

MURRIETA CREEK IMPROVEMENTS Infrastructure Project

Project Description: This project reflects the United States Army Corps of Engineers (USACE) and Riverside County Flood Control (RCFC) improvements to Murrieta Creek within City limits. This project also include the study, design, and construction of alternatives to reconfigure the existing Southside Parking Lot which has been impacted by the Riverside County Flood Control's acquisition of a portion of the parking lot. Lighting will be added to the trail on the east side of Murrieta Creek between First Street and Rancho California Road. The installation of a RCFC Storm Drain Catch Basin No. 100 on Pujol Street was added.

Benefit: This project helps prevent flooding of Old Town Temecula.

Core Value: A Safe and Prepared Community

Project Status: Design for the Southside parking lot reconfiguration is ongoing. Construction is anticipated in FY2024-25. Construction of the trail lighting is anticipated in FY2024-25.

Department: Public Works - Account No. 210.265.999.5800.PW15-07 / 735

Level: I



Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Projec Cost
5801-Administration	90,131	96,997	68,500					255,62
5804-Construction	62,748	835,458	602,367					1,500,57
5802-Design & Environmental	224,610	45,790	36,000					306,40
5601-Furnishings & Equipment	129,387	613						130,00
5809-Information Technology			130,000					130,00
								2 222 66
Total Expenditures	506,877	978,857	836,867	-	-	-	-	2,322,60
Total Expenditures Source of Funds:	506,877	978,857	836,867	-	-	-	-	2,322,60
Source of Funds:	506,877	978,857	130,000			-		130,00
Source of Funds: 4245-DIF-Corporate Facilities	135,858	978,857	· · · · · · · · · · · · · · · · · · ·	<u>-</u>		-		
Source of Funds: 4245-DIF-Corporate Facilities 4001-General Fund		978,857	· · · · · · · · · · · · · · · · · · ·	<u> </u>	-	-		130,00 135,85
Source of Funds: 4245-DIF-Corporate Facilities 4001-General Fund 4002-Measure S	135,858	•	130,000	-	-	-		130,00
•	135,858 53,791	180,000	130,000					130,00 135,89 940,69



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			2024-25					
	Prior Years	2023-24	Adopted	2025-26	2026-27	2027-28	2028-29	Total Project
Project Cost:	Actuals	Adjusted	Budget	Projected	Projected	Projected	Projected	Cost

Notes:

- 1. The City Council approved an Agreement for Sale and Purchase with Riverside County Flood Control and Water Conservation District (RCFC&WCD) for the purchase of a portion of the Southside Parking Lot on July 28, 2020. The Riverside County Board of Supervisors approved the agreement on March 23, 2021. The City received the total purchase price and the Cost to Cure in the amount of \$771,136.16 for the reconfiguration of the Southside Parking Lot.
- 2. Reimbursements include \$834,336 from Riverside County Flood Control and Water Conservation District (RCFC&WCD) and \$28,249 from Frontier Communications for the purchase of an easement along Pennypickle's Workshop and Murrieta Creek.
- 3. TEAM Temecula Energy Efficiency Asset Fund.