

DIAZ ROAD EXPANSION
Circulation Project

Project Description: Converts Diaz Road into a Major Arterial (4 Lanes Divided) classification, between Cherry Street and Rancho California Road. Improvements will be added to Diaz Road on its current alignment as shown in the Roadway Plan of the General Plan's Circulation Element. This project includes the design, environmental clearance, right of way acquisition, and construction necessary to complete the 2.2 mile segment, which will be developed and constructed in phases: Phase 1: Diaz Road from Winchester Rd to Rancho California Rd and Phase 2: Diaz Road from Cherry Street to Winchester Rd has an unspecified funding source.



Benefit: This project improves traffic circulation by expanding an important north-south arterial on the west side of the City and completes a portion of the designated Western Bypass.

Core Value: Transportation Mobility and Connectivity

Project Status: Phase 1 is in the design and environmental clearance phase. Construction of Phase 1 is anticipated in the Summer of 2024.

Department: Public Works - Account No. 210.265.999.5800.PW17-25 / 521

Level: III

	Prior Years Actuals	2023-24 Adjusted	2024-25 Adopted Budget	2025-26 Projected	2026-27 Projected	2027-28 Projected	2028-29 Projected	Total Project Cost
Project Cost:								
5801-Administration	198,548	83,487	100,000			139,478		521,513
5804-Construction		8,352,376	1,647,624			2,800,000		12,800,000
5805-Construction Engineering		720,000	180,000			255,000		1,155,000
5802-Design & Environmental	1,065,930	493,548	95,000			280,000		1,934,478
5806-MSHCP		400,000	100,000			140,000		640,000
Total Expenditures	1,264,479	10,049,411	2,122,624	-	-	3,614,478	-	17,050,991

Source of Funds:

4242-DIF-Street Improvements	590							590
4170-Measure A	134,628	3,440,372	957,547					4,532,547
4002-Measure S	171,445	2,000,931						2,172,376
4472-TUMF (WRCOG)	812,147	4,753,776	1,165,077					6,731,000
4452-Unspecified						3,614,478		3,614,478
Total Funding	1,118,810	10,195,079	2,122,624	-	-	3,614,478	-	17,050,991

Future Operating & Maintenance Costs:

Total Operating Costs								
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