

MURRIETA CREEK IMPROVEMENTS

Infrastructure Project

Project Description: This project reflects the United States Army Corps of Engineers (USACE) and Riverside County Flood Control (RCFC) improvements to Murrieta Creek within City limits. This project also include the study, design, and construction of alternatives to reconfigure the existing Southside Parking Lot which has been impacted by the Riverside County Flood Control's acquisition of a portion of the parking lot. Lighting will be added to the trail on the east side of Murrieta Creek between First Street and Rancho California Road. The installation of a RCFC Storm Drain Catch Basin No. 100 on Pujol Street was added.

Benefit: This project helps prevent flooding of Old Town Temecula.

Core Value: A Safe and Prepared Community

Project Status: Construction for the Southside parking lot reconfiguration is complete. Construction of the trail lighting is anticipated in FY2025-26.

Department: Public Works - Account No. 210.265.999.5800.PW15-07 / 735

Level: I



Project Cost:	Prior Years Actuals	2024-25 Adjusted	2025-26 Proposed Budget	2026-27 Projected	2027-28 Projected	2028-29 Projected	2029-30 Projected	Total Project Cost
5801-Administration	164,374	149,254	15,000					328,628
5804-Construction	122,738	1,784,885						1,907,623
5802-Design & Environmental	261,068	49,332						310,400
5601-Furnishings & Equipment	129,387	613						130,000
5809-Information Technology	30,950	130,000						160,950
Total Expenditures	708,517	2,114,084	15,000	-	-	-	-	2,837,601

Source of Funds:

4245-DIF-Corporate Facilities		130,000	15,000					145,000
4001-General Fund	135,858							135,858
4002-Measure S	53,791	1,386,867						1,440,658
4438-Reimbursements	911,085	5,000						916,085
4145-TEAM	59,801	140,199						200,000
Total Funding	1,160,535	1,662,066	15,000	-	-	-	-	2,837,601

Future Operating & Maintenance Costs:

Total Operating Costs								
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