TEMECULA COMMUNITY SERVICES DISTRICT AGENDA REPORT

TO: General Manager/Board of Directors

FROM: Erica Russo, Director of Community Services

DATE: September 10, 2024

SUBJECT: Approve Second Amendment with Wild West Junk Removal LLC for Dangerous

and Unhealthy Encampment Clean-Up Services

PREPARED BY: Emily Sizemore, Administrative Assistant

RECOMMENDATION: That the Board of Directors approve the second amendment with Wild West Junk Removal LLC, for dangerous and unhealthy encampment services, and increase the total agreement amount to \$315,142.

BACKGROUND: On April 1, 2024, the City and Wild West Junk Removal LLC entered into a non-exclusive one-year Agreement in the amount of \$60,000 to provide cleanup services for dangerous and unhealthy encampments on City and County property. Due to the City's ongoing need for efficient cleanup services and Wild West Junk Removal LLC's reliable and cost-effective service, on August 6, 2024, the City and Wild West Junk Removal LLC entered into the First Amendment to that agreement to increase the payment to the amount of \$100,000.

Due to the ongoing need for encampment cleanup services, the City has expended the amended amount of \$100,000 and the City and Wild West Junk Removal LLC now desire to increase the payment for a total agreement amount of \$315,142.00 to cover encampment cleanup needs for the remaining term of the agreement, ending on April 1, 2025.

FISCAL IMPACT: Adequate funds are appropriated within the existing Fiscal Year 2024-2025 Annual Operating Budget.

ATTACHMENTS: Second Amendment