

**TEMECULA COMMUNITY SERVICES DISTRICT
AGENDA REPORT**

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: June 10, 2025

SUBJECT: Approve Second Amendment with Social Work Action Group for Citywide Homeless Outreach Services

PREPARED BY: Lacy Sisler, Principal Management Analyst

RECOMMENDATION: That the Board of Directors approve the second amendment with Social Work Action Group (SWAG) for citywide homeless outreach services through June 30, 2028, and increase payment in the amount of \$1,208,981.25, for a total agreement amount of \$2,925,586.05.

BACKGROUND: This amendment to the agreement between Temecula Community Services District (TCSD) and Social Work Action Group (SWAG) reflects the specialized nature of services provided by SWAG, which focuses on intensive outreach and case management for chronically homeless individuals with high barriers to care. These efforts prioritize treatment-based pathways and shelter coordination for clients who typically present the highest public health and safety risks, while aiming to maximize use of existing community services.

On April 12, 2022, TCSD entered into a three-year agreement with SWAG for Citywide Homeless Outreach Services in the amount of \$447,745 per fiscal year, with a total not-to-exceed agreement amount of \$1,476,604.80, with the option to extend the contract for three additional years (not to extend beyond June 30, 2028).

On June 11, 2024, the First Amendment was approved for the addition of the bridge housing at The Ranch and increased the total agreement amount to \$1,716,604.80, for the total term of the agreement.

This Second Amendment extends the term of the agreement for three additional years to June 30, 2028, and increases the total amount of the agreement by \$366,357.95 plus 10% contingency of \$36,635.80 (\$1,208,981.25 in total) for these three additional years. This Second Amendment also reflects a decrease in the annual agreement amount of \$191,099.10, savings achieved by decreasing the schedule of Outreach and Case Management Services by one case manager and removing bridge housing at The Ranch from the scope of services. This reflects SWAG's narrowed focus on intensive outreach and case management for chronically homeless individuals

with high barriers to care and treatment. This reduction allows the City to continue its successful partnership with SWAG while reallocating resources to further support the broader spectrum of homelessness in our community.

FISCAL IMPACT: Funds for FY 2025-26 have been allocated in the Annual Operating Budget. Future years' funding will be requested as part of future Annual Operating Budget processes.

ATTACHMENTS: Second Amendment