

Public Safety and Maintenance Services

Item	2024-25	2025-26	Difference	Note/Comment
	Levy	Levy		
Public Safety and Maintenance Services	\$165,819.39	\$182,017.43	\$16,198.03	
Total Public Safety and Maintenance Services	\$165,819.39	\$182,017.43	\$16,198.03	

Administration

Item	2024-25		2025-26		Difference	Note/Comment
	Rate	Levy	Rate	Levy		
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$87.23		\$96.14	\$8.91	
Auditor-Controller (per Parcel enrollment fee)	\$0.11	\$33.99	\$0.11	\$35.31	\$1.32	
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$77.25	\$0.25	\$80.25	\$3.00	
City Administrative Costs		\$1,000.00		\$1,000.00	\$0.00	
Other Costs		\$0.00		\$0.00	\$0.00	
Total Administration		\$1,198.47		\$1,211.70	\$13.23	

Other

Item	2024-25		2025-26		Difference	Note/Comment
	Levy	Levy	Levy	Levy		
Reserve Adjustment		\$0.00		\$0.00	\$0.00	
Delinquency Allowance		\$0.00		\$0.00	\$0.00	
Delinquency Charges		\$0.00		\$0.00	\$0.00	
Less: Prior Year Surplus		\$0.00		\$0.00	\$0.00	
Total Other		\$0.00		\$0.00	\$0.00	

Totals

Item	2024-25	2025-26	Difference	Note/Comment
	Levy	Levy		
Total Requirement	\$167,017.86	\$183,229.13	\$16,211.26	
District Adjustment	\$0.00	\$0.00	\$0.00	
Enrollment Adjustment	(\$3.36)			
Total Levy	\$167,014.50	\$183,229.13	\$16,214.62	

Factors:	
Levy % Difference	9.71%
Administration % of Levy	0.66%
City's % of Levy	0.55%
Maximum Authorized Tax	\$183,220.22
Levy % of Maximum Tax	100.00%
Bonds Outstanding After September 1, 2025	N/A
FY 2024-25 Delinquency Rate as of 12/10/2024	3.56%
FY 2024-25 Delinquency Rate as of 4/10/2025	2.59%
FY 2024-25 Parcels Levied	309
FY 2025-26 Projected Parcels to Levy	321
Final Maturity	N/A

Note/Comment
12 new permits for FY 2025-26
Rates increase 5.6% per year
Max tax is \$570.78 per parcel for FY 2025-26

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated July 1, 2025.