

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Patrick Thomas, Director of Public Works/City Engineer

DATE: January 24, 2023

SUBJECT: Approve Increase to Construction Contingency Authorization for the Pavement Rehabilitation Program – Citywide, Ynez Road, Solana Way, Nicolas Road and Winchester Road Project, PW21-10

PREPARED BY: Nino Abad, Senior Civil Engineer
Chris White, Associate Engineer II

RECOMMENDATION: That the City Council:

1. Approve an increase to the contingency for construction of the Pavement Rehabilitation Program – Citywide, Ynez Road, Solana Way, Nicolas Road and Winchester Road, PW21-10 by \$913,400; and
2. Increase the City Manager’s authority to approve construction contract change orders by \$913,400.

BACKGROUND: On October 11, 2022, the City Council awarded the construction contract for the Pavement Rehabilitation Program – Citywide, Ynez Road, Solana Way, Nicolas Road and Winchester Road Project, PW21-10 to All American Asphalt. This work generally consists of full width and/or edge grinding of existing asphalt, localized dig outs, preparation of grade, and placement of rubberized asphalt concrete pavement. Work also includes reconstruction of ADA curb ramps, removal and replacement of curb and gutter, adjustment of existing utilities to grade, installation and removal of temporary video detection and restoration of existing striping, and detector loops.

During the rehabilitation of Nicolas Road, staff reassessed the roadway segment from North General Kearny Road to Joseph Road, just east of the original project limits. It was determined that the roadway rehabilitation work should be extended to include this segment. However, the current contingency balance of the project is insufficient to add this segment of Nicolas Road.

Staff recommends an increase to the construction contingency, and the City Manager’s authority to issue construction contract change orders, by \$913,400 for a total authorized contingency of \$1,276,321.90. The contractor has agreed to extend the unit prices of the contract to the applicable items included in this addition.

FISCAL IMPACT: The Pavement Rehabilitation Program – Citywide, Ynez Road, Solana Way, Nicolas Road and Winchester Road Project, PW21-10 is a component of the Pavement Rehabilitation Program – Citywide which is identified in the City’s Capital Improvement Program (CIP) budget for Fiscal Years 2023-2027 and funded with Measure A and Road Repair and Accountability Act (RMRA) funds. There are adequate funds in account 210.265.655 to cover the requested additional contingency amount of \$913,400.

- ATTACHMENTS:**
1. Project Description
 2. Project Locations – Original Scope
 3. Project Location – Additional Nicolas Road Segment