CITY OF TEMECULA AGENDA REPORT

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: September 12, 2023

SUBJECT: Approve Plans and Specifications and Authorize Solicitation of Construction Bids

for Americans with Disabilities Act Transition Plan Implementation Improvements

at Ronald Reagan Sports Park, PW18-16

PREPARED BY: Nino Abad, Senior Civil Engineer

Laura Bragg, Associate Engineer II

RECOMMENDATION: That the City Council:

1. Approve the plans and specifications and authorize the Department of Public Works to solicit construction bids for the Americans with Disabilities Act Transition Plan Implementation Improvements at Ronald Reagan Sports Park, PW18-16; and

2. Make a finding that this project is exempt from California Environmental Quality Act (CEQA) pursuant to Article 19, Categorical Exemption, Section 15301, Existing Facilities, of the CEQA Guidelines.

BACKGROUND: As part of the Capital Improvements Program and Budget for Fiscal Year 2020-24, the City Council approved appropriations to support an Americans with Disabilities Act (ADA) Transition Plan Implementation Program. The project would implement the recommended improvements identified in the previously completed Americans with Disabilities (ADA) Transition Plan. The ADA Transition Plan prioritized the removal of identified barriers preventing disabled persons access to City facilities and programs. Each Fiscal Year the City utilizes the available budget to implement the ADA Transition Plan.

On December 10, 2019, the City Council approved specifications, authorized the Department of Public Works to solicit construction bids, and made a finding that the project was exempt from CEQA. Prior to bidding the project, COVID-19 pandemic began and prevented this project from going to construction. This project was to include the construction of improvements to correct various ADA deficiencies outside the Temecula Community Recreation Center and near the North/South Baseball Fields at Ronald Reagan Sports Park. The work was to consist of reconstruction of ADA ramps, drinking fountain replacement, walkway grade/slope adjustment, ADA signage, wheelchair compliant paths and companion spaces, pavement markings, warning stripes on all stairs in and around the amphitheater, and parking lot surface repair. During Covid-19, many of these improvements were either constructed in-house by the City's Public Works

Maintenance Division or were incorporated into various CRC projects.

The project was reanalyzed, and Measure S funds were added so that a design consultant, and an architectural firm could design a more extensive project. The current Americans with Disabilities Act (ADA) Transition Plan Implementation Project, PW18-16, includes four new ADA accessible dugouts at the North/South Baseball Fields, an ADA accessible ramp from Margarita Road to the North/South Baseball Fields, ADA parking lot reconfiguration, and modifications to sidewalks.

Project Plans and Specifications are complete, and the project is ready to be advertised for construction bids. The contract documents are available for review in the office of the Director of Public Works.

The Engineer's Construction Cost Estimate for the project is \$275,000 with an estimated construction duration of 60 working days (approximately 3 months).

This project is exempt from the CEQA requirements pursuant to Article 19, Categorical Exemption, Section 15301, Existing Facilities, of the CEQA Guidelines. The project is also Categorically Excluded from NEPA requirements pursuant to 24 CFR 58.35(a). The NEPA Categorical Exclusion was signed and filed on July26, 2023.

FISCAL IMPACT: The Americans with Disabilities Act (ADA) Transition Plan Implementation is identified in the City's Capital Improvement Program, Fiscal Years 2024-28, and is funded with Community Development Block Grant (CDBG) and Measure S. Adequate funds are available in the project account to construct the project.

ATTACHMENTS: 1. Project Description

2. Project Location Map