





**MURRIETA CREEK IMPROVEMENTS**  
*Infrastructure Project*

	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
<b>Project Cost:</b>								

**Notes :**

1. The City Council approved an Agreement for Sale and Purchase with Riverside County Flood Control and Water Conservation District (RCFC&WCD) for the purchase of a portion of the Southside Parking Lot on July 28, 2020. The Riverside County Board of Supervisors approved the agreement on March 23, 2021. The City received the total purchase price and the Cost to Cure in the amount of \$771,136.16 for the reconfiguration of the Southside Parking Lot.
2. Reimbursements include \$834,336 from Riverside County Flood Control and Water Conservation District (RCFC&WCD) and \$28,249 from Frontier Communications for the purchase of an easement along Pennypickle’s Workshop and Murrieta Creek.
3. TEAM - Temecula Energy Efficiency Asset Fund.