washing station. Four existing Musco lights will be protected in place and re-focused to light the new facility. The facility will be ADA accessible and comply with current ADA standards. The parking lots will consist of gravel surfacing with solar-powered security lights.

This advertisement will include two (2) additive alternative bids. Additive Alternative No. 1 modifies the Base Bid by replacing the westerly parking lot surfacing with asphalt concrete and installing additional solar-powered security lights. Similarly, Additive Alternative No. 2 modifies the Base Bid by replacing the easterly parking lot surfacing with asphalt concrete and installing additional solar-powered security lights.

The plans and specifications are complete, and the project is ready to be advertised for construction bids. The contract documents are available for review in the Director of Public Works' office.

The Engineer's estimate of construction cost is \$1,980,000.00 for the Base Bid, \$226,000.00 for Additive Alternate #1, and \$244,000.00 for Additive Alternate #2, for a total of \$2,450,000.00. The lowest bid will be determined by the lowest, responsive Base Bid. The construction duration is estimated to be 85 working days (approximately 4 months).

The project is exempt from California Environmental Quality Act (CEQA) requirements pursuant to Article 19, Categorical Exemption, Section 15301, Existing Facilities, of the CEQA Guidelines. Section 15301 states that minor additions to existing structures are Class 1 activities which are exempt from CEQA.

FISCAL IMPACT: The Pickleball Court Project is identified in the City's Capital Improvement Program (CIP) budget for Fiscal Years 2024-28, funded through Measure S and Developer Impact Fees (DIF). Sufficient funds are available in the project budget.

ATTACHMENTS:

1. Project Description
2. Project Location