

BUTTERFIELD STAGE ROAD EXTENSION
Circulation Project

Project Description: This project includes the complete design and construction of four lanes on Butterfield Stage Road (from Rancho California Road to Murrieta Hot Springs Road), four lanes on Murrieta Hot Springs Road (from Butterfield Stage Road to the City limits), and two lanes on Calle Chapos (from Butterfield Stage Road to Walcott Road), totaling approximately 3.2 miles of road.



Benefit: This project improves traffic circulation by providing a crucial north and south arterial road on the eastern side of the City.

Core Value: Transportation Mobility and Connectivity

Project Status: Construction of the roads has been completed.

Department: Public Works - Account No. 210.265.999.723 / PW15-11

Level: I

Project Cost:	Prior Years Actuals	2021-22 Adjusted	2022-23 Adopted Budget	2023-24 Projected	2024-25 Projected	2025-26 Projected	2026-27 Projected	Total Project Cost
Administration	2,767,748	100						2,767,848
Construction	20,051,147	1,520,000						21,571,148
Construction Engineering	1,231,619							1,231,619
Design & Environmental	820,789							820,789
Land Acquisition	15,015,423							15,015,423
Utilities	203							203
Total Expenditures	39,886,928	1,520,102	-	-	-	-	-	41,407,030

Source of Funds:

CFD 03-02 (Roripaugh Ranch)	38,401,739	635,201						39,036,940
Reimbursements	932,090							932,090
TUMF	1,438,000							1,438,000
Total Funding	40,771,829	635,201	-	-	-	-	-	41,407,030

Future Operating & Maintenance Costs:

Total Operating Costs								
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