

**CITY OF TEMECULA
AGENDA REPORT**

TO: City Manager/City Council

FROM: Ron Moreno, Director of Public Works/City Engineer

DATE: June 10, 2025

SUBJECT: Approve Fourth Amendment to Agreement with Mariposa Tree Management, Inc. for Citywide Tree Trimming Maintenance Services

PREPARED BY: Rebecca Kiser, Management Assistant

RECOMMENDATION: That the City Council approve the fourth amendment to the minor maintenance agreement with Mariposa Tree Management, Inc. for citywide tree trimming maintenance services for Fiscal Year 2025-26, in the amount of \$750,000.

BACKGROUND: On November 9, 2021, City Council approved an annual agreement with Mariposa Tree Management, Inc. for citywide tree trimming maintenance services in the amount of \$500,000. On April 26, 2022, City Council approved the First Amendment to extend the term to June 30, 2023, and increase payment in the amount of \$900,000. On June 13, 2023, City Council approved the Second Amendment to extend the term to June 30, 2024, and increase the payment in the amount of \$700,000. On June 11, 2024, City Council approved the Third Amendment to extend the term to June 30, 2025, and increase payment in the amount of \$700,000. The Fourth Amendment will extend the term to June 30, 2026, and increase payment in the amount of \$750,000 for a total agreement amount of \$3,550,000.

Mariposa Tree Management, Inc. has performed these services over the past four fiscal years and continues to show they are capable and responsive to the needs of the city to provide a variety of tree trimming maintenance services and maintain an efficient and economical means of completing the work.

FISCAL IMPACT: Adequate funds will be available in the Annual Operating Budget (AOB) for Fiscal Year 2025-26.

ATTACHMENTS: Fourth Amendment