

Maintenance & Services				
Item	2024-25		2025-26	
	Levy		Levy	
Park Maintenance	\$254,971.90		\$257,526.22	
Total Maintenance and Services	\$254,971.90		\$257,526.22	
			\$2,554.32	

Administration					
Item	2024-25		2025-26		Difference
	Rate	Levy	Rate	Levy	
Auditor-Controller (per Fund No enrollment fee) ⁽¹⁾		\$87.23		\$96.14	\$8.91
Auditor-Controller (per Parcel enrollment fee)	\$0.11	\$212.63	\$0.11	\$213.95	\$1.32
Treasurer/Tax Collector (per Parcel fee)	\$0.25	\$483.25	\$0.25	\$486.25	\$3.00
City Administrative Costs		\$1,000.00		\$1,000.00	\$0.00
Other Costs		\$0.00		\$0.00	\$0.00
Total Administration		\$1,783.11		\$1,796.34	\$13.23

Other				
Item	2024-25		2025-26	
	Levy		Levy	
Reserve Adjustment	\$0.00		\$0.00	
Delinquency Allowance	\$0.00		\$0.00	
Delinquency Charges	\$0.00		\$0.00	
Less: Prior Year Surplus	\$0.00		\$0.00	
Total Other	\$0.00		\$0.00	

Totals				
Item	2024-25		2025-26	
	Levy		Levy	
Total Requirement	\$256,755.01		\$259,322.56	
District Adjustment	\$0.00		\$0.00	
Enrollment Adjustment	(\$19.25)			
Total Levy	\$256,735.76		\$259,322.56	
			\$2,586.80	

Factors:		
Levy % Difference		1.01%
Administration % of Levy		0.69%
City's % of Levy		0.39%
Maximum Authorized Tax		\$259,322.56
Levy % of Maximum Tax		100.00%
Bonds Outstanding After September 1, 2025		N/A
FY 2024-25 Delinquency Rate as of 12/10/2024		2.47%
FY 2024-25 Delinquency Rate as of 4/10/2025		1.49%
FY 2024-25 Parcels Levied		1,933
FY 2025-26 Projected Parcels to Levy		1,945
Final Maturity		N/A

Note/Comment
Max tax increases 1% per year
12 Heirloom Farms parcels to be newly taxed

⁽¹⁾ Current Year Per Fund No Charge based upon Auditor-Controller Letter Dated July 1, 2025.