

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Michael Heslin, Director of Information Technology

DATE: January 28, 2025

SUBJECT: Approve Purchase and Installation Agreement with Helixstorm, Inc. for Replacement of Technology Infrastructure at Ronald H. Roberts Temecula Public Library

RECOMMENDATION: That the City Council:

1. Approve a Purchase and Installation Agreement with Helixstorm, Inc. in the amount of \$154,969.14 for the lifecycle replacement of technology infrastructure that supports patron computers at the Ronald H. Roberts Temecula Public Library.
2. Approve contingency in the amount of \$15,496 which is equal to 10% of the contract amount, for a total contract amount of \$170,465.14.

BACKGROUND: The Ronald H. Roberts Temecula Public Library offers approximately 30 public access computers to the residents of Temecula, including 14 in the main library and 16 within the Technology Homework Center. These computers are utilized extensively by students and residents alike, allowing them to do research, browse the Internet, search the catalog, and more. The City adheres to a five-year lifecycle for this equipment, ensuring that library patrons have access to modern, high performing, and secure equipment. The technology infrastructure that supports these computers was installed in 2018 and has aged beyond its useful life and is due for replacement.

The approval of this purchase from Helixstorm, Inc., will authorize the purchase of technology infrastructure to replace equipment supporting the patron computers at the Ronald H. Roberts Temecula Public Library. This purchase will also provide the patrons with improvements in computing speed and reliability, while providing the City with greater network security.

On October 28, 2024, the City solicited a Request for Proposal (RFP) via the City's online bidding system, PlanetBids. Helixstorm, Inc., a local vendor with top IT certifications, submitted the preferred proposal in the amount of \$154,969.14 with a contingency in the amount of \$15,496 for a total contract amount of \$170,465.14. The solicitation did include the Local Vendor Preference Ordinance language as adopted in July 2012.

FISCAL IMPACT: Adequate funds are budgeted in the fiscal year 24-25 Capital Improvement Program budget.

ATTACHMENT: Purchase and Installation Agreement