

I-15 CONGESTION RELIEF *Circulation Project*

Project Description: This project includes the design and construction of a single auxiliary lane, northbound Interstate 15 (I-15) connecting the Temecula Parkway on-ramp to the Rancho California Road off-ramp.

Benefit: This project provides an operational improvement to relieve congestion on northbound I-15. It represents one of several operational improvements identified by the Move I-15 Regional Task Force to address congestion on I-15.

Core Value: Transportation Mobility and Connectivity

Project Status: Project is in construction March 2024 through October 2024.

Department: Public Works - Account No. 210.265.999.5800.PW19-02 / 609



Level: I

Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration	190,010	285,017						475,027
5804-Construction		6,154,988						6,154,988
5805-Construction Engineering		1,220,000						1,220,000
5802-Design & Environmental	1,339,792	68,902						1,408,695
Total Expenditures	1,529,803	7,728,907	-	-	-	-	-	9,258,710

Source of Funds:

4001-General Fund	1,542,267	366,443						1,908,710
4078-Reimbursement-Pechanga IGA	2,500,000							2,500,000
4438-Reimbursements	100,000							100,000
4484-SHOPP		1,250,000						1,250,000
4473-TUMF (CETAP/RCTC)		3,500,000						3,500,000
Total Funding	4,142,267	5,116,443	-	-	-	-	-	9,258,710

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. SHOPP - State Highway Operation and Protection Program and Minor Program
2. RCTC Agreement No. 22-73-032-00; City Agreement 2022-035
3. Reimbursement of \$100,000 reflects contribution from the City of Murrieta