

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Erica Russo, Director of Community Services

DATE: May 28, 2024

SUBJECT: Approve Agreement with Chaffin and Reeves, Inc. dba Pedal Port for Boat Rental Services at Harveston Lake Park

PREPARED BY: Mike Wooten, Community Services Manager

RECOMMENDATION: That the City Council approve the agreement with Chaffin and Reeves, Inc. dba Pedal Port for boat rental services at Harveston Lake Park.

BACKGROUND: For nearly 20 years boat rentals at Harveston Lake have been a valuable amenity for residents and our visitors. With the completion of the previous contract staff conducted an RFP for qualified boat rental operators. During the recent bidding process two proponents submitted bids in response. After careful review, the evaluation panel recommends that the contract be awarded to Chaffin and Reeves Inc. dba Pedal Port. Chaffin and Reeves, Inc. is a family-owned business with over 20 years' experience in this field and comes with excellent references and an exceptional safety record.

Pedal Port is in the process of purchasing a minimum of one (1) pontoon style pedal boat or similar style and will then reassess demand for any future additions. The agreement allows for an initial one-year term with the option for an additional five-year term extension.

FISCAL IMPACT: Pedal Port shall provide monthly payments of \$750 plus 20% of the gross revenue over \$10,000 per month.

ATTACHMENTS: Agreement