



PAVEMENT MANAGEMENT PROGRAM UPDATE
Infrastructure Project

Project Description: This project consists of evaluating the conditions of all public roadways within the City (approximately 310 miles) evaluating and upgrading the City’s existing Pavement Management Program software, and providing capital improvement planning for a five-year Capital Improvement Program (CIP) budget.

Benefit: This project will provide the City with a roadmap for maintaining its roadways.

Core Value: A Safe and Prepared Community

Project Status: This is a new project.

Department: Public Works - Account No. 210.265.999.5800.PW23-09

Level: I



Project Cost:	Prior Years Actuals	2022-23 Adjusted	2023-24 Adopted Budget	2024-25 Projected	2025-26 Projected	2026-27 Projected	2027-28 Projected	Total Project Cost
5801-Administration			75,000					75,000
5802-Design & Environmental			300,000					300,000
Total Expenditures	-	-	375,000	-	-	-	-	375,000

Source of Funds:

4002-Measure S			85,020					85,020
4102-RMRA			289,980					289,980
Total Funding	-	-	375,000	-	-	-	-	375,000

Future Operating & Maintenance Costs:

Total Operating Costs								
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Notes :

1. Road and Repair Accountability Act (RMRA)