

## SIDEWALKS-PAUBA ROAD Infrastructure Project

**Project Description:** This project will include the construction of sidewalks along Pauba Road from Elinda Road to Showalter Road.

**Benefit:** This project will provide walking surfaces for pedestrians.

**Core Value:** Transportation Mobility and Connectivity

**Project Status:** This section of Pauba Road was identified in the City's Sidewalk Gap Study. Construction is anticipated to commence in Fiscal Year 2024-2025.

**Department:** Public Works - Account No. 210.265.999.5800.PWSW-02-02

**Level:** I



Project Cost:	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
5801-Administration		75,000						75,000
5804-Construction		752,124						752,124
5805-Construction Engineering		60,000						60,000
5802-Design & Environmental		70,000						70,000
<b>Total Expenditures</b>	-	957,124	-	-	-	-	-	957,124

### Source of Funds:

4002-Measure S		594,524						594,524
4437-Senate Bill 821		362,600						362,600
<b>Total Funding</b>	-	957,124	-	-	-	-	-	957,124

### Future Operating & Maintenance Costs:

<b>Total Operating Costs</b>								
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### Notes :

1. Grant funding source reflects the 2023 Senate Bill 821, Bicycle and Pedestrian Facilities Program grant.