

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works / City Engineer

DATE: August 26, 2025

SUBJECT: Approve Plans and Specifications and Authorize the Solicitation of Construction Bids for the Ronald Reagan Sports Park Skate Park, PW22-07

PREPARED BY: Nino Abad, Principal Civil Engineer
Laura Bragg, Associate Engineer II

RECOMMENDATION: That the City Council:

1. Approve the plans and specifications and authorize the Department of Public Works to solicit construction bids for the Ronald Reagan Sports Park Skate Park, PW22-07; and
2. Make a finding that this project is exempt from California Environmental Quality Act (CEQA) per Article 19, Categorical Exemption, Section 15302 (b) of the CEQA Guidelines.

BACKGROUND: The Ronald Reagan Sports Park Skate Park project is an approximately \$6.1M reconstruction of the existing thirty (30) plus year old facility, consisting of removal and replacement of the existing skate park and the installation of state-of-the-art street skate plaza elements. Improvements include a modernized bowl, all wheel area with ADA accessible skate features, three shade areas for spectators, improvements and relocation to the ADA parking stalls, ADA compliant path of travel to both the Skate Park and the Hockey Rink with new curb, gutter and sidewalk, upgraded LED Musco lighting, electrical upgrades, improved skate park and site drainage/water quality improvements, revised landscape and irrigation, new fencing and pedestrian gate, and a new drinking fountain with a bottle filler.

This community-centric project and concept has undergone an extensive community and stakeholder outreach process that first began on June 13, 2023, with a Park, Recreation and Community Services Subcommittee meeting. This was followed by an online community survey and a series of design workshops conducted between July 2023 and January 2024, intentionally structured to listen to the community and help guide the ultimate design and rebuild of this aging infrastructure. The final concept plan was accepted by said Subcommittee on February 27, 2024. The ultimate proposed design, that is being considered to bid, reflects this community input and the City's commitment to providing exceptional park amenities for its citizens.

This project is exempt from the California Environmental Quality Act (CEQA) requirements pursuant to Article 19, Categorical Exemption, Section 15302 (b) of the CEQA Guidelines. The project consists of replacing ramps, railings, additional flatwork for the purpose of rehabilitating and existing skate park. The project is located entirely within public park and has no expansion of use.

Project plans and specifications are complete, and the project is ready to be advertised for construction bids. The contract documents are available for review in the office of the Director of Public Works.

The project includes a construction budget of \$5,166,091. This includes an Engineer's Construction Cost Estimate of \$4,100,000 along with a twenty percent (20%) construction contingency of \$820,000. The estimate also includes additive alternate items for shade structures totaling \$156,620. This places the total construction estimate \$89,471 under the available construction budget.

Additional project costs include \$823,909 for design, environmental, and administrative costs. Other expenses include an estimated \$120,000 for construction engineering and information technology infrastructure.

The estimated costs above result in a total project budget of \$6,110,000 as shown in the current FY26 through FY30 Capital Improvement Program budget.

Construction duration is estimated to be one hundred and eighty (180) working days, which is approximately nine (9) months.

FISCAL IMPACT: The Ronald Reagan Sports Park Skate Park design cost is included in the Fiscal Year 2026-30 Capital Improvement Program Budget utilizing Measure S, DIF – Park and Rec Improvements, and DIF - Quimby funds. Adequate funds are available in the project account to construct the project.

ATTACHMENTS:

1. Project Description
2. Project Location Map
3. Skate Park Rendering