

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: January 24, 2023

SUBJECT: Approve Increase to Construction Contingency Authorization for the Citywide Concrete Repairs – Fiscal Year 2021-22, PW22-01

PREPARED BY: Amer Attar, Engineering Manager

RECOMMENDATION: That the City Council:

1. Approve an increase to the contingency for construction of the Citywide Concrete Repairs – Fiscal Year 2021-22, PW22-01 by \$40,000; and
2. Increase the City Manager’s authority to approve construction contract change orders by \$40,000.

BACKGROUND: On July 26, 2022, the City Council awarded the construction contract for the Citywide Concrete Repairs – Fiscal Year 2021-22, PW22-01 to LC Paving & Sealing in the amount of \$272,369.97.

The Citywide Concrete Repairs is an annual maintenance project to repair various concrete facilities within the City’s public right-of-way. The Department of Public Works, Maintenance Division surveys the City and compiles a list of the improvements that are in need of repair.

This year’s project is removing and replacing curb & gutter, sidewalk, access ramps, driveways, and under sidewalk drains at more than seventy (70) locations. In addition, concrete access ramps are replacing curbs at several schools. The work includes the required striping.

During construction, it became apparent that the scope of work will need to be increased to include improvements at two more locations. The first location is at the intersection of Regina Drive and Garoli Pass where an installation of a curb ramp and restriping of the cross walk is necessary. The second location is at 28030 Del Rio Road where a damaged commercial driveway and a significant length of the curb and gutter will need to be replaced for proper drainage.

The increase to the contingency will enable staff to add the improvements described to the project. A construction contract change order will be processed for this work.

FISCAL IMPACT: The Citywide Concrete Repairs project is included in the Fiscal Year 2022-23 Operating Budget and is funded with Measure A. Adequate funds are available in the Measure A account to cover the \$40,000 increase to the contingency.

ATTACHMENTS:

Additional Work Locations Map